

# OHIO DEPARTMENT OF TRANSPORTATION

## Quarterly Professional Services Report



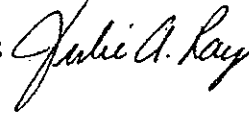
For Fiscal Years  
2005 through 2009

# Ohio Department of Transportation

June 30, 2009

Fiscal Year 2009 – Quarter 4

To: Jolene Molitoris, Director  
From: Julie Ray, Deputy Director, Division of Finance and Forecasting  
Subject: Quarterly "Professional Services Report"



Attached you will find the "Professional Services Report" as of June 30, 2009. Some highlights of the data included are as follows:

## General:

- The average number of Professional Service Contractors hired per year from 2005 - 2009 was 346. The total number of Professional Service Contractors hired during Fiscal Year 2009 was 312.
- The total encumbered for Fiscal Year 2009 increased 27% versus the total encumbered for Fiscal Year 2008, increasing from \$81M to \$102.6M.

## Type of Work:

**Design** – Funds encumbered during the fiscal year increased 26%, from \$43.8M in Fiscal Year 2008 to \$55.3M in Fiscal Year 2009. The following projects contributed to the increase:

- HAM IR 75 – \$4.6M. Corridor Projects. Work includes major rehabilitation of pavement, bridge work, and other work determined by the study phase.
- CUY IR 90 - \$2.2M. Bridge Rehabilitation on bridge over the Cuyahoga River on the Cleveland Innerbelt.
- CLE IR 275 - \$2.6M. Reconstruct the interchange of IR 275 and SR 32.
- MOT IR 75 – \$3M. Reconstruction of the Dayton downtown core area.
- LAW 93- \$4.2M. Replace the deficient structure over the Ohio River between Ironton, Ohio and Russell, Kentucky at a new location.

**Right of Way** – Funds encumbered have decreased 16%, from \$2.5M in Fiscal Year 2008 to \$2.1M in Fiscal Year 2009. This is a continuation of the decrease in Right of Way costs seen during SFY 2008, where the number of parcels acquired by consultants fell from an average of 700 parcels per year in SFYs 2006 and 2007, to 490 in SFY 2008 and 338 in SFY 2009.

**Personal Service** – The encumbering activity for this category has decreased from \$7.2M in Fiscal Year 2008 to \$6.1M in Fiscal Year 2009, an overall decrease of \$1.1M or 16%.

- The Division of Information Technology had the largest decrease when comparing Fiscal Year 2008 to Fiscal Year 2009 in this category accounting for \$599,776, or 95%, of the decrease.

Additional copies of this report can be printed from the Finance intranet site located here: <http://intranet.dot.state.oh.us/finance/PayFed/CapitalAcctg.htm>. Our goal is to continually improve this report, so any comments or suggestions are encouraged. This report was completed by Nancy Courtney. Feel free to contact Nancy directly at 614-728-2307.

cc:

District Deputy Directors (12)  
Campbell  
Lindenbaum  
Livengood

McDonald  
Perkins  
Swearingen  
Wilhelm

S. Wood  
M. Bishop  
Brooker-Scocco  
Flowers (3)

Downs  
Winning  
Dyer  
Cassidy

Gormley  
File

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- Graph reflecting the number of Professional Service Contractors hired by year.
- Chart showing funds encumbered for Professional Services.
- Pie graphs displaying the percent of Professional Services encumbered by Type of Work.
- Line graphs identifying trends of funds encumbered by Type of Work.
- Bar graph showing Personal Service contracts by Districts/Divisions.

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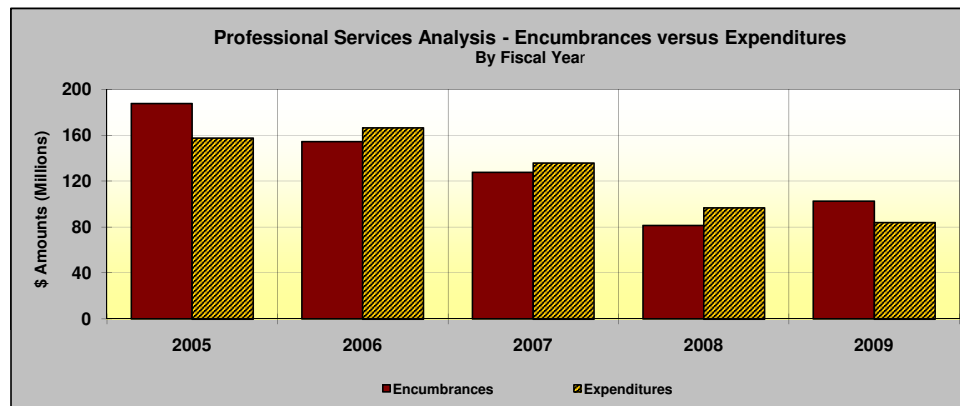
## Ohio Department of Transportation Professional Services Analysis

Fiscal Years 2004-2009

State Fiscal Year	\$ Amounts (Millions)	
	Encumbrances (*)	Expenditures (**)
2005	\$187	\$157
2006	\$154	\$166
2007	\$128	\$136
2008	\$81	\$97
2009	\$103	\$84
<b>5 Year Total</b>	<b>\$653</b>	<b>\$640</b>
<b>5 Year Avg</b>	<b>\$131</b>	<b>\$128</b>

\* Encumbrances are with regard to fund year.

\*\* Expenditures are without regard to encumbrance fund year = Cash to Consultants during FY.



### Trend Analysis:

#### FY - 2006

~ Encumbered amounts decreased 22% from FY 2005. This decrease can be partially attributed to a decrease in Design encumbrances of 29%. However there was a substantial increase in the work categories of Environmental (185%) and Right of Way (16%).

#### FY - 2007

~ Encumbered amounts decreased 17% From FY 2006. This decrease can be partially attributed to a decrease in Environmental encumbrances of 78%. However there was a significant increase in Construction Inspection of 47%.

#### FY - 2008

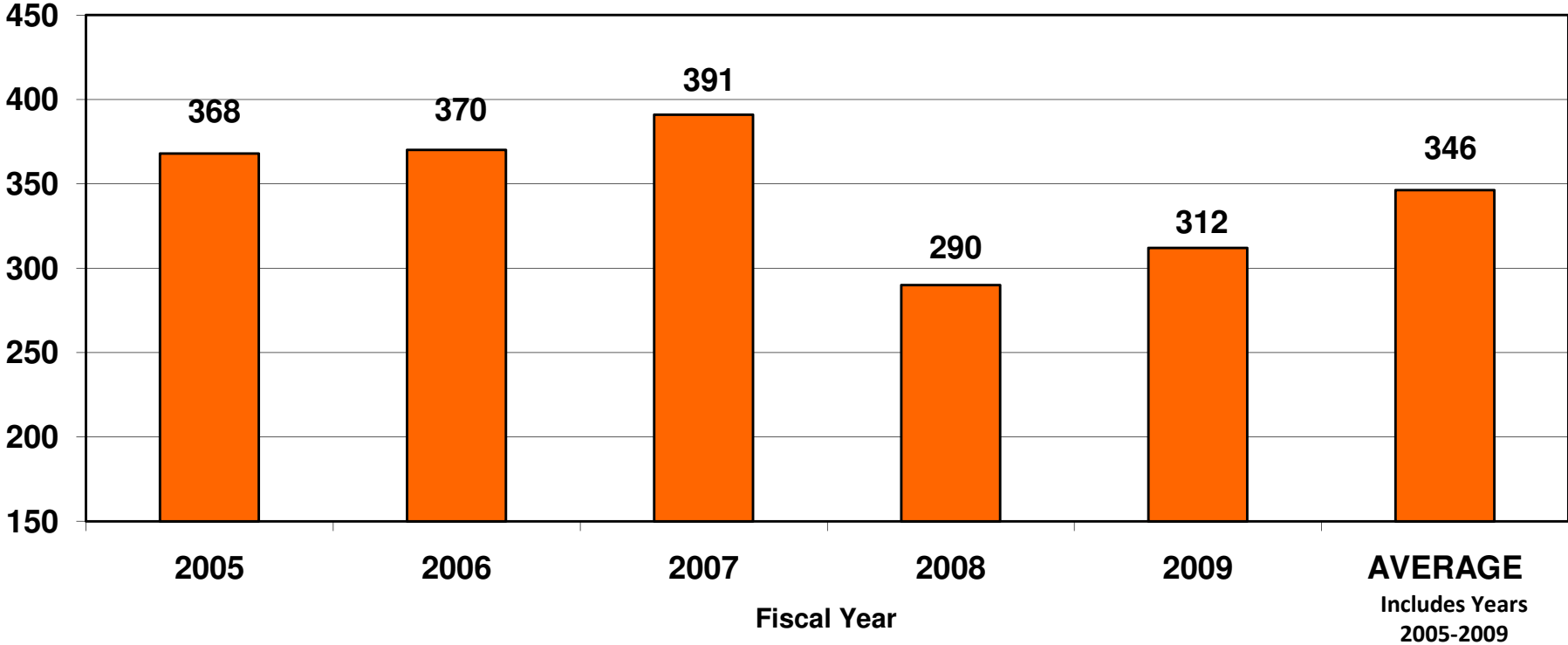
~ Encumbered amounts decreased 36% From FY 2007. This decrease can be partially attributed to a decrease in Design encumbrances of 51%. However there was a significant increase in Environmental of 265%.

#### FY - 2009

~ Encumbered amounts increased 27% From FY 2008. This increase can be partially attributed the increase in the work categories of Environmental (96%) and Design (25%).

# Ohio Department of Transportation

## Number of Professional Service Vendors Hired



# Ohio Department of Transportation

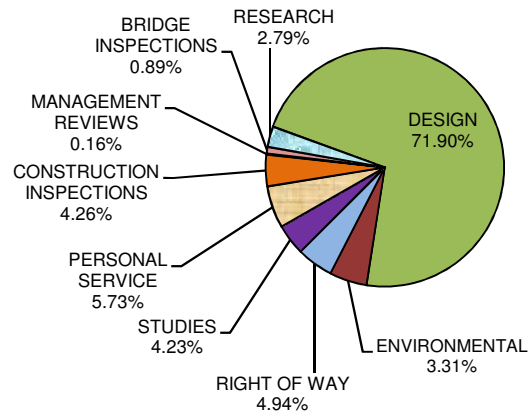
## Encumbered Funds for Professional Services

Fiscal Years 2005 - 2009 represent entire fiscal years

TYPE OF WORK	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	TOTAL
<b>DESIGN</b>	152,768,929	108,367,603	90,462,250	44,371,088	55,256,831	<b>451,226,702</b>
<b>ENVIRONMENTAL</b>	4,159,306	11,861,511	2,588,813	9,443,445	18,493,419	<b>46,546,495</b>
<b>RIGHT OF WAY</b>	7,189,588	8,351,281	8,290,025	3,389,545	2,071,324	<b>29,291,762</b>
<b>STUDIES</b>	7,984,239	5,144,285	3,708,492	6,457,131	8,323,649	<b>31,617,796</b>
<b>PERSONAL SERVICE</b>	7,340,850	8,627,611	8,894,426	6,693,285	6,061,601	<b>37,617,774</b>
<b>CONSTRUCTION INSPECTIONS</b>	3,072,684	6,200,377	9,099,787	5,085,797	5,670,282	<b>29,128,927</b>
<b>MANAGEMENT REVIEWS</b>	526,440	345,010	30,500	0	0	<b>901,950</b>
<b>BRIDGE INSPECTIONS</b>	597,537	1,145,786	1,336,636	1,795,991	2,416,679	<b>7,292,629</b>
<b>RESEARCH</b>	3,843,539	4,217,175	3,269,018	4,044,053	4,334,552	<b>19,708,337</b>
<b>TOTALS</b>	<b>187,483,112</b>	<b>154,260,639</b>	<b>127,679,948</b>	<b>81,280,337</b>	<b>102,628,337</b>	<b>653,332,372</b>

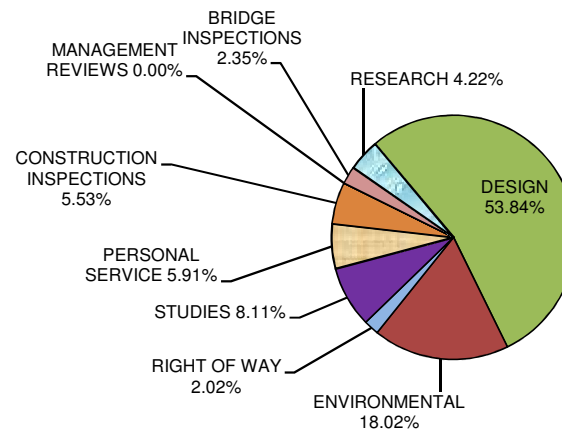
\*Note: The data above was used to produce the graphs on the following 2 pages.

