

Ohio Department of Transportation
Estimation of Local Gas Tax Revenues
For State FY's 2018 - 2020

Division of Finance
 Updated November 2017

Key Assumptions:

1. First 2% of all motor fuel tax collected, deposited to ODOT in FY18 through FY20
2. Evaporation allowance remains at 1% for FY18 through FY20
3. Motor fuel consumption estimated to be approximately 1% growth in FY18 through FY19 and flat in FY20.

Each County receives an equal distribution. 1/88th of the total. The table below shows the ESTIMATED Amounts for each County:

| | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total |
|------|---|---|-------------|
| SFY | | | |
| 2018 | \$1,325,000 | \$1,082,983 | \$2,407,983 |
| 2019 | \$1,340,000 | \$1,094,710 | \$2,434,710 |
| 2020 | \$1,340,000 | \$1,079,086 | \$2,419,086 |

Municipal and Township Estimates shown below:

| Fiscal Year | District | County | City - C, Village - V or Township - T | | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total | Additional Above Minimum Floor |
|-------------|----------|----------|--|---|---|---|-------------|-----------------------------------|
| 2018 | 12 | Cuyahoga | Bay Village | C | \$285,884 | \$232,072 | \$517,956 | |
| 2019 | 12 | Cuyahoga | Bay Village | C | \$289,017 | \$234,608 | \$523,625 | |
| 2020 | 12 | Cuyahoga | Bay Village | C | \$289,017 | \$231,115 | \$520,133 | |
| 2018 | 12 | Cuyahoga | Beachwood | C | \$219,397 | \$178,100 | \$397,496 | |
| 2019 | 12 | Cuyahoga | Beachwood | C | \$221,801 | \$180,046 | \$401,847 | |
| 2020 | 12 | Cuyahoga | Beachwood | C | \$221,801 | \$177,365 | \$399,167 | |
| 2018 | 12 | Cuyahoga | Bedford | C | \$245,656 | \$199,416 | \$445,072 | |
| 2019 | 12 | Cuyahoga | Bedford | C | \$248,348 | \$201,595 | \$449,943 | |
| 2020 | 12 | Cuyahoga | Bedford | C | \$248,348 | \$198,594 | \$446,942 | |
| 2018 | 12 | Cuyahoga | Bedford Hts | C | \$210,279 | \$170,698 | \$380,977 | |
| 2019 | 12 | Cuyahoga | Bedford Hts | C | \$212,583 | \$172,563 | \$385,147 | |
| 2020 | 12 | Cuyahoga | Bedford Hts | C | \$212,583 | \$169,994 | \$382,578 | |
| 2018 | 12 | Cuyahoga | Bentleyville | V | \$17,858 | \$14,497 | \$32,355 | |
| 2019 | 12 | Cuyahoga | Bentleyville | V | \$18,054 | \$14,655 | \$32,709 | |
| 2020 | 12 | Cuyahoga | Bentleyville | V | \$18,054 | \$14,437 | \$32,491 | |
| 2018 | 12 | Cuyahoga | Berea | C | \$318,128 | \$258,246 | \$576,373 | |
| 2019 | 12 | Cuyahoga | Berea | C | \$321,614 | \$261,068 | \$582,682 | |
| 2020 | 12 | Cuyahoga | Berea | C | \$321,614 | \$257,181 | \$578,795 | |
