

R/W Outsource Work Projections

July 1, 2008 - June 30, 2010

NORTHWEST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	0
Appraisal	342
Appraisal Review	89
Negotiations	0
Relocation	10
Closings	0
Total	341
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	0
Appraisal	35
Appraisal Review	15
Negotiations	0
Relocation	0
Closings	0
Total	50

NORTHEAST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	0
Appraisal	187
Appraisal Review	187
Negotiations	0
Relocation	0
Closings	0
Total	394
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	0
Appraisal	44
Appraisal Review	88
Negotiations	0
Relocation	8
Closings	0
Total	140

\$1M

\$1M

\$4.5M

\$2.8M

SOUTHWEST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	284
Appraisal	406
Appraisal Review	286
Negotiations	284
Relocation	36
Closings	334
Total	1620
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	194
Appraisal	194
Appraisal Review	100
Negotiations	194
Relocation	10
Closings	100
Total	792

SOUTHEAST	
July 1, '08 - June 30, '09	
Discipline	Parcels
Title	128
Appraisal	292
Appraisal Review	352
Negotiations	88
Relocation	36
Closings	88
Total	934
July 1, '09 - June 30, '10	
Discipline	Parcels
Title	82
Appraisal	144
Appraisal Review	295
Negotiations	94
Relocation	10
Closings	94
Total	721



TOTAL

July 1, '08 - June 30, '09		July 1, '09 - June 30, '10	
Discipline	Parcels	Discipline	Parcels
Title	412	Title	276
Appraisal	1137	Appraisal	419
Appraisal Review	874	Appraisal Review	498
Negotiations	372	Negotiations	288
Relocation	122	Relocation	28
Closings	372	Closings	194
Total	3289	Total	1703

NORTHWEST

July 1, '08 - June 30, '09

Discipline	Parcels
Title	0
Appraisal	242
Appraisal Review	89
Negotiations	0
Relocation	10
Closings	0
Total	341

July 1, '09 - June 30, '10

Discipline	Parcels
Title	0
Appraisal	35
Appraisal Review	15
Negotiations	0
Relocation	0
Closings	0
Total	50

\$1M

NORTHEAST

July 1, '08 - June 30, '09

Discipline	Parcels
Title	0
Appraisal	197
Appraisal Review	197
Negotiations	0
Relocation	0
Closings	0
Total	394

July 1, '09 - June 30, '10

Discipline	Parcels
Title	0
Appraisal	44
Appraisal Review	88
Negotiations	0
Relocation	8
Closings	0
Total	140

\$1M

\$4.5M

SOUTHWEST

July 1, '08 - June 30, '09

Discipline	Parcels
Title	284
Appraisal	406
Appraisal Review	286
Negotiations	284
Relocation	76
Closings	284
Total	1620

July 1, '09 - June 30, '10

Discipline	Parcels
Title	194
Appraisal	194
Appraisal Review	100
Negotiations	194
Relocation	10
Closings	100
Total	792

SOUTHEAST

July 1, '08 - June 30, '09

Discipline	Parcels
Title	128
Appraisal	292
Appraisal Review	302
Negotiations	88
Relocation	36
Closings	88
Total	934

July 1, '09 - June 30, '10

Discipline	Parcels
Title	82
Appraisal	146
Appraisal Review	295
Negotiations	94
Relocation	10
Closings	94
Total	721

\$2.8M

TOTAL

July 1, '08 - June 30, '09

Discipline	Parcels
Title	412
Appraisal	1137
Appraisal Review	874
Negotiations	372
Relocation	122
Closings	372
Total	3289

July 1, '09 - June 30, '10

Discipline	Parcels
Title	276
Appraisal	419
Appraisal Review	498
Negotiations	288
Relocation	28
Closings	194
Total	1703