**Professional Contracts Encumbered  
By Work Type  
FY 2005 through FY 2008**



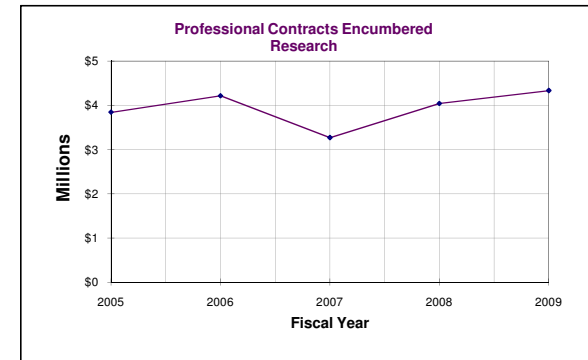
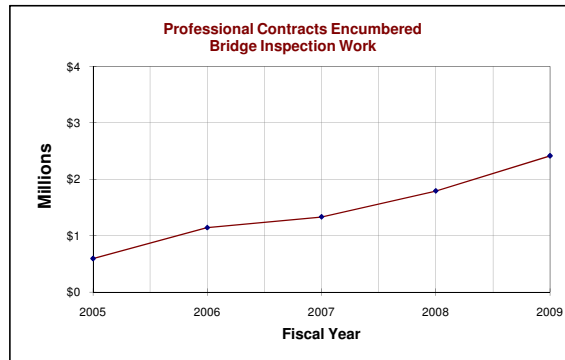
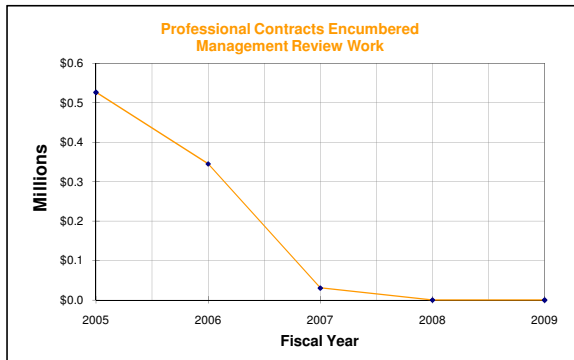
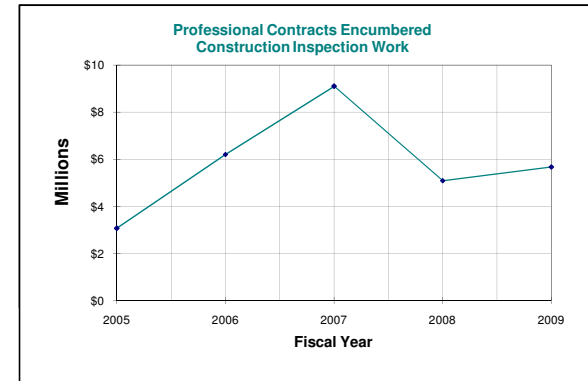
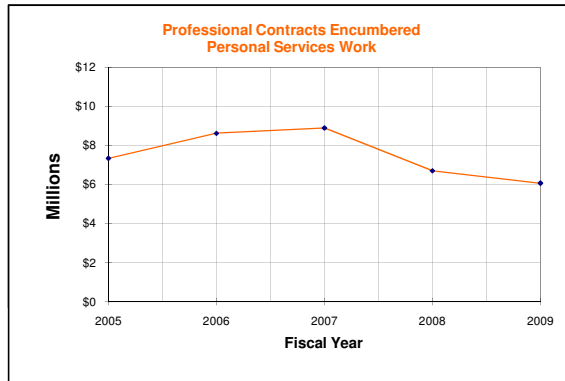
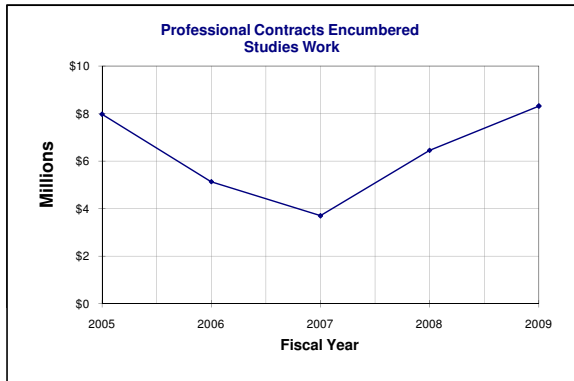
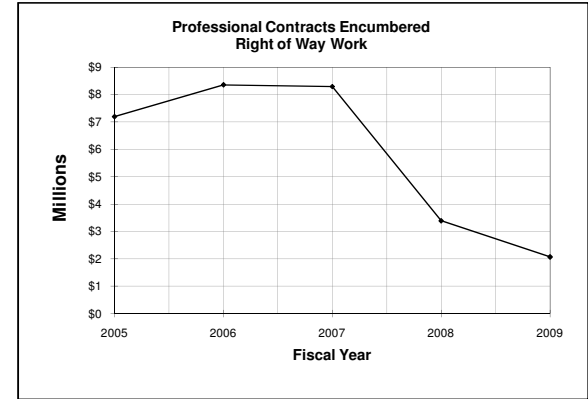
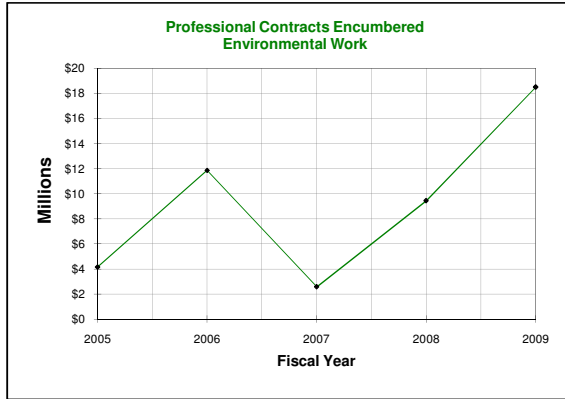
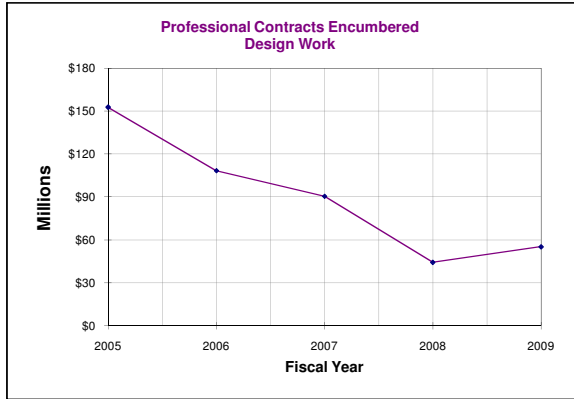
As of 06/30/09

**Professional Contracts Encumbered  
By Work Type  
FY 2009**



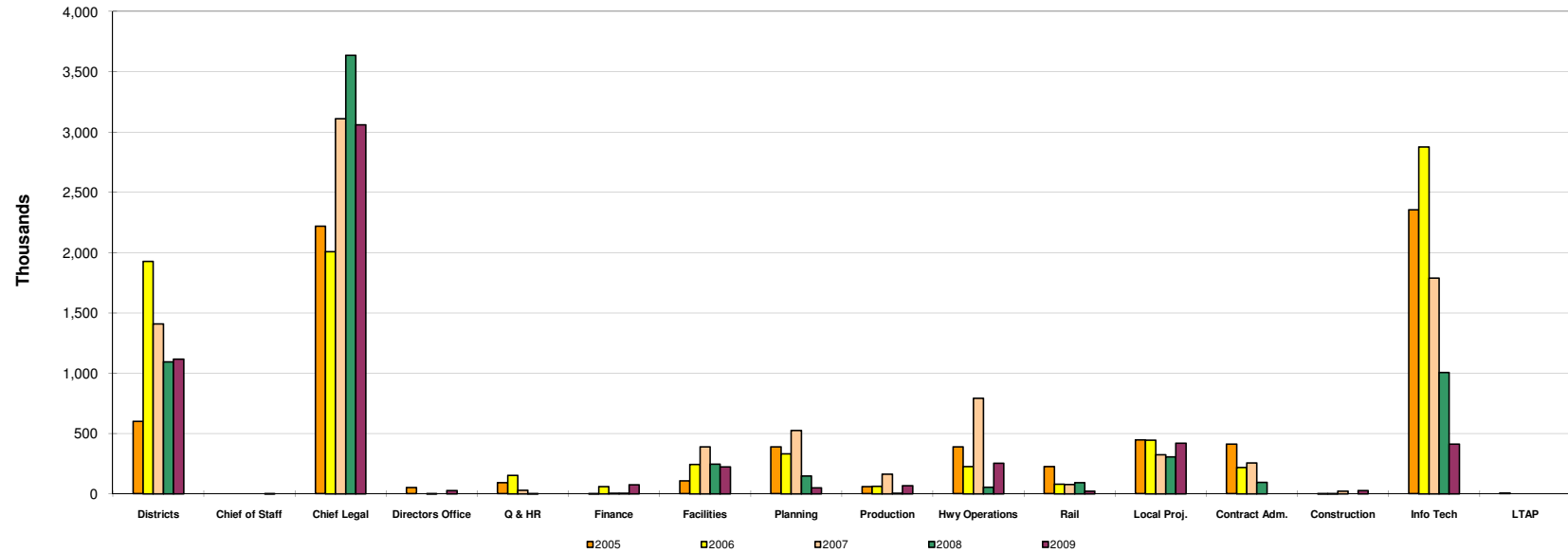
As of 06/30/09

## Fiscal Years 2005-2009





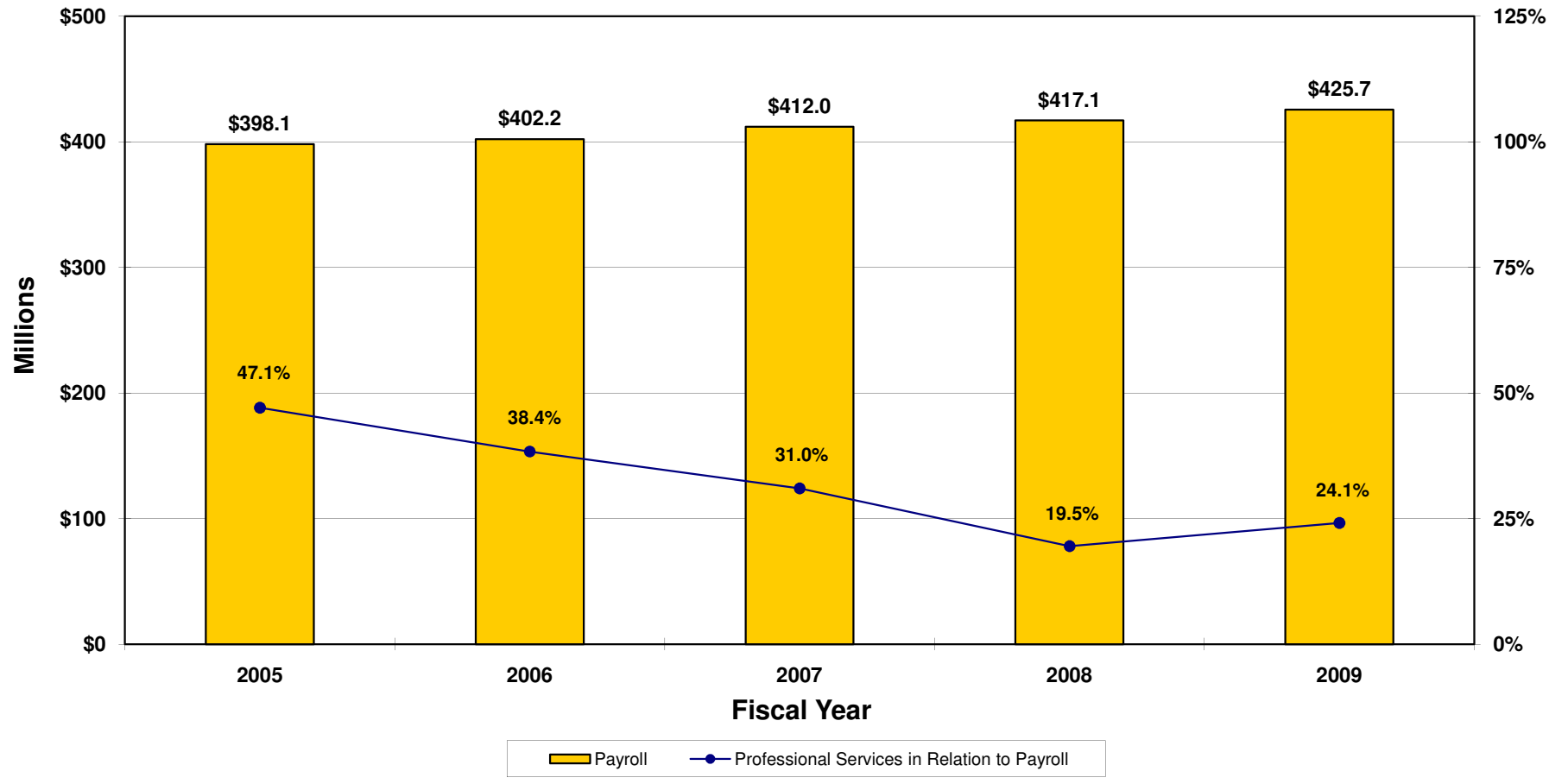
## Ohio Department of Transportation 5 Year *Personal Service* by Division



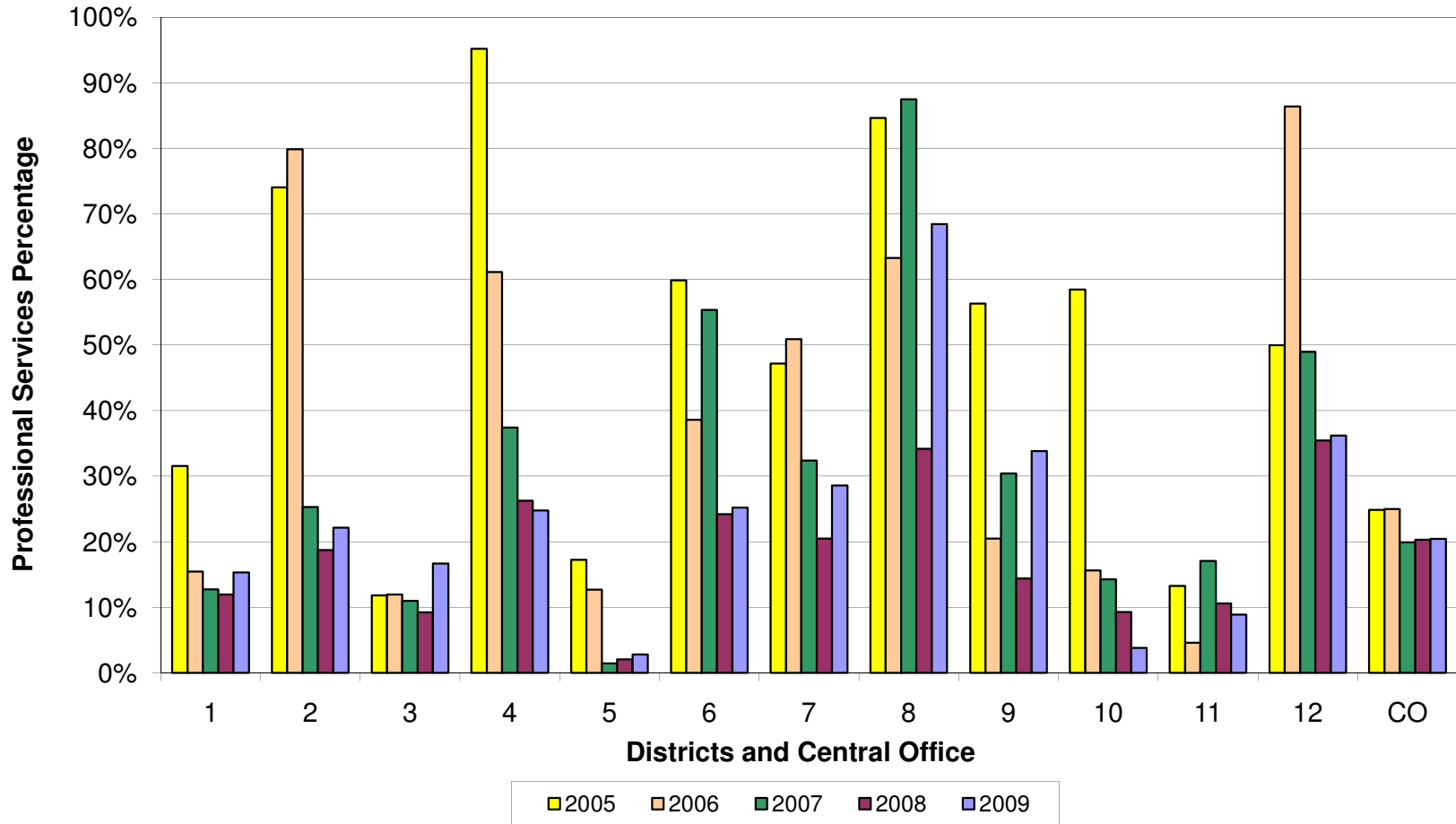
- **Chief Legal** - The increase in Fiscal Years 2005, 2006, 2007, 2008 and 2009 can be partially attributed to Administrative Consulting contracts regarding bridge painting totaling \$.5M, \$.5M, \$1M, \$2M and \$2M respectively.
- **Division of Information Technology** - The steady decrease of 83% in this category since Fiscal Year 2006 can be attributed to the reduced reliance on outside contractors. Tasks previously assigned to contractors are now being accomplished by ODOT employees.

\* The Detail for this Graph was taken from the "Work Types by Division Report".

## Professional Services vs. Payroll District and Central Office Combined



# Professional Services in Relation to Payroll



# **DEFINITIONS OF “WORK TYPE” CATEGORIES**

## **1. DESIGN** -

**Bridge Design** - Preparation of construction contract plans for projects in which replacement of a deficient bridge is the primary purpose. Substantial lengths of roadway may be included but the primary purpose is bridge replacement.

**Highway Design** - Preparation of construction contract plans for projects in which highway improvements are the primary purpose. Highways on new alignment and highway improvements such as resurfacing, reconstruction and widening are included. Bridge design may be included, but the primary purpose of the project is highway related.

**Design Work During Construction** - Consultant is available to make plan changes during the construction phase when necessary.

## **2. ENVIRONMENTAL STUDIES** -

Consultant assignments that include activities associated with completion of the nine step environmental approval process developed by the Office of Environmental Services.

## **3. RIGHT OF WAY** -

Any services performed for the Office of Real Estate (ie: appraisals, negotiation fees, title searches, closing costs, legal fees, etc.).

## **4. STUDIES** -

**Special Studies** - A “catch all” category for preliminary engineering services that do not meet any of the other descriptions.

**Planning Studies** - Statewide, Regional or District studies that involve data collection or development of a transportation model for use in the transportation planning process. Project specific planning studies that include Environmental Planning & Programming and Environmental Purpose & Need.

## **5. PERSONAL SERVICE** -

Includes operating personal services contracts (i.e. Programmers & Developers, Telecommunications, Research & Administrative Management consultants, Training, Legal Services & Security).

## **6. CONSTRUCTION INSPECTIONS** -

Services during construction that involve providing assistance to the Department in administration of construction contracts or directly administering construction contracts, on behalf of the Department.

## **7. BRIDGE INSPECTIONS** -

Performance of annual bridge inspections and associated reports that are required by State law.

## **8. MANAGEMENT REVIEWS** -

Consultant assignments that involve consultants in management roles that are normally carried out by the Department. Examples include Project Management contracts that involve management of other consultant agreements or interfacing with local government agencies.

## **9. RESEARCH** -

Research related services performed by Colleges/Universities & Private Companies.

# OHIO DEPARTMENT OF TRANSPORTATION

## Professional Service Contracts Encumbered by Type of Work by District/Division As of June 30, 2009

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 1</b>							
	DESIGN	5,430,858	2,964,270	2,495,651	1,064,605	1,177,390	13,132,774
	ENVIRONMENTAL	132,764	216,002	38,239	996,337	2,311,166	3,694,508
	RIGHT OF WAY	1,388,694	181,565	184,565	640,640	286,508	2,681,972
	STUDIES	13,993	0	100,000	94,310	0	208,303
	PERSONAL SERVICE	91,668	90,116	73,208	52,063	955	308,010
	CONSTRUCTION INSPECTIONS	0	0	0	5,000	0	5,000
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	27,783	0	0	27,783
	RESEARCH	0	0	0	0	0	0
		<b>7,057,977</b>	<b>3,451,952</b>	<b>2,919,446</b>	<b>2,852,955</b>	<b>3,776,019</b>	<b>20,058,349</b>
<b>District 2 (Excluding Maumee Project)</b>							
	DESIGN	13,253,692	10,263,549	3,262,366	3,130,032	3,913,739	33,823,379
	ENVIRONMENTAL	594,923	175,057	5,524	526,794	1,386,047	2,688,344
	RIGHT OF WAY	689,999	2,484,815	1,284,856	87,765	366,500	4,913,934
	STUDIES	287,752	28,641	2,681	71,511	75,315	465,900
	PERSONAL SERVICE	5,783	13,491	4,008	0	655	23,936
	CONSTRUCTION INSPECTIONS	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	0	252,698	0	252,698
	RESEARCH	0	0	0	0	0	0
		<b>14,832,149</b>	<b>12,965,553</b>	<b>4,559,435</b>	<b>4,068,799</b>	<b>5,742,255</b>	<b>42,168,192</b>
<b>District 2 Maumee Project</b>							
	DESIGN	3,957,839	7,170,825	2,079,501	919,397	165,032	14,292,594
	RIGHT OF WAY	3,915	9,300	0	0	0	13,215
	STUDIES	1,000	260	0	0	12,055	13,315
	MANAGEMENT REVIEWS	0	198,675	0	0	0	198,675
		<b>3,962,754</b>	<b>7,379,060</b>	<b>2,079,501</b>	<b>919,397</b>	<b>177,087</b>	<b>14,517,799</b>
<b>District 3</b>							
	DESIGN	2,486,913	2,368,260	2,344,642	1,274,410	2,785,673	11,259,899
	ENVIRONMENTAL	33,210	164,986	11,196	1,223,438	737,056	2,169,885
	RIGHT OF WAY	414,795	174,066	158,014	73,252	231,400	1,051,527
	STUDIES	0	0	0	0	340,478	340,478
	PERSONAL SERVICE	80,034	43,534	36,763	0	30,600	190,931
	CONSTRUCTION INSPECTIONS	169,495	7,056	0	0	0	176,551
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	4,427	413,400	372,967	0	539,158	1,329,952
	RESEARCH	0	0	0	0	0	0
		<b>3,188,875</b>	<b>3,171,302</b>	<b>2,923,583</b>	<b>2,571,100</b>	<b>4,664,365</b>	<b>16,519,223</b>
<b>District 4</b>							
	DESIGN	29,203,655	14,133,148	8,159,166	5,862,017	6,020,959	63,378,945
	ENVIRONMENTAL	645,345	4,664,030	989,216	688,307	998,536	7,985,433
	RIGHT OF WAY	988,970	955,693	675,099	226,544	110,915	2,957,221
	STUDIES	502,954	0	0	1,450,000	44,655	1,997,609
	PERSONAL SERVICE	82,658	38,487	57,834	0	250	179,228
	CONSTRUCTION INSPECTIONS	1,892,018	2,337,376	4,043,080	1,600,000	2,056,359	11,928,833
	MANAGEMENT REVIEWS	526,440	146,335	30,500	0	0	703,275
	BRIDGE INSPECTIONS	23,058	0	0	0	0	23,058
	RESEARCH	0	0	0	0	0	0
		<b>33,865,097</b>	<b>22,275,068</b>	<b>13,954,894</b>	<b>9,826,868</b>	<b>9,231,674</b>	<b>89,153,601</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 5</b>							
	DESIGN	3,538,399	1,181,417	232,061	73,624	207,222	5,232,723
	ENVIRONMENTAL	455,797	887,818	3,077	252,819	291,321	1,890,831
	RIGHT OF WAY	235,061	1,058,304	128,473	130,135	17,650	1,569,623
	STUDIES	43,577	8,209	0	0	221,185	272,971
	PERSONAL SERVICE	0	3,212	795	0	0	4,007
	CONSTRUCTION INSPECTIONS	0	29,102	0	0	0	29,102
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	0	75,351	0	75,351
	RESEARCH	0	0	0	0	0	0
		<b>4,272,835</b>	<b>3,168,061</b>	<b>364,405</b>	<b>531,929</b>	<b>737,378</b>	<b>9,074,608</b>
<b>District 6</b>							
	DESIGN	18,520,039	10,405,781	14,847,255	3,898,486	4,190,560	51,862,121
	ENVIRONMENTAL	224,398	726,465	286,707	2,334,214	3,483,845	7,055,629
	RIGHT OF WAY	683,530	194,053	969,984	210,649	71,450	2,129,666
	STUDIES	334,001	30,873	4,781	271,435	608,865	1,249,955
	PERSONAL SERVICE	45,035	19,830	45,846	37,920	64,972	213,603
	CONSTRUCTION INSPECTIONS	0	1,383,655	2,358,071	1,400,000	315,000	5,456,725
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	52,750	0	0	52,750
	RESEARCH	0	0	0	0	0	0
		<b>19,807,003</b>	<b>12,760,657</b>	<b>18,565,394</b>	<b>8,152,705</b>	<b>8,734,691</b>	<b>68,020,450</b>
<b>District 7</b>							
	DESIGN	12,180,673	13,849,319	8,673,673	4,606,187	7,129,541	46,439,393
	ENVIRONMENTAL	38,398	73,402	110,488	400,075	1,179,939	1,802,301
	RIGHT OF WAY	435,401	208,218	194,251	700,908	68,835	1,607,613
	STUDIES	111,788	0	0	51,535	164,617	327,941
	PERSONAL SERVICE	80,911	105,149	123,983	84,886	79,752	474,682
	CONSTRUCTION INSPECTIONS	100,000	0	100,000	175,000	175,000	550,000
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	0	30,039	0	30,039
	RESEARCH	0	0	0	0	0	0
		<b>12,947,171</b>	<b>14,236,087</b>	<b>9,202,395</b>	<b>6,048,630</b>	<b>8,797,685</b>	<b>51,231,969</b>
<b>District 8</b>							
	DESIGN	21,466,228	12,239,760	22,084,247	6,943,209	14,982,272	77,715,716
	ENVIRONMENTAL	1,088,599	2,991,921	31,643	560,465	1,249,012	5,921,640
	RIGHT OF WAY	964,407	394,266	1,369,169	518,887	195,775	3,442,503
	STUDIES	108,180	242,102	727,282	0	129,628	1,207,192
	PERSONAL SERVICE	115,150	1,535,660	941,443	828,029	814,011	4,234,293
	CONSTRUCTION INSPECTIONS	661,171	1,399,942	1,749,994	1,600,000	2,265,083	7,676,190
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	396,182	11,110	96,403	125,751	1,719,515	2,348,961
	RESEARCH	0	0	0	0	0	0
		<b>24,799,917</b>	<b>18,814,761</b>	<b>27,000,181</b>	<b>10,576,340</b>	<b>21,355,296</b>	<b>102,546,495</b>
<b>District 9</b>							
	DESIGN	12,284,072	4,217,516	6,145,922	3,023,846	6,178,476	31,849,831
	ENVIRONMENTAL	0	82,013	43,987	7,567	1,337,684	1,471,252
	RIGHT OF WAY	196,498	75,280	608,976	143,179	162,375	1,186,307
	STUDIES	0	0	0	39,157	0	39,157
	PERSONAL SERVICE	3,600	3,078	4,900	7,954	11,000	30,533
	CONSTRUCTION INSPECTIONS	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	190,162	124,790	0	88,404	403,356
	RESEARCH	0	0	0	0	0	0
		<b>12,484,170</b>	<b>4,568,049</b>	<b>6,928,574</b>	<b>3,221,703</b>	<b>7,777,939</b>	<b>34,980,436</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 10</b>							
	DESIGN	12,902,186	1,735,040	1,741,715	1,740,959	462,858	18,582,758
	ENVIRONMENTAL	13,251	531,892	1,465	8,047	203,352	758,007
	RIGHT OF WAY	242,465	1,210,154	1,266,575	311,293	166,646	3,197,134
	STUDIES	0	0	122,298	36,354	77,631	236,283
	PERSONAL SERVICE	0	3,266	0	225	23,493	26,984
	CONSTRUCTION INSPECTIONS	0	0	0	0	4,112	4,112
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	174,263	107,401	0	281,664
	RESEARCH	0	0	0	0	0	0
		<b>13,157,902</b>	<b>3,480,352</b>	<b>3,306,316</b>	<b>2,204,279</b>	<b>938,092</b>	<b>23,086,942</b>
<b>District 11</b>							
	DESIGN	2,894,502	487,574	3,265,159	1,253,030	1,164,090	9,064,354
	ENVIRONMENTAL	10,843	49,525	58,290	674,917	379,829	1,173,404
	RIGHT OF WAY	195,167	412,109	376,065	67,190	118,542	1,169,073
	STUDIES	0	0	0	36,213	0	36,213
	PERSONAL SERVICE	5,645	3,070	4,129	175	555	13,573
	CONSTRUCTION INSPECTIONS	0	0	73,642	16,714	479,728	570,083
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	76,330	105,283	377,097	0	558,710
	RESEARCH	0	0	0	0	0	0
		<b>3,106,157</b>	<b>1,028,607</b>	<b>3,882,568</b>	<b>2,425,335</b>	<b>2,142,744</b>	<b>12,585,410</b>
<b>District 12</b>							
	DESIGN	11,723,677	25,944,526	13,826,376	9,462,012	6,879,019	67,835,610
	ENVIRONMENTAL	731,038	155,715	779,118	919,435	4,231,634	6,816,939
	RIGHT OF WAY	129,146	199,805	488,450	23,500	59,600	900,501
	STUDIES	2,540,104	32,592	0	360,568	233,163	3,166,427
	PERSONAL SERVICE	89,071	67,619	115,162	82,601	92,490	446,944
	CONSTRUCTION INSPECTIONS	250,000	1,043,246	775,000	289,084	375,000	2,732,330
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	173,870	454,784	382,397	827,654	69,602	1,908,307
	RESEARCH	0	0	0	0	0	0
		<b>15,636,906</b>	<b>27,898,287</b>	<b>16,366,503</b>	<b>11,964,854</b>	<b>11,940,508</b>	<b>83,807,058</b>
	<b>DESIGN</b>	<b>149,842,735</b>	<b>106,960,983</b>	<b>89,157,734</b>	<b>43,251,814</b>	<b>55,256,831</b>	<b>444,470,097</b>
	<b>ENVIRONMENTAL</b>	<b>3,968,566</b>	<b>10,718,826</b>	<b>2,358,950</b>	<b>8,592,413</b>	<b>17,789,419</b>	<b>43,428,174</b>
	<b>RIGHT OF WAY</b>	<b>6,568,047</b>	<b>7,557,626</b>	<b>7,704,476</b>	<b>3,133,943</b>	<b>1,856,197</b>	<b>26,820,289</b>
	<b>STUDIES</b>	<b>3,943,350</b>	<b>342,677</b>	<b>957,042</b>	<b>2,411,083</b>	<b>1,907,592</b>	<b>9,561,744</b>
	<b>PERSONAL SERVICE</b>	<b>599,554</b>	<b>1,926,512</b>	<b>1,408,070</b>	<b>1,093,854</b>	<b>1,118,733</b>	<b>6,146,723</b>
	<b>CONSTRUCTION INSPECTIONS</b>	<b>3,072,684</b>	<b>6,200,377</b>	<b>9,099,787</b>	<b>5,085,797</b>	<b>5,670,282</b>	<b>29,128,927</b>
	<b>MANAGEMENT REVIEWS</b>	<b>526,440</b>	<b>345,010</b>	<b>30,500</b>	<b>0</b>	<b>0</b>	<b>901,950</b>
	<b>BRIDGE INSPECTIONS</b>	<b>597,537</b>	<b>1,145,786</b>	<b>1,336,636</b>	<b>1,795,991</b>	<b>2,416,679</b>	<b>7,292,629</b>
	<b>RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FOR ALL DISTRICTS</b>		<b>169,118,912</b>	<b>135,197,797</b>	<b>112,053,195</b>	<b>65,364,894</b>	<b>86,015,733</b>	<b>567,750,532</b>

**Chief of Staff**

PERSONAL SERVICE	0	0	0	0	3,500	<b>3,500</b>
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**Chief Legal Counsel**

PERSONAL SERVICE	2,217,287	2,008,292	3,109,018	3,636,209	3,177,819	14,148,625
	<b>2,217,287</b>	<b>2,008,292</b>	<b>3,109,018</b>	<b>3,636,209</b>	<b>3,177,819</b>	<b>14,148,625</b>

**Directors Office**

PERSONAL SERVICE	49,999	0	2,250	0	26,960	<b>79,209</b>
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DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>Division of Quality &amp; Human Resources</b>							
	PERSONAL SERVICE	92,337	152,965	30,130	2,064	1,413	<b>278,908</b>
<b>Division of Finance</b>							
	PERSONAL SERVICE	660	58,619	4,600	4,450	75,250	<b>143,579</b>
<b>Division of Facilities &amp; Equipment Management</b>							
	ENVIRONMENTAL	120,000	290,000	0	0	0	410,000
	STUDIES	467,599	0	300,000	90,633	318,925	1,177,157
	PERSONAL SERVICE	107,237	243,287	390,477	247,295	230,012	1,218,307
		<b>694,836</b>	<b>533,287</b>	<b>690,477</b>	<b>337,928</b>	<b>548,937</b>	<b>2,805,464</b>
<b>Division of Planning</b>							
	DESIGN	2,100,457	654,236	1,054,116	752,433	0	4,561,242
	ENVIRONMENTAL	43,269	818,705	229,863	843,459	584,000	2,519,296
	STUDIES	2,955,220	4,531,968	2,401,602	3,835,415	5,972,132	19,696,336
	PERSONAL SERVICE	387,687	330,881	525,964	149,062	184,280	1,577,873
	RESEARCH	3,843,539	4,217,175	3,269,018	4,044,053	4,334,552	19,708,337
		<b>9,330,172</b>	<b>10,552,964</b>	<b>7,480,563</b>	<b>9,624,422</b>	<b>11,074,964</b>	<b>48,063,084</b>
<b>Division of Production Management</b>							
	ENVIRONMENTAL	27,472	0	0	0	120,000	147,472
	RIGHT OF WAY	546,840	455,223	464,278	255,603	215,127	1,937,071
	STUDIES	268,070	0	0	0	0	268,070
	PERSONAL SERVICE	58,737	62,833	162,869	3,893	67,109	355,441
		<b>901,119</b>	<b>518,056</b>	<b>627,147</b>	<b>259,496</b>	<b>402,236</b>	<b>2,708,054</b>
<b>Division of Highway Operations</b>							
	DESIGN	298,665	118,562	0	0	0	417,228
	STUDIES	0	200,000	0	0	0	200,000
	PERSONAL SERVICE	387,987	226,516	791,987	54,377	253,395	1,714,261
		<b>686,652</b>	<b>545,078</b>	<b>791,987</b>	<b>54,377</b>	<b>253,395</b>	<b>2,331,489</b>
<b>Division of Rail</b>							
	DESIGN	527,072	283,821	150,400	56,635	0	1,017,929
	ENVIRONMENTAL	0	33,981	0	7,573	0	41,554
	RIGHT OF WAY	74,700	338,432	121,270	0	0	534,402
	STUDIES	0	69,640	0	0	125,000	194,640
	PERSONAL SERVICE	224,123	79,318	77,815	92,613	23,520	497,388
		<b>825,895</b>	<b>805,192</b>	<b>349,485</b>	<b>156,821</b>	<b>148,520</b>	<b>2,285,912</b>
<b>Division of Local Projects</b>							
	STUDIES	350,000	0	49,849	120,000	0	519,849
	PERSONAL SERVICE	445,757	443,960	324,084	307,276	417,749	1,938,827
		<b>795,757</b>	<b>443,960</b>	<b>373,933</b>	<b>427,276</b>	<b>417,749</b>	<b>2,458,675</b>
<b>Division of Contract Administration</b>							
	DESIGN	0	350,000	100,000	310,207	0	760,207
	PERSONAL SERVICE	410,488	217,448	256,417	95,937	0	980,291
		<b>410,488</b>	<b>567,448</b>	<b>356,417</b>	<b>406,144</b>	<b>0</b>	<b>1,740,497</b>
<b>Division of Construction Management</b>							
	PERSONAL SERVICE	1,020	1,800	21,371	0	72,500	96,691
		<b>1,020</b>	<b>1,800</b>	<b>21,371</b>	<b>0</b>	<b>72,500</b>	<b>96,691</b>
<b>Division of Information Technology</b>							
	PERSONAL SERVICE	2,352,819	2,875,181	1,789,374	1,006,257	406,481	<b>8,430,113</b>
<b>Division of Local Technical Assistance Program</b>							
	PERSONAL SERVICE	5,158	0	0	0	2,880	<b>8,038</b>



DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
	DESIGN	2,926,195	1,406,619	1,304,516	1,119,274	0	6,756,605
	ENVIRONMENTAL	190,741	1,142,685	229,863	851,032	704,000	3,118,321
	RIGHT OF WAY	621,540	793,655	585,548	255,603	215,127	2,471,473
	STUDIES	4,040,889	4,801,608	2,751,450	4,046,048	6,416,057	22,056,052
	PERSONAL SERVICE	6,741,296	6,701,099	7,486,356	5,599,432	4,942,868	31,471,051
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	RESEARCH	3,843,539	4,217,175	3,269,018	4,044,053	4,334,552	19,708,337
<b>TOTAL FOR CENTRAL OFFICE</b>		<b>18,364,200</b>	<b>19,062,842</b>	<b>15,626,752</b>	<b>15,915,442</b>	<b>16,612,604</b>	<b>85,581,840</b>
	DESIGN	152,768,929	108,367,603	90,462,250	44,371,088	55,256,831	451,226,702
	ENVIRONMENTAL	4,159,306	11,861,511	2,588,813	9,443,445	18,493,419	46,546,495
	RIGHT OF WAY	7,189,588	8,351,281	8,290,025	3,389,545	2,071,324	29,291,762
	STUDIES	7,984,239	5,144,285	3,708,492	6,457,131	8,323,649	31,617,796
	PERSONAL SERVICE	7,340,850	8,627,611	8,894,426	6,693,285	6,061,601	37,617,774
	CONSTRUCTION INSPECTIONS	3,072,684	6,200,377	9,099,787	5,085,797	5,670,282	29,128,927
	MANAGEMENT REVIEWS	526,440	345,010	30,500	0	0	901,950
	BRIDGE INSPECTIONS	597,537	1,145,786	1,336,636	1,795,991	2,416,679	7,292,629
	RESEARCH	3,843,539	4,217,175	3,269,018	4,044,053	4,334,552	19,708,337
<b>GRAND TOTAL</b>		<b>187,483,112</b>	<b>154,260,639</b>	<b>127,679,948</b>	<b>81,280,337</b>	<b>102,628,337</b>	<b>653,332,372</b>

**OHIO DEPARTMENT OF TRANSPORTATION**

**PROFESSIONAL SERVICE CONTRACTS**

**ENCUMBERED**

BY FISCAL YEAR  
AS OF JUNE 30, 2009

(SORTED HIGH TO LOW BASED ON TOTAL)

**OHIO DEPARTMENT OF TRANSPORTATION**  
**PROFESSIONAL SERVICE CONTRACTS**  
**ENCUMBERED**

By Fiscal Year  
As of June 30, 2009

(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
HNTB OHIO INC	14,775,205	15,687,374	4,321,654	5,980,411	7,482,759	48,247,402	7.44%
TRANSYSTEMS CORP	12,124,266	6,491,663	11,527,925	2,847,123	7,129,867	40,120,844	13.63%
MS CONSULTANTS INC	10,541,232	5,968,146	8,594,926	1,833,724	4,971,320	31,909,348	18.55%
BURGESS & NIPLÉ INC	8,762,523	11,760,238	6,170,995	2,267,853	2,147,433	31,109,042	23.35%
URS	17,382,855	2,861,880	2,793,285	486,029	5,650,229	29,174,277	27.85%
PB AMERICAS INC	4,903,065	4,259,704	6,015,419	3,161,105	4,712,839	23,052,131	31.41%
MANNIK & SMITH GROUP INC	8,880,427	6,260,815	1,226,972	1,351,277	799,443	18,518,934	34.26%
MICHAEL BAKER JR INC	0	9,795,812	3,047,382	349,458	3,278,916	16,471,569	36.80%
RICHLAND ENGINEERING	3,542,866	1,565,391	2,735,331	4,515,815	2,609,751	14,969,154	39.11%
GLAUS PLYE SCHOMER BURNS & DEH	3,788,186	3,110,016	4,467,354	1,646,913	911,100	13,923,568	41.26%
DLZ OHIO INC	3,700,914	2,315,498	3,512,903	2,389,448	856,542	12,775,305	43.23%
LJB INC	4,649,708	980,118	2,311,494	636,773	2,800,722	11,378,815	44.98%
ENTRAN PLC	3,264,828	4,277,317	280,314	689,225	2,722,941	11,234,624	46.72%
CH2M HILL INC	2,962,272	4,667,890	904,492	666,471	1,006,516	10,207,642	48.29%
WEC ENGINEERS OF OHIO INC	4,468,607	1,018,638	2,798,341	799,874	456,315	9,541,775	49.76%
M-E COMPANIES INC	2,572,903	1,415,919	3,430,695	444,834	925,965	8,790,317	51.12%
ARCADIS G & M OF OHIO INC	2,935,120	4,414,653	837,847	0	0	8,187,620	52.38%
RD ZANDE & ASSOCIATES INC	5,553,238	1,541,494	941,911	10,008	0	8,046,650	53.62%
FIGG BRIDGE ENGINEERS INC	2,200,000	5,020,141	525,829	85,548	165,032	7,996,550	54.86%
PALMER ENGINEERING CO	2,254,715	2,038,473	991,160	1,216,900	1,179,903	7,681,151	56.04%
AMERICAN STRUCTUREPOINT INC	795,508	1,872,870	1,176,941	3,029,735	440,866	7,315,920	57.17%
HDR ENGINEERING INC	2,157,873	591,267	1,060,351	1,999,659	1,242,910	7,052,061	58.26%
CALFEE HALTER & GRISWOLD	650,000	446,847	1,500,000	2,504,329	1,625,000	6,726,176	59.30%
DICK CORPORATION	448,133	1,461,759	2,500,000	1,100,000	900,000	6,409,891	60.28%
GREENMAN-PEDERSEN INC	208,500	1,235,320	2,716,129	1,264,084	900,000	6,324,032	61.26%
GANNETT FLEMING ENGINEERS & AR	1,345,344	934,620	1,391,030	777,716	1,695,991	6,144,702	62.21%
ARCADIS US INC	0	0	3,784,040	452,133	1,436,781	5,672,954	63.08%
BARR & PREVOST	1,440,818	1,673,965	505,919	398,395	1,648,031	5,667,129	63.96%
WOOLPERT INC	2,747,180	2,752,538	9,000	74,075	68,282	5,651,075	64.83%
EL ROBINSON ENGINEERING OF OHI	2,725,417	383,747	2,463,472	0	0	5,572,636	65.69%
OHIO UNIVERSITY	1,094,503	1,312,290	1,214,827	1,334,704	526,718	5,483,042	66.53%
AECOM USA INC	2,379,051	1,515,478	266,590	279,960	1,010,121	5,451,200	67.37%
ME TURN KEY SERVICES INC	1,007,002	1,605,542	1,819,543	269,112	479,666	5,180,865	68.17%
WILBUR SMITH ASSOCIATES INC OH	956,096	2,246,733	435,015	561,300	756,533	4,955,678	68.94%
UTILITY LAND COMPANY INC	1,504,377	1,517,350	1,655,820	118,874	0	4,796,421	69.68%
BAKER & ASSOCIATES	4,684,194	0	0	0	0	4,684,194	70.40%
MCCOY ASSOCIATES INC	1,089,344	1,049,006	814,844	1,302,795	2,011	4,257,999	71.06%
TRANSYSTEMS LICHTENSTEIN CONSU	373,028	707,238	1,167,205	624,065	1,113,467	3,985,003	71.67%
PROFESSIONAL SERVICE IND INC	162,953	296,780	356,526	1,692,333	1,171,852	3,680,444	72.24%
OHIO STATE UNIVERSITY RESEARCH	331,015	299,756	476,287	792,165	1,715,230	3,614,452	72.80%
WD PARTNERS INC	550,213	549,837	1,036,635	654,565	807,955	3,599,204	73.35%
EMH & T INC	488,915	916,143	924,071	444,451	781,705	3,555,284	73.90%
THOMAS FOK & ASSOCIATES INCORP	0	0	25,610	2,679,418	807,877	3,512,905	74.44%
UNIVERSITY OF AKRON	538,327	637,628	640,955	546,180	990,831	3,353,921	74.96%
STANTEC CONSULTING SERