

Ohio Department of Transportation Division of Finance

Key Assumptions:

1. First 2% of all motor fuel tax collected, deposited to ODOT. FY 2012 & FY 2013.
2. Evaporation allowance at 1.00% for FY 2012 through FY 2014.
3. FY 2011 Figures are all actual. FY 2011 net gallon consumption was 1.06% more than FY 2010.
4. Motor fuel consumption estimated to be 0.5% growth in FY 2012. Estimated 1.0% growth in FY 2013 & FY 2014.

		OVERALL SUMMARY OF LOCAL MOTOR FUEL TAX REVENUE									
		SFY 2005 Actual	SFY 2006 Actual	SFY 2007 Actual	SFY 2008 Actual	SFY 2009 Actual	SFY 2010 Actual	SFY 2011 Actual	SFY 2012 Estimated	SFY 2013 Estimated	SFY 2014 Estimated
Municipalities *		Municipalities *									
MUNICIPALITY TOTAL - \$0.22	42.86%	\$144,445,000	\$144,176,000	\$143,803,000	\$141,093,000	\$135,242,000	\$135,394,000	\$136,084,000	\$137,567,000	\$138,984,000	\$143,396,000
Less: Diesel Surcharge Contribution to ODOT		(\$2,983,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)
Revised \$0.22 Revenue		\$141,461,500	\$135,225,500	\$134,852,500	\$132,142,500	\$126,291,500	\$126,443,500	\$127,133,500	\$128,616,500	\$130,033,500	\$134,445,500
MUNICIPALITY TOTAL - \$0.06		\$26,770,000	\$39,321,000	\$39,219,000	\$38,480,000	\$36,884,000	\$36,926,000	\$37,114,000	\$37,518,000	\$37,905,000	\$39,108,000
Less: 1/3 Share of Additional Township Formula		(\$1,294,000)	(\$1,884,000)	(\$2,102,000)	(\$2,393,000)	(\$2,348,000)	(\$2,233,669)	(\$2,258,490)	(\$2,050,788)	(\$2,111,235)	(\$2,116,614)
Add: Original Patrol Draw redirect to Locals - Municipality Share		\$40,442,400	\$57,185,500	\$66,008,400	\$80,649,400	\$80,649,400	\$78,645,100	\$78,645,100	\$70,255,500	\$73,044,100	\$72,124,600
Revised \$0.06 Revenue		\$65,918,400	\$94,622,500	\$103,125,400	\$116,736,400	\$115,185,400	\$113,337,431	\$113,500,610	\$105,722,712	\$108,837,865	\$109,115,986
TOTAL MFT TO MUNICIPALITIES		\$207,379,900	\$229,848,000	\$237,977,900	\$248,878,900	\$241,476,900	\$239,780,931	\$240,634,110	\$234,339,212	\$238,871,365	\$243,561,486
Counties		Counties									
COUNTY TOTAL - \$0.22	37.14%	\$125,167,000	\$124,935,000	\$124,612,000	\$122,263,000	\$117,193,000	\$117,325,000	\$117,923,000	\$119,207,000	\$120,435,000	\$124,259,000
Less: Diesel Surcharge Contribution to ODOT		(\$2,983,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)	(\$8,950,500)
Revised \$0.22 Revenue		\$122,183,500	\$115,984,500	\$115,661,500	\$113,312,500	\$108,242,500	\$108,374,500	\$108,972,500	\$110,256,500	\$111,484,500	\$115,308,500
COUNTY TOTAL - \$0.06		\$23,198,000	\$34,073,000	\$33,985,000	\$33,345,000	\$31,962,000	\$31,998,000	\$32,161,000	\$32,511,000	\$32,846,000	\$33,889,000
Less: 1/3 Share of Additional Township Formula		(\$1,294,000)	(\$1,884,000)	(\$2,102,000)	(\$2,393,000)	(\$2,348,000)	(\$2,233,669)	(\$2,258,490)	(\$2,050,788)	(\$2,111,235)	(\$2,116,614)
Add: Original Patrol Draw redirect to Locals - County Share		\$35,045,000	\$49,553,700	\$57,199,100	\$69,886,100	\$69,886,100	\$68,149,300	\$68,149,300	\$60,879,400	\$63,295,800	\$62,499,000
Revised \$0.06 Revenue		\$56,949,000	\$81,742,700	\$89,082,100	\$100,838,100	\$99,500,100	\$97,913,631	\$98,051,810	\$91,339,612	\$94,030,565	\$94,271,386
TOTAL MFT TO COUNTIES		\$179,132,500	\$197,727,200	\$204,743,600	\$214,150,600	\$207,742,600	\$206,288,131	\$207,024,310	\$201,596,112	\$205,515,065	\$209,579,886
Each County		Each County									
Each County - \$0.22	88	\$1,388,000	\$1,318,000	\$1,314,000	\$1,288,000	\$1,230,000	\$1,232,000	\$1,238,000	\$1,253,000	\$1,267,000	\$1,310,000
Each County - \$0.06		\$264,000	\$387,000	\$386,000	\$379,000	\$363,000	\$364,000	\$365,000	\$369,000	\$373,000	\$385,000
Less: 1/3 Share of Additional Township Formula Amount		(\$14,705)	(\$21,409)	(\$23,886)	(\$27,193)	(\$26,682)	(\$25,383)	(\$25,665)	(\$23,304)	(\$23,991)	(\$24,052)
