

Ohio Department of Transportation Division of Finance

Key Assumptions:

1. First 2% of all motor fuel tax collected, deposited to ODOT, FY 2018 through 2020.
2. Evaporation allowance remains at 1% for FY 2018 through FY 2020.
3. FY 2017 Figures are all actual. FY 2017 net gallon consumption was higher compared to FY 2016.
4. Motor fuel consumption estimated to be approximately 1.0% growth in FY 2018 through FY 2019 and flat FY 2020.

		OVERALL SUMMARY OF LOCAL MOTOR FUEL TAX REVENUE									
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
Municipalities *		Municipalities *									
MUNICIPALITY TOTAL - \$0.22	42.86%	\$136,084,000	\$137,072,000	\$134,087,000	\$137,497,000	\$138,240,000	\$140,488,000	\$142,665,000	\$144,913,000	\$146,403,000	\$146,403,000
Less: Diesel Surcharge Contribution to ODOT		(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)
Revised \$0.22 Revenue		\$127,133,500	\$128,121,500	\$125,136,500	\$128,546,500	\$129,289,500	\$131,537,500	\$133,714,500	\$135,962,500	\$137,452,500	\$137,452,500
MUNICIPALITY TOTAL - \$0.06		\$37,114,000	\$37,383,000	\$36,569,000	\$37,499,000	\$37,702,000	\$38,315,000	\$38,909,000	\$39,522,000	\$39,928,000	\$39,928,000
Less: 1/3 Share of Additional Township Formula		(\$2,258,490)	(\$2,097,149)	(\$2,152,553)	(\$2,176,946)	(\$2,218,757)	(\$2,174,054)	(\$2,192,460)	(\$2,201,467)	(\$2,225,546)	(\$2,192,415)
Add: Original Patrol Draw redirect to Locals - Municipality Share		\$78,645,100	\$70,255,500	\$73,044,100	\$73,601,300	\$74,527,000	\$71,003,800	\$71,003,800	\$73,049,500	\$73,873,600	\$72,179,500
Revised \$0.06 Revenue		\$113,500,610	\$105,541,351	\$107,460,547	\$108,923,354	\$110,010,243	\$107,144,746	\$107,720,340	\$110,370,033	\$111,576,054	\$109,915,085
TOTAL MFT TO MUNICIPALITIES		\$240,634,110	\$233,662,851	\$232,597,047	\$237,469,854	\$239,299,743	\$238,682,246	\$241,434,840	\$246,332,533	\$249,028,554	\$247,367,585
Counties		Counties									
COUNTY TOTAL - \$0.22	37.14%	\$117,923,000	\$118,778,000	\$116,192,000	\$119,147,000	\$119,791,000	\$121,739,000	\$123,625,000	\$125,573,000	\$126,865,000	\$126,865,000
Less: Diesel Surcharge Contribution to ODOT		(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)
Revised \$0.22 Revenue		\$108,972,500	\$109,827,500	\$107,241,500	\$110,196,500	\$110,840,500	\$112,788,500	\$114,674,500	\$116,622,500	\$117,914,500	\$117,914,500
COUNTY TOTAL - \$0.06		\$32,161,000	\$32,394,000	\$31,689,000	\$32,495,000	\$32,670,000	\$33,202,000	\$33,716,000	\$34,247,000	\$34,599,000	\$34,599,000
Less: 1/3 Share of Additional Township Formula		(\$2,258,490)	(\$2,097,149)	(\$2,152,553)	(\$2,176,946)	(\$2,218,757)	(\$2,174,054)	(\$2,192,460)	(\$2,201,467)	(\$2,225,546)	(\$2,192,415)
Add: Original Patrol Draw redirect to Locals - County Share		\$68,149,300	\$60,879,400	\$63,295,800	\$63,778,600	\$64,580,800	\$61,527,800	\$61,527,800	\$63,300,500	\$64,014,600	\$62,546,500
Revised \$0.06 Revenue		\$98,051,810	\$91,176,251	\$92,832,247	\$94,096,654	\$95,032,043	\$92,555,746	\$93,051,340	\$95,346,033	\$96,388,054	\$94,953,085
TOTAL MFT TO COUNTIES		\$207,024,310	\$201,003,751	\$200,073,747	\$204,293,154	\$205,872,543	\$205,344,246	\$207,725,840	\$211,968,533	\$214,302,554	\$212,867,585
Each County		Each County									
Each County - \$0.22	88	\$1,238,000	\$1,248,000	\$1,219,000	\$1,252,000	\$1,260,000	\$1,282,000	\$1,303,000	\$1,325,000	\$1,340,000	\$1,340,000
Each County - \$0.06		\$365,000	\$368,000	\$360,000	\$369,000	\$371,000	\$377,000	\$383,000	\$389,000	\$393,000	\$393,000
Less: 1/3 Share of Additional Township Formula Amount		(\$25,665)	(\$23,831)	(\$24,461)	(\$24,738)	(\$25,213)	(\$24,705)	(\$24,914)	(\$25,017)	(\$25,290)	(\$24,914)
Add: Original Patrol Draw redirect to Locals - Each County Share		\$774,000	\$692,000	\$719,000	\$725,000	\$734,000	\$699,000	\$719,000	\$727,000	\$722,000	\$711,000
Each County - Revised \$0.06 Revenue		\$1,113,335	\$1,036,169	\$1,054,539	\$1,069,262	\$1,079,787	\$1,051,295	\$1,057,086	\$1,082,983	\$1,094,710	\$1,079,086
EACH COUNTY TOTAL MFT		\$2,351,335	\$2,284,169	\$2,273,539	\$2,321,262	\$2,339,787	\$2,333,295	\$2,360,086	\$2,407,983	\$2,434,710	\$2,419,086
Townships		Townships									
TOWNSHIP TOTAL - \$0.22	20.00%	\$63,502,000	\$63,963,000	\$62,570,000	\$64,161,000	\$64,508,000	\$65,557,000	\$66,573,000	\$67,621,000	\$68,317,000	\$68,317,000
Less: Diesel Surcharge Contribution to ODOT		(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)
Revised \$0.22 Revenue		\$60,343,000	\$60,804,000	\$59,411,000	\$61,002,000	\$61,349,000	\$62,398,000	\$63,414,000	\$64,462,000	\$65,158,000	\$65,158,000
TOWNSHIP TOTAL - \$0.06		\$17,319,000	\$17,444,000	\$17,065,000	\$17,498,000	\$17,593,000	\$17,879,000	\$18,156,000	\$18,442,000	\$18,632,000	\$18,632,000
Add: Original Patrol Draw redirect to Locals - Township Share		\$36,698,600	\$32,783,700	\$34,085,000	\$34,345,000	\$34,777,000	\$33,132,900	\$33,132,900	\$34,087,500	\$34,472,000	\$33,681,500
Add: Revenue from Additional Township Formula Amount		\$6,775,470	\$6,291,447	\$6,457,659	\$6,530,838	\$6,656,271	\$6,522,162	\$6,577,380	\$6,604,402	\$6,676,639	\$6,577,244
Revised \$0.06 Revenue		\$60,793,070	\$56,519,147	\$57,607,659	\$58,373,838	\$59,026,271	\$57,534,062	\$57,866,280	\$59,133,902	\$59,780,639	\$58,890,744
TOTAL MFT TO TOWNSHIPS		\$121,136,070	\$117,323,147	\$117,018,659	\$119,375,838	\$120,375,271	\$119,932,062	\$121,280,280	\$123,595,902	\$124,938,639	\$124,048,744
Each Township Base Amount		Each Township Base Amount									
Each Township - \$0.22	1308	\$46,134	\$46,486	\$45,421	\$46,638	\$46,903	\$47,705	\$48,482	\$49,283	\$49,815	\$49,815
Each Township Base Amount - \$0.06		\$13,241	\$13,336	\$13,047	\$13,378	\$13,450	\$13,669	\$13,881	\$14,099	\$14,245	\$14,245
Add: Original Patrol Draw redirect to Locals - Each Township Share		\$28,057	\$25,064	\$26,059	\$26,258	\$26,588	\$25,331	\$25,331	\$26,061	\$26,355	\$25,750
Each Township - Revised \$0.06 Revenue - Base Amount		\$41,298	\$38,400	\$39,106	\$39,635	\$40,038	\$39,000	\$40,160	\$40,599	\$39,995	\$39,995
EACH TOWNSHIP NEW BASE TOTAL MFT **		\$87,432	\$84,887	\$84,527	\$86,273	\$86,941	\$86,705	\$87,693	\$89,443	\$90,414	\$89,810
Total All Locals		Total All Locals									
TOTAL ALL LOCAL SHARE - \$0.22		\$296,449,000	\$298,753,000	\$291,789,000	\$299,745,000	\$301,479,000	\$306,724,000	\$311,803,000	\$317,047,000	\$320,525,000	\$320,525,000
TOTAL ALL LOCAL SHARE - \$0.06		\$88,852,490	\$89,318,149	\$87,475,553	\$89,668,946	\$90,183,757	\$91,570,054	\$92,973,460	\$94,412,467	\$95,384,546	\$95,351,415
Original Patrol Draw redirected to Locals		\$183,493,000	\$163,918,600	\$170,424,900	\$171,724,900	\$173,884,800	\$165,664,500	\$165,664,500	\$170,437,500	\$172,360,200	\$168,407,500
LOCAL SUBTOTAL NEW REVENUE		\$272,345,490	\$253,236,749	\$257,900,453	\$261,393,846	\$264,068,557	\$257,234,554	\$258,637,960	\$264,849,967	\$267,744,746	\$263,758,915
TOTAL MFT TO LOCALS		\$568,794,490	\$551,989,749	\$549,689,453	\$561,138,846	\$565,547,557	\$563,958,554	\$570,440,960	\$581,896,967	\$588,269,746	\$584,283,915

* Municipalities include cities and villages. The distribution formula is the same for both cities and villages.

** Township Base Amount is the estimated minimum amount each township should receive.

Note: The new revenue per gallon rate for FY06 and after = \$0.06