| 2018 | 12 | Cuyahoga | Bratenahl | V | \$26,731 | \$21,699 | \$48,430 | |
| 2019 | 12 | Cuyahoga | Bratenahl | V | \$27,024 | \$21,936 | \$48,960 | |
| 2020 | 12 | Cuyahoga | Bratenahl | V | \$27,024 | \$21,610 | \$48,634 | |
| 2018 | 12 | Cuyahoga | Brecksville | C | \$287,017 | \$232,991 | \$520,008 | |
| 2019 | 12 | Cuyahoga | Brecksville | C | \$290,162 | \$235,537 | \$525,700 | |
| 2020 | 12 | Cuyahoga | Brecksville | C | \$290,162 | \$232,031 | \$522,193 | |
| 2018 | 12 | Cuyahoga | Broadview Hts | C | \$393,242 | \$319,221 | \$712,463 | |
| 2019 | 12 | Cuyahoga | Broadview Hts | C | \$397,552 | \$322,710 | \$720,261 | |
| 2020 | 12 | Cuyahoga | Broadview Hts | C | \$397,552 | \$317,906 | \$715,457 | |
| 2018 | 12 | Cuyahoga | Brook Park | C | \$378,178 | \$306,993 | \$685,170 | |
| 2019 | 12 | Cuyahoga | Brook Park | C | \$382,322 | \$310,347 | \$692,669 | |
| 2020 | 12 | Cuyahoga | Brook Park | C | \$382,322 | \$305,727 | \$688,049 | |
| 2018 | 12 | Cuyahoga | Brooklyn | C | \$267,516 | \$217,161 | \$484,678 | |
| 2019 | 12 | Cuyahoga | Brooklyn | C | \$270,448 | \$219,534 | \$489,982 | |
| 2020 | 12 | Cuyahoga | Brooklyn | C | \$270,448 | \$216,266 | \$486,714 | |
| 2018 | 12 | Cuyahoga | Brooklyn Hts | V | \$54,311 | \$44,088 | \$98,399 | |
| 2019 | 12 | Cuyahoga | Brooklyn Hts | V | \$54,906 | \$44,570 | \$99,476 | |
| 2020 | 12 | Cuyahoga | Brooklyn Hts | V | \$54,906 | \$43,906 | \$98,813 | |
| 2018 | 12 | Cuyahoga | Chagrin Falls | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Cuyahoga | Chagrin Falls | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Cuyahoga | Chagrin Falls | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Cuyahoga | Chagrin Falls | V | \$76,417 | \$62,033 | \$138,450 | |
| 2019 | 12 | Cuyahoga | Chagrin Falls | V | \$77,255 | \$62,711 | \$139,965 | |
| 2020 | 12 | Cuyahoga | Chagrin Falls | V | \$77,255 | \$61,777 | \$139,032 | |
| 2018 | 12 | Cuyahoga | Cleveland | C | \$5,088,209 | \$4,130,446 | \$9,218,656 | |
| 2019 | 12 | Cuyahoga | Cleveland | C | \$5,143,971 | \$4,175,580 | \$9,319,551 | |
| 2020 | 12 | Cuyahoga | Cleveland | C | \$5,143,971 | \$4,113,421 | \$9,257,391 | |
| 2018 | 12 | Cuyahoga | Cleveland Hts | C | \$643,447 | \$522,330 | \$1,165,778 | |
| 2019 | 12 | Cuyahoga | Cleveland Hts | C | \$650,499 | \$528,038 | \$1,178,537 | |
| 2020 | 12 | Cuyahoga | Cleveland Hts | C | \$650,499 | \$520,177 | \$1,170,676 | |
| 2018 | 12 | Cuyahoga | Cuyahoga Hts | V | \$33,508 | \$27,201 | \$60,709 | |
| 2019 | 12 | Cuyahoga | Cuyahoga Hts | V | \$33,875 | \$27,498 | \$61,373 | |

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|------|---|---|-------------|
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| 2018 | \$1,325,000 | \$1,082,983 | \$2,407,983 |
| 2019 | \$1,340,000 | \$1,094,710 | \$2,434,710 |
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Municipality and Township Estimates shown below:

| Fiscal Year | District | County | City - C, Village - V or Township - T | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total | Additional Above Minimum Floor |
|-------------|----------|----------|--|---|---|-------------|-----------------------------------|
| 2020 | 12 | Cuyahoga | Cuyahoga Hts | V | \$33,875 | \$27,089 | \$60,964 |
| 2018 | 12 | Cuyahoga | East Cleveland | C | \$165,954 | \$134,716 | \$300,670 |
| 2019 | 12 | Cuyahoga | East Cleveland | C | \$167,773 | \$136,188 | \$303,961 |
| 2020 | 12 | Cuyahoga | East Cleveland | C | \$167,773 | \$134,161 | \$301,934 |
| 2018 | 12 | Cuyahoga | Euclid | C | \$711,294 | \$577,406 | \$1,288,700 |
| 2019 | 12 | Cuyahoga | Euclid | C | \$719,089 | \$583,715 | \$1,302,804 |
| 2020 | 12 | Cuyahoga | Euclid | C | \$719,089 | \$575,026 | \$1,294,115 |
| 2018 | 12 | Cuyahoga | Fairview Park | C | \$296,909 | \$241,021 | \$537,930 |
| 2019 | 12 | Cuyahoga | Fairview Park | C | \$300,163 | \$243,655 | \$543,818 |
| 2020 | 12 | Cuyahoga | Fairview Park | C | \$300,163 | \$240,028 | \$540,191 |
| 2018 | 12 | Cuyahoga | Garfield Hts | C | \$440,738 | \$357,777 | \$798,516 |
| 2019 | 12 | Cuyahoga | Garfield Hts | C | \$445,568 | \$361,687 | \$807,255 |
| 2020 | 12 | Cuyahoga | Garfield Hts | C | \$445,568 | \$356,303 | \$801,871 |
| 2018 | 12 | Cuyahoga | Gates Mills | V | \$50,781 | \$41,222 | \$92,004 |
| 2019 | 12 | Cuyahoga | Gates Mills | V | \$51,338 | \$41,673 | \$93,011 |
| 2020 | 12 | Cuyahoga | Gates Mills | V | \$51,338 | \$41,053 | \$92,390 |
| 2018 | 12 | Cuyahoga | Glenwillow | V | \$28,279 | \$22,956 | \$51,235 |
| 2019 | 12 | Cuyahoga | Glenwillow | V | \$28,589 | \$23,207 | \$51,795 |
| 2020 | 12 | Cuyahoga | Glenwillow | V | \$28,589 | \$22,861 | \$51,450 |
| 2018 | 12 | Cuyahoga | Highland Hill | V | \$7,910 | \$6,421 | \$14,331 |
| 2019 | 12 | Cuyahoga | Highland Hill | V | \$7,996 | \$6,491 | \$14,488 |
| 2020 | 12 | Cuyahoga | Highland Hill | V | \$7,996 | \$6,394 | \$14,391 |
| 2018 | 12 | Cuyahoga | Highland Hts | C | \$179,640 | \$145,826 | \$325,467 |
| 2019 | 12 | Cuyahoga | Highland Hts | C | \$181,609 | \$147,420 | \$329,029 |
| 2020 | 12 | Cuyahoga | Highland Hts | C | \$181,609 | \$145,225 | \$326,834 |
| 2018 | 12 | Cuyahoga | Hunting Valley | V | \$16,782 | \$13,623 | \$30,406 |
| 2019 | 12 | Cuyahoga | Hunting Valley | V | \$16,966 | \$13,772 | \$30,738 |
| 2020 | 12 | Cuyahoga | Hunting Valley | V | \$16,966 | \$13,567 | \$30,533 |
| 2018 | 12 | Cuyahoga | Independence | C | \$188,740 | \$153,213 | \$341,952 |
| 2019 | 12 | Cuyahoga | Independence | C | \$190,808 | \$154,887 | \$345,695 |
| 2020 | 12 | Cuyahoga | Independence | C | \$190,808 | \$152,581 | \$343,389 |
| 2018 | 12 | Cuyahoga | Lakewood | C | \$788,089 | \$639,745 | \$1,427,834 |
| 2019 | 12 | Cuyahoga | Lakewood | C | \$796,725 | \$646,736 | \$1,443,461 |
| 2020 | 12 | Cuyahoga | Lakewood | C | \$796,725 | \$637,108 | \$1,433,834 |
| 2018 | 12 | Cuyahoga | Linndale | V | \$2,473 | \$2,007 | \$4,480 |
| 2019 | 12 | Cuyahoga | Linndale | V | \$2,500 | \$2,029 | \$4,530 |
| 2020 | 12 | Cuyahoga | Linndale | V | \$2,500 | \$1,999 | \$4,499 |
| 2018 | 12 | Cuyahoga | Lyndhurst | C | \$252,867 | \$205,270 | \$458,137 |
| 2019 | 12 | Cuyahoga | Lyndhurst | C | \$255,638 | \$207,513 | \$463,151 |
| 2020 | 12 | Cuyahoga | Lyndhurst | C | \$255,638 | \$204,423 | \$460,062 |
| 2018 | 12 | Cuyahoga | Maple Hts | C | \$373,647 | \$303,315 | \$676,962 |
| 2019 | 12 | Cuyahoga | Maple Hts | C | \$377,742 | \$306,629 | \$684,371 |
| 2020 | 12 | Cuyahoga | Maple Hts | C | \$377,742 | \$302,064 | \$679,806 |
| 2018 | 12 | Cuyahoga | Mayfield | V | \$69,602 | \$56,501 | \$126,103 |
| 2019 | 12 | Cuyahoga | Mayfield | V | \$70,365 | \$57,118 | \$127,483 |
| 2020 | 12 | Cuyahoga | Mayfield | V | \$70,365 | \$56,268 | \$126,633 |
| 2018 | 12 | Cuyahoga | Mayfield Hts | C | \$320,676 | \$260,315 | \$580,991 |
| 2019 | 12 | Cuyahoga | Mayfield Hts | C | \$324,190 | \$263,159 | \$587,349 |
| 2020 | 12 | Cuyahoga | Mayfield Hts | C | \$324,190 | \$259,242 | \$583,432 |
| 2018 | 12 | Cuyahoga | Middleburg Hts | C | \$326,000 | \$264,636 | \$590,636 |

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| 2019 | 12 | Cuyahoga | Middleburg Hts C | \$329,572 | \$267,528 | \$597,100 | |
| 2020 | 12 | Cuyahoga | Middleburg Hts C | \$329,572 | \$263,545 | \$593,117 | |
| 2018 | 12 | Cuyahoga | Moreland Hills V | \$72,604 | \$58,937 | \$131,541 | |
| 2019 | 12 | Cuyahoga | Moreland Hills V | \$73,399 | \$59,581 | \$132,981 | |
| 2020 | 12 | Cuyahoga | Moreland Hills V | \$73,399 | \$58,694 | \$132,094 | |
| 2018 | 12 | Cuyahoga | Newburgh Hts V | \$30,959 | \$25,132 | \$56,091 | |
| 2019 | 12 | Cuyahoga | Newburgh Hts V | \$31,299 | \$25,407 | \$56,705 | |
| 2020 | 12 | Cuyahoga | Newburgh Hts V | \$31,299 | \$25,028 | \$56,327 | |
| 2018 | 12 | Cuyahoga | North Olmsted C | \$605,673 | \$491,666 | \$1,097,339 | |
| 2019 | 12 | Cuyahoga | North Olmsted C | \$612,311 | \$497,039 | \$1,109,349 | |
| 2020 | 12 | Cuyahoga | North Olmsted C | \$612,311 | \$489,640 | \$1,101,950 | |
| 2018 | 12 | Cuyahoga | North Randall V | \$17,670 | \$14,344 | \$32,013 | |
| 2019 | 12 | Cuyahoga | North Randall V | \$17,863 | \$14,500 | \$32,364 | |
| 2020 | 12 | Cuyahoga | North Randall V | \$17,863 | \$14,284 | \$32,148 | |
| 2018 | 12 | Cuyahoga | North Royalton C | \$638,350 | \$518,193 | \$1,156,543 | |
| 2019 | 12 | Cuyahoga | North Royalton C | \$645,346 | \$523,855 | \$1,169,201 | |
| 2020 | 12 | Cuyahoga | North Royalton C | \$645,346 | \$516,057 | \$1,161,403 | |
| 2018 | 12 | Cuyahoga | Oakwood V | \$118,099 | \$95,869 | \$213,968 | |
| 2019 | 12 | Cuyahoga | Oakwood V | \$119,393 | \$96,917 | \$216,310 | |
| 2020 | 12 | Cuyahoga | Oakwood V | \$119,393 | \$95,474 | \$214,867 | |
| 2018 | 12 | Cuyahoga | Olmsted T | \$49,283 | \$55,921 | \$105,204 | \$15,761 |
| 2019 | 12 | Cuyahoga | Olmsted T | \$49,815 | \$56,533 | \$106,348 | \$15,934 |
| 2020 | 12 | Cuyahoga | Olmsted T | \$49,815 | \$55,691 | \$105,506 | \$15,696 |
| 2018 | 12 | Cuyahoga | Olmsted Falls C | \$165,180 | \$134,088 | \$299,268 | |
| 2019 | 12 | Cuyahoga | Olmsted Falls C | \$166,990 | \$135,553 | \$302,544 | |
| 2020 | 12 | Cuyahoga | Olmsted Falls C | \$166,990 | \$133,535 | \$300,526 | |
| 2018 | 12 | Cuyahoga | Orange V | \$61,485 | \$49,911 | \$111,396 | |
| 2019 | 12 | Cuyahoga | Orange V | \$62,159 | \$50,457 | \$112,615 | |
| 2020 | 12 | Cuyahoga | Orange V | \$62,159 | \$49,706 | \$111,864 | |
| 2018 | 12 | Cuyahoga | Parma C | \$1,444,109 | \$1,172,282 | \$2,616,390 | |
| 2019 | 12 | Cuyahoga | Parma C | \$1,459,935 | \$1,185,091 | \$2,645,026 | |
| 2020 | 12 | Cuyahoga | Parma C | \$1,459,935 | \$1,167,449 | \$2,627,384 | |
| 2018 | 12 | Cuyahoga | Parma Hts C | \$353,995 | \$287,362 | \$641,357 | |
| 2019 | 12 | Cuyahoga | Parma Hts C | \$357,875 | \$290,502 | \$648,377 | |
| 2020 | 12 | Cuyahoga | Parma Hts C | \$357,875 | \$286,178 | \$644,052 | |
| 2018 | 12 | Cuyahoga | Pepper Pike C | \$128,085 | \$103,976 | \$232,061 | |
| 2019 | 12 | Cuyahoga | Pepper Pike C | \$129,489 | \$105,112 | \$234,601 | |
| 2020 | 12 | Cuyahoga | Pepper Pike C | \$129,489 | \$103,547 | \$233,036 | |
| 2018 | 12 | Cuyahoga | Richmond Hts C | \$181,264 | \$147,144 | \$328,408 | |
| 2019 | 12 | Cuyahoga | Richmond Hts C | \$183,250 | \$148,752 | \$332,003 | |
| 2020 | 12 | Cuyahoga | Richmond Hts C | \$183,250 | \$146,538 | \$329,788 | |
| 2018 | 12 | Cuyahoga | Rocky River C | \$366,926 | \$297,859 | \$664,786 | |
| 2019 | 12 | Cuyahoga | Rocky River C | \$370,948 | \$301,114 | \$672,062 | |
| 2020 | 12 | Cuyahoga | Rocky River C | \$370,948 | \$296,631 | \$667,579 | |
| 2018 | 12 | Cuyahoga | Seven Hills C | \$234,159 | \$190,083 | \$424,243 | |
| 2019 | 12 | Cuyahoga | Seven Hills C | \$236,726 | \$192,160 | \$428,886 | |
| 2020 | 12 | Cuyahoga | Seven Hills C | \$236,726 | \$189,300 | \$426,025 | |
| 2018 | 12 | Cuyahoga | Shaker Hts C | \$437,491 | \$355,142 | \$792,633 | |
| 2019 | 12 | Cuyahoga | Shaker Hts C | \$442,286 | \$359,022 | \$801,308 | |
| 2020 | 12 | Cuyahoga | Shaker Hts C | \$442,286 | \$353,678 | \$795,964 | |

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| 2018 | 12 | Cuyahoga | Solon | C | \$472,132 | \$383,262 | \$855,394 | |
| 2019 | 12 | Cuyahoga | Solon | C | \$477,306 | \$387,450 | \$864,756 | |
| 2020 | 12 | Cuyahoga | Solon | C | \$477,306 | \$381,682 | \$858,988 | |
| 2018 | 12 | Cuyahoga | South Euclid | C | \$346,708 | \$281,447 | \$628,155 | |
| 2019 | 12 | Cuyahoga | South Euclid | C | \$350,508 | \$284,522 | \$635,030 | |
| 2020 | 12 | Cuyahoga | South Euclid | C | \$350,508 | \$280,287 | \$630,795 | |
| 2018 | 12 | Cuyahoga | Strongsville | C | \$935,448 | \$759,367 | \$1,694,815 | |
| 2019 | 12 | Cuyahoga | Strongsville | C | \$945,700 | \$767,665 | \$1,713,364 | |
| 2020 | 12 | Cuyahoga | Strongsville | C | \$945,700 | \$756,237 | \$1,701,937 | |
| 2018 | 12 | Cuyahoga | University Hts | C | \$172,939 | \$140,386 | \$313,325 | |
| 2019 | 12 | Cuyahoga | University Hts | C | \$174,834 | \$141,920 | \$316,754 | |
| 2020 | 12 | Cuyahoga | University Hts | C | \$174,834 | \$139,808 | \$314,642 | |
| 2018 | 12 | Cuyahoga | Valley View | V | \$84,497 | \$68,592 | \$153,088 | |
| 2019 | 12 | Cuyahoga | Valley View | V | \$85,423 | \$69,341 | \$154,764 | |
| 2020 | 12 | Cuyahoga | Valley View | V | \$85,423 | \$68,309 | \$153,732 | |
| 2018 | 12 | Cuyahoga | Walton Hills | V | \$66,846 | \$54,263 | \$121,110 | |
| 2019 | 12 | Cuyahoga | Walton Hills | V | \$67,579 | \$54,856 | \$122,435 | |
| 2020 | 12 | Cuyahoga | Walton Hills | V | \$67,579 | \$54,040 | \$121,618 | |
| 2018 | 12 | Cuyahoga | Warrensville Hts | C | \$222,512 | \$180,628 | \$403,140 | |
| 2019 | 12 | Cuyahoga | Warrensville Hts | C | \$224,950 | \$182,602 | \$407,552 | |
| 2020 | 12 | Cuyahoga | Warrensville Hts | C | \$224,950 | \$179,883 | \$404,834 | |
| 2018 | 12 | Cuyahoga | Westlake | C | \$625,400 | \$507,680 | \$1,133,080 | |
| 2019 | 12 | Cuyahoga | Westlake | C | \$632,254 | \$513,228 | \$1,145,482 | |
| 2020 | 12 | Cuyahoga | Westlake | C | \$632,254 | \$505,587 | \$1,137,842 | |
| 2018 | 12 | Cuyahoga | Woodmere | V | \$12,761 | \$10,359 | \$23,121 | |
| 2019 | 12 | Cuyahoga | Woodmere | V | \$12,901 | \$10,472 | \$23,374 | |
| 2020 | 12 | Cuyahoga | Woodmere | V | \$12,901 | \$10,317 | \$23,218 | |
| 2018 | 12 | Geauga | Aquilla | V | \$6,853 | \$5,563 | \$12,415 | |
| 2019 | 12 | Geauga | Aquilla | V | \$6,928 | \$5,624 | \$12,551 | |
| 2020 | 12 | Geauga | Aquilla | V | \$6,928 | \$5,540 | \$12,468 | |
| 2018 | 12 | Geauga | Auburn | T | \$49,283 | \$54,762 | \$104,044 | \$14,601 |
| 2019 | 12 | Geauga | Auburn | T | \$49,815 | \$55,360 | \$105,175 | \$14,761 |
| 2020 | 12 | Geauga | Auburn | T | \$49,815 | \$54,536 | \$104,351 | \$14,541 |
| 2018 | 12 | Geauga | Bainbridge | T | \$49,283 | \$85,973 | \$135,256 | \$45,813 |
| 2019 | 12 | Geauga | Bainbridge | T | \$49,815 | \$86,913 | \$136,728 | \$46,314 |
| 2020 | 12 | Geauga | Bainbridge | T | \$49,815 | \$85,619 | \$135,434 | \$45,624 |
| 2018 | 12 | Geauga | Burton | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Burton | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Burton | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Burton | V | \$30,582 | \$24,825 | \$55,407 | |
| 2019 | 12 | Geauga | Burton | V | \$30,917 | \$25,097 | \$56,014 | |
| 2020 | 12 | Geauga | Burton | V | \$30,917 | \$24,723 | \$55,640 | |
| 2018 | 12 | Geauga | Chardon | C | \$379,820 | \$308,326 | \$688,146 | |
| 2019 | 12 | Geauga | Chardon | C | \$383,982 | \$311,695 | \$695,677 | |
| 2020 | 12 | Geauga | Chardon | C | \$383,982 | \$307,055 | \$691,037 | |
| 2018 | 12 | Geauga | Chardon | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Chardon | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Chardon | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Chester | T | \$49,283 | \$80,913 | \$130,195 | \$40,752 |
| 2019 | 12 | Geauga | Chester | T | \$49,815 | \$81,798 | \$131,613 | \$41,198 |

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| | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total |
|------|---|---|-------------|
| SFY | | | |
| 2018 | \$1,325,000 | \$1,082,983 | \$2,407,983 |
| 2019 | \$1,340,000 | \$1,094,710 | \$2,434,710 |
| 2020 | \$1,340,000 | \$1,079,086 | \$2,419,086 |

Municipality and Township Estimates shown below:

| Fiscal Year | District | County | City - C, Village - V or Township - T | | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total | Additional Above Minimum Floor |
|-------------|----------|--------|--|---|---|---|-------------|-----------------------------------|
| 2020 | 12 | Geauga | Chester | T | \$49,815 | \$80,580 | \$130,395 | \$40,585 |
| 2018 | 12 | Geauga | Claridon | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Claridon | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Claridon | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Hambden | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Hambden | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Hambden | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Huntsburg | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Huntsburg | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Huntsburg | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Middlefield | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Middlefield | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Middlefield | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Middlefield | V | \$49,894 | \$40,502 | \$90,396 | |
| 2019 | 12 | Geauga | Middlefield | V | \$50,441 | \$40,945 | \$91,385 | |
| 2020 | 12 | Geauga | Middlefield | V | \$50,441 | \$40,335 | \$90,776 | |
| 2018 | 12 | Geauga | Montville | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Montville | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Montville | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Munson | T | \$49,283 | \$50,299 | \$99,582 | \$10,139 |
| 2019 | 12 | Geauga | Munson | T | \$49,815 | \$50,849 | \$100,664 | \$10,250 |
| 2020 | 12 | Geauga | Munson | T | \$49,815 | \$50,093 | \$99,908 | \$10,098 |
| 2018 | 12 | Geauga | Newbury | T | \$49,283 | \$45,553 | \$94,835 | \$5,392 |
| 2019 | 12 | Geauga | Newbury | T | \$49,815 | \$46,051 | \$95,866 | \$5,451 |
| 2020 | 12 | Geauga | Newbury | T | \$49,815 | \$45,365 | \$95,180 | \$5,370 |
| 2018 | 12 | Geauga | Parkman | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Parkman | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Parkman | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Russell | T | \$49,283 | \$49,676 | \$98,958 | \$9,515 |
| 2019 | 12 | Geauga | Russell | T | \$49,815 | \$50,219 | \$100,034 | \$9,620 |
| 2020 | 12 | Geauga | Russell | T | \$49,815 | \$49,471 | \$99,286 | \$9,476 |
| 2018 | 12 | Geauga | South Russell | V | \$76,644 | \$62,217 | \$138,860 | |
| 2019 | 12 | Geauga | South Russell | V | \$77,484 | \$62,897 | \$140,380 | |
| 2020 | 12 | Geauga | South Russell | V | \$77,484 | \$61,960 | \$139,444 | |
| 2018 | 12 | Geauga | Thompson | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Thompson | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Thompson | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Geauga | Troy | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Geauga | Troy | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Geauga | Troy | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Lake | Concord | T | \$49,283 | \$103,941 | \$153,224 | \$63,781 |
| 2019 | 12 | Lake | Concord | T | \$49,815 | \$105,078 | \$154,893 | \$64,479 |
| 2020 | 12 | Lake | Concord | T | \$49,815 | \$103,514 | \$153,329 | \$63,519 |
| 2018 | 12 | Lake | Eastlake | C | \$366,379 | \$297,415 | \$663,794 | |
| 2019 | 12 | Lake | Eastlake | C | \$370,394 | \$300,665 | \$671,059 | |
| 2020 | 12 | Lake | Eastlake | C | \$370,394 | \$296,189 | \$666,583 | |
| 2018 | 12 | Lake | Fairport Harbor | V | \$55,576 | \$45,115 | \$100,691 | |
| 2019 | 12 | Lake | Fairport Harbor | V | \$56,185 | \$45,608 | \$101,793 | |
| 2020 | 12 | Lake | Fairport Harbor | V | \$56,185 | \$44,929 | \$101,114 | |
| 2018 | 12 | Lake | Grand River | V | \$11,194 | \$9,087 | \$20,282 | |

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|------|---|---|-------------|
| SFY | | | |
| 2018 | \$1,325,000 | \$1,082,983 | \$2,407,983 |
| 2019 | \$1,340,000 | \$1,094,710 | \$2,434,710 |
| 2020 | \$1,340,000 | \$1,079,086 | \$2,419,086 |

Municipality and Township Estimates shown below:

| Fiscal Year | District | County | City - C, Village - V or Township - T | | Old Money (Original 22¢ per gallon tax) | New Money (increased 6¢ per gallon tax and patrol draw to locals) | Grand Total | Additional Above Minimum Floor |
|-------------|----------|--------|--|---|---|---|-------------|-----------------------------------|
| 2019 | 12 | Lake | Grand River | V | \$11,317 | \$9,187 | \$20,504 | |
| 2020 | 12 | Lake | Grand River | V | \$11,317 | \$9,050 | \$20,367 | |
| 2018 | 12 | Lake | Kirtland | C | \$158,158 | \$128,387 | \$286,545 | |
| 2019 | 12 | Lake | Kirtland | C | \$159,891 | \$129,790 | \$289,681 | |
| 2020 | 12 | Lake | Kirtland | C | \$159,891 | \$127,858 | \$287,749 | |
| 2018 | 12 | Lake | Kirtland Hills | V | \$16,763 | \$13,608 | \$30,371 | |
| 2019 | 12 | Lake | Kirtland Hills | V | \$16,947 | \$13,757 | \$30,704 | |
| 2020 | 12 | Lake | Kirtland Hills | V | \$16,947 | \$13,552 | \$30,499 | |
| 2018 | 12 | Lake | Lakeline | V | \$4,568 | \$3,708 | \$8,277 | |
| 2019 | 12 | Lake | Lakeline | V | \$4,618 | \$3,749 | \$8,367 | |
| 2020 | 12 | Lake | Lakeline | V | \$4,618 | \$3,693 | \$8,312 | |
| 2018 | 12 | Lake | Leroy | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Lake | Leroy | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Lake | Leroy | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Lake | Madison | T | \$49,283 | \$76,002 | \$125,285 | \$35,842 |
| 2019 | 12 | Lake | Madison | T | \$49,815 | \$76,833 | \$126,648 | \$36,234 |
| 2020 | 12 | Lake | Madison | T | \$49,815 | \$75,690 | \$125,505 | \$35,694 |
| 2018 | 12 | Lake | Madison | V | \$62,070 | \$50,386 | \$112,456 | |
| 2019 | 12 | Lake | Madison | V | \$62,750 | \$50,937 | \$113,687 | |
| 2020 | 12 | Lake | Madison | V | \$62,750 | \$50,179 | \$112,929 | |
| 2018 | 12 | Lake | Mentor | C | \$1,014,055 | \$823,178 | \$1,837,233 | |
| 2019 | 12 | Lake | Mentor | C | \$1,025,168 | \$832,173 | \$1,857,341 | |
| 2020 | 12 | Lake | Mentor | C | \$1,025,168 | \$819,785 | \$1,844,953 | |
| 2018 | 12 | Lake | Mentor-On-Lak | C | \$141,545 | \$114,902 | \$256,447 | |
| 2019 | 12 | Lake | Mentor-On-Lak | C | \$143,096 | \$116,157 | \$259,254 | |
| 2020 | 12 | Lake | Mentor-On-Lak | C | \$143,096 | \$114,428 | \$257,525 | |
| 2018 | 12 | Lake | North Perry | V | \$23,918 | \$19,416 | \$43,334 | |
| 2019 | 12 | Lake | North Perry | V | \$24,180 | \$19,628 | \$43,808 | |
| 2020 | 12 | Lake | North Perry | V | \$24,180 | \$19,336 | \$43,516 | |
| 2018 | 12 | Lake | Painesville | C | \$296,909 | \$241,021 | \$537,930 | |
| 2019 | 12 | Lake | Painesville | C | \$300,163 | \$243,655 | \$543,818 | |
| 2020 | 12 | Lake | Painesville | C | \$300,163 | \$240,028 | \$540,191 | |
| 2018 | 12 | Lake | Painesville | T | \$49,283 | \$85,427 | \$134,710 | \$45,267 |
| 2019 | 12 | Lake | Painesville | T | \$49,815 | \$86,361 | \$136,176 | \$45,762 |
| 2020 | 12 | Lake | Painesville | T | \$49,815 | \$85,076 | \$134,891 | \$45,081 |
| 2018 | 12 | Lake | Perry | T | \$49,283 | \$40,160 | \$89,443 | |
| 2019 | 12 | Lake | Perry | T | \$49,815 | \$40,599 | \$90,414 | |
| 2020 | 12 | Lake | Perry | T | \$49,815 | \$39,995 | \$89,810 | |
| 2018 | 12 | Lake | Perry | V | \$36,906 | \$29,959 | \$66,865 | |
| 2019 | 12 | Lake | Perry | V | \$37,310 | \$30,286 | \$67,597 | |
| 2020 | 12 | Lake | Perry | V | \$37,310 | \$29,836 | \$67,146 | |
| 2018 | 12 | Lake | Timberlake | V | \$14,725 | \$11,953 | \$26,678 | |
| 2019 | 12 | Lake | Timberlake | V | \$14,886 | \$12,084 | \$26,970 | |
| 2020 | 12 | Lake | Timberlake | V | \$14,886 | \$11,904 | \$26,790 | |
| 2018 | 12 | Lake | Waite Hill | V | \$10,723 | \$8,704 | \$19,427 | |
| 2019 | 12 | Lake | Waite Hill | V | \$10,840 | \$8,799 | \$19,639 | |
| 2020 | 12 | Lake | Waite Hill | V | \$10,840 | \$8,668 | \$19,508 | |
| 2018 | 12 | Lake | Wickliffe | C | \$247,317 | \$200,764 | \$448,081 | |
| 2019 | 12 | Lake | Wickliffe | C | \$250,027 | \$202,958 | \$452,985 | |
| 2020 | 12 | Lake | Wickliffe | C | \$250,027 | \$199,937 | \$449,964 | |

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| 2018 | 12 | Lake | Willoughby | C | \$462,504 | \$375,446 | \$837,951 | |
| 2019 | 12 | Lake | Willoughby | C | \$467,573 | \$379,549 | \$847,122 | |
| 2020 | 12 | Lake | Willoughby | C | \$467,573 | \$373,899 | \$841,472 | |
| 2018 | 12 | Lake | Willoughby Hills | C | \$194,648 | \$158,009 | \$352,658 | |
| 2019 | 12 | Lake | Willoughby Hills | C | \$196,781 | \$159,736 | \$356,517 | |
| 2020 | 12 | Lake | Willoughby Hills | C | \$196,781 | \$157,358 | \$354,139 | |
| 2018 | 12 | Lake | Willowick | C | \$250,054 | \$202,986 | \$453,041 | |
| 2019 | 12 | Lake | Willowick | C | \$252,795 | \$205,204 | \$457,999 | |
| 2020 | 12 | Lake | Willowick | C | \$252,795 | \$202,150 | \$454,944 | |