

Ohio Department of Transportation Division of Finance

Prepared by Division of Finance
Updated October 23, 2018.

Key Assumptions:

1. First 2% of all motor fuel tax collected, deposited to ODOT. FY 2019 through 2021.
2. Evaporation allowance remains at 1% for FY 2019 through FY 2021.
3. FY 2018 Figures will be actual. FY 2018 net gallon consumption was higher compared to FY 2017.
4. Motor fuel consumption estimated to be approximately 1.0% growth in FY 2019 through FY 2021.

		OVERALL SUMMARY OF LOCAL MOTOR FUEL TAX REVENUE											
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
Municipalities *		Municipalities *											
MUNICIPALITY TOTAL - \$0.22	42.86%	\$136,084,000	\$137,072,000	\$134,087,000	\$137,497,000	\$138,240,000	\$140,488,000	\$142,665,000	\$146,274,000	\$145,145,000	\$146,949,000	\$148,684,000	
Less: Diesel Surcharge Contribution to ODOT		(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	
Revised \$0.22 Revenue		\$127,133,500	\$128,121,500	\$125,136,500	\$128,546,500	\$129,289,500	\$131,537,500	\$133,714,500	\$137,323,500	\$136,194,500	\$137,998,500	\$139,733,500	
MUNICIPALITY TOTAL - \$0.06		\$37,114,000	\$37,383,000	\$36,569,000	\$37,499,000	\$37,702,000	\$38,315,000	\$38,909,000	\$39,893,000	\$39,585,000	\$40,077,000	\$40,550,000	
Less: 1/3 Share of Additional Township Formula		(\$2,258,490)	(\$2,097,149)	(\$2,152,553)	(\$2,176,946)	(\$2,218,757)	(\$2,174,054)	(\$2,192,460)	(\$2,253,927)	(\$2,205,130)	(\$2,204,544)	(\$2,232,590)	
Add: Municipality Share (Original Patrol Draw)		\$78,645,100	\$70,255,500	\$73,044,100	\$73,601,300	\$74,527,000	\$71,003,800	\$71,003,800	\$73,049,500	\$73,873,600	\$73,352,500	\$74,322,000	
Revised \$0.06 Revenue		\$113,500,610	\$105,541,351	\$107,460,547	\$108,923,354	\$110,010,243	\$107,144,746	\$107,720,340	\$110,688,573	\$111,253,470	\$111,224,956	\$112,639,410	
TOTAL MFT TO MUNICIPALITIES		\$240,634,110	\$233,662,851	\$232,597,047	\$237,469,854	\$239,299,743	\$238,682,246	\$241,434,840	\$248,012,073	\$247,447,970	\$249,223,456	\$252,372,910	
Counties		Counties											
COUNTY TOTAL - \$0.22	37.14%	\$117,923,000	\$118,778,000	\$116,192,000	\$119,147,000	\$119,791,000	\$121,739,000	\$123,625,000	\$126,753,000	\$125,774,000	\$127,337,000	\$128,841,000	
Less: Diesel Surcharge Contribution to ODOT		(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	
Revised \$0.22 Revenue		\$108,972,500	\$109,827,500	\$107,241,500	\$110,196,500	\$110,840,500	\$112,788,500	\$114,674,500	\$117,802,500	\$116,823,500	\$118,386,500	\$119,890,500	
COUNTY TOTAL - \$0.06		\$32,161,000	\$32,394,000	\$31,689,000	\$32,495,000	\$32,670,000	\$33,202,000	\$33,716,000	\$34,569,000	\$34,302,000	\$34,728,000	\$35,138,000	
Less: 1/3 Share of Additional Township Formula		(\$2,258,490)	(\$2,097,149)	(\$2,152,553)	(\$2,176,946)	(\$2,218,757)	(\$2,174,054)	(\$2,192,460)	(\$2,253,927)	(\$2,205,130)	(\$2,204,544)	(\$2,232,590)	
Add: County Share (Original Patrol Draw)		\$68,149,300	\$60,879,400	\$63,295,800	\$63,778,600	\$64,580,800	\$61,527,800	\$61,527,800	\$63,300,500	\$64,014,600	\$63,563,100	\$64,403,100	
Revised \$0.06 Revenue		\$98,051,810	\$91,176,251	\$92,832,247	\$94,096,654	\$95,032,043	\$92,555,746	\$93,051,340	\$95,615,573	\$96,111,470	\$96,086,556	\$97,308,510	
TOTAL MFT TO COUNTIES		\$207,024,310	\$201,003,751	\$200,073,747	\$204,293,154	\$205,872,543	\$205,344,246	\$207,725,840	\$213,418,073	\$212,934,970	\$214,473,056	\$217,199,010	
Each County		Each County											
Each County - \$0.22	88	\$1,238,000	\$1,248,000	\$1,219,000	\$1,252,000	\$1,260,000	\$1,282,000	\$1,303,000	\$1,339,000	\$1,328,000	\$1,345,000	\$1,362,000	
Each County - \$0.06		\$365,000	\$368,000	\$360,000	\$369,000	\$371,000	\$377,000	\$383,000	\$393,000	\$390,000	\$395,000	\$399,000	
Less: 1/3 Share of Additional Township Formula Amount		(\$25,665)	(\$23,831)	(\$24,461)	(\$24,738)	(\$25,213)	(\$24,705)	(\$24,914)	(\$25,613)	(\$25,058)	(\$25,052)	(\$25,370)	
Add: Each County Share (Original Patrol Draw)		\$774,000	\$692,000	\$719,000	\$725,000	\$734,000	\$699,000	\$699,000	\$719,000	\$722,000	\$722,000	\$732,000	
Each County - Revised \$0.06 Revenue		\$1,113,335	\$1,036,169	\$1,054,539	\$1,069,262	\$1,079,787	\$1,051,295	\$1,057,086	\$1,086,387	\$1,091,942	\$1,091,948	\$1,105,630	
EACH COUNTY TOTAL MFT		\$2,351,335	\$2,284,169	\$2,273,539	\$2,321,262	\$2,339,787	\$2,333,295	\$2,360,086	\$2,425,387	\$2,419,942	\$2,436,948	\$2,467,630	
Townships		Townships											
TOWNSHIP TOTAL - \$0.22	20.00%	\$63,502,000	\$63,963,000	\$62,570,000	\$64,161,000	\$64,508,000	\$65,557,000	\$66,573,000	\$68,257,000	\$67,730,000	\$68,571,000	\$69,381,000	
Less: Diesel Surcharge Contribution to ODOT		(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	
Revised \$0.22 Revenue		\$60,343,000	\$60,804,000	\$59,411,000	\$61,002,000	\$61,349,000	\$62,398,000	\$63,414,000	\$65,098,000	\$64,571,000	\$65,412,000	\$66,222,000	
TOWNSHIP TOTAL - \$0.06		\$17,319,000	\$17,444,000	\$17,065,000	\$17,498,000	\$17,593,000	\$17,879,000	\$18,156,000	\$18,615,000	\$18,472,000	\$18,701,000	\$18,922,000	
Add: Township Share (Original Patrol Draw)		\$36,698,600	\$32,783,700	\$34,085,000	\$34,345,000	\$34,777,000	\$33,132,900	\$33,132,900	\$34,087,500	\$34,472,000	\$34,228,900	\$34,681,300	
Add: Revenue from Additional Township Formula Amount		\$6,775,470	\$6,291,447	\$6,457,659	\$6,530,838	\$6,656,271	\$6,522,162	\$6,577,380	\$6,761,781	\$6,615,390	\$6,613,631	\$6,697,770	
Revised \$0.06 Revenue		\$60,793,070	\$56,519,147	\$57,607,659	\$58,373,838	\$59,026,271	\$57,534,062	\$57,866,280	\$59,464,281	\$59,559,390	\$59,543,531	\$60,301,070	
TOTAL MFT TO TOWNSHIPS		\$121,136,070	\$117,323,147	\$117,018,659	\$119,375,838	\$120,375,271	\$119,932,062	\$121,280,280	\$124,562,281	\$124,130,390	\$124,955,531	\$126,523,070	
Each Township Base Amount		Each Township Base Amount											
Each Township - \$0.22	1308	\$46,134	\$46,486	\$45,421	\$46,638	\$46,903	\$47,705	\$48,482	\$49,769	\$49,366	\$50,009	\$50,628	
Each Township Base Amount - \$0.06		\$13,241	\$13,336	\$13,047	\$13,378	\$13,450	\$13,669	\$13,881	\$14,232	\$14,122	\$14,297	\$14,466	
Add: Each Township Share (Original Patrol Draw)		\$28,057	\$25,064	\$26,059	\$26,258	\$26,588	\$25,331	\$25,331	\$26,061	\$26,355	\$26,169	\$26,515	
Each Township - Revised \$0.06 Revenue - Base Amount		\$41,298	\$38,400	\$39,106	\$39,635	\$40,038	\$39,000	\$39,212	\$40,292	\$40,477	\$40,466	\$40,981	
EACH TOWNSHIP NEW BASE TOTAL MFT **		\$87,432	\$84,887	\$84,527	\$86,273	\$86,941	\$86,705	\$87,693	\$90,062	\$89,843	\$90,475	\$91,610	
Total All Locals		Total All Locals											
TOTAL ALL LOCAL SHARE - \$0.22		\$296,449,000	\$298,753,000	\$291,789,000	\$299,745,000	\$301,479,000	\$306,724,000	\$311,803,000	\$320,224,000	\$317,589,000	\$321,797,000	\$325,846,000	
TOTAL ALL LOCAL SHARE - \$0.06		\$88,852,490	\$89,318,149	\$87,475,553	\$89,668,946	\$90,183,757	\$91,570,054	\$92,973,460	\$95,330,927	\$94,564,130	\$95,710,544	\$96,842,590	
Motor Fuel Tax To Locals (Original Patrol Draw)		\$183,493,000	\$163,918,600	\$170,424,900	\$171,724,900	\$173,884,800	\$165,664,500	\$165,664,500	\$170,437,500	\$172,360,200	\$171,144,500	\$173,406,400	
LOCAL SUBTOTAL NEW REVENUE		\$272,345,490	\$253,236,749	\$257,900,453	\$261,393,846	\$264,068,557	\$257,234,554	\$258,628,960	\$266,924,330	\$266,855,044	\$270,248,990		
TOTAL MFT TO LOCALS		\$568,794,490	\$551,989,749	\$549,689,453	\$561,138,846	\$565,547,557	\$563,958,554	\$570,440,960	\$585,992,427	\$584,513,330	\$588,652,044	\$596,094,990	

* Municipalities include cities and villages. The distribution formula is the same for both cities and villages.
 ** Township Base Amount is the estimated minimum amount each township should receive.
 Note: The new revenue per gallon rate for FY06 and after = \$0.06