Add: Original Patrol Draw redirect to Locals - Each County Share		\$398,000	\$563,000	\$650,000	\$794,000	\$794,000	\$774,000	\$774,000	\$692,000	\$719,000	\$710,000
Each County - Revised \$0.06 Revenue		\$647,295	\$928,591	\$1,012,114	\$1,145,807	\$1,130,318	\$1,112,617	\$1,113,335	\$1,037,696	\$1,068,009	\$1,070,948
EACH COUNTY TOTAL MFT		\$2,035,295	\$2,246,591	\$2,326,114	\$2,433,807	\$2,360,318	\$2,344,617	\$2,351,335	\$2,290,696	\$2,335,009	\$2,380,948
Townships		Townships									
TOWNSHIP TOTAL - \$0.22	20.00%	\$67,403,000	\$67,278,000	\$67,104,000	\$65,839,000	\$63,109,000	\$63,180,000	\$63,502,000	\$64,194,000	\$64,855,000	\$66,914,000
Less: Diesel Surcharge Contribution to ODOT		(\$1,053,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)	(\$3,159,000)
Revised \$0.22 Revenue		\$66,350,000	\$64,119,000	\$63,945,000	\$62,680,000	\$59,950,000	\$60,021,000	\$60,343,000	\$61,035,000	\$61,696,000	\$63,755,000
TOWNSHIP TOTAL - \$0.06		\$12,492,000	\$18,348,000	\$18,301,000	\$17,956,000	\$17,212,000	\$17,231,000	\$17,319,000	\$17,507,000	\$17,688,000	\$18,249,000
Add: Original Patrol Draw redirect to Locals - Township Share		\$18,871,900	\$26,684,800	\$30,801,900	\$37,633,900	\$37,633,900	\$36,698,600	\$36,698,600	\$32,783,700	\$34,085,000	\$33,655,900
Add: Revenue from Additional Township Formula Amount		\$3,881,900	\$5,650,800	\$6,306,012	\$7,177,824	\$7,044,915	\$6,701,007	\$6,775,470	\$6,152,365	\$6,333,705	\$6,349,842
Revised \$0.06 Revenue		\$35,245,800	\$50,683,600	\$55,408,912	\$62,767,724	\$61,890,815	\$60,630,607	\$60,793,070	\$56,443,065	\$58,106,705	\$58,254,742
TOTAL MFT TO TOWNSHIPS		\$101,595,800	\$114,802,600	\$119,353,912	\$125,447,724	\$121,840,815	\$120,651,607	\$121,136,070	\$117,478,065	\$119,802,705	\$122,009,742
Each Township Base Amount		Each Township Base Amount									
Each Township - \$0.22	1308	\$50,688	\$49,021	\$48,888	\$47,920	\$45,833	\$45,888	\$46,134	\$46,663	\$47,168	\$48,742
Each Township Base Amount - \$0.06		\$9,543	\$14,028	\$13,992	\$13,728	\$13,159	\$13,174	\$13,241	\$13,385	\$13,523	\$13,952
Add: Original Patrol Draw redirect to Locals - Each Township Share		\$14,417	\$20,401	\$23,549	\$28,772	\$28,772	\$28,057	\$28,057	\$25,064	\$26,059	\$25,731
Each Township - Revised \$0.06 Revenue - Base Amount		\$23,960	\$34,429	\$37,540	\$42,500	\$41,931	\$41,231	\$41,298	\$38,449	\$39,582	\$39,683
EACH TOWNSHIP NEW BASE TOTAL MFT **		\$74,648	\$83,449	\$86,428	\$90,420	\$87,764	\$87,118	\$87,432	\$85,111	\$86,750	\$88,425
Total All Locals		Total All Locals									
TOTAL ALL LOCAL SHARE - \$0.22		\$329,995,000	\$315,329,000	\$314,459,000	\$308,135,000	\$294,484,000	\$294,839,000	\$296,449,000	\$299,908,000	\$303,214,000	\$313,509,000
TOTAL ALL LOCAL SHARE - \$0.06		\$63,753,900	\$93,624,800	\$93,607,012	\$92,172,824	\$88,406,915	\$88,388,669	\$88,852,490	\$89,586,788	\$90,550,235	\$93,362,614
Original Patrol Draw redirected to Locals		\$94,359,300	\$133,424,000	\$154,009,400	\$188,169,400	\$188,169,400	\$183,493,000	\$183,493,000	\$163,918,600	\$170,424,900	\$168,279,500
LOCAL SUBTOTAL NEW REVENUE		\$158,113,200	\$227,048,800	\$247,616,412	\$280,342,224	\$276,576,315	\$271,881,669	\$272,345,490	\$253,505,388	\$260,975,135	\$261,642,114
TOTAL MFT TO LOCALS		\$488,108,200	\$542,377,800	\$562,075,412	\$588,477,224	\$571,060,315	\$566,720,669	\$568,794,490	\$553,413,388	\$564,189,135	\$575,151,114

* Municipalities include cities and villages. The distribution formula is the same for cities and villages.
 ** Township Base Amount is the estimated minimum amount each township should receive.
 Note: The new revenue per gallon rate: FY05 = \$0.04; FY06 and after = \$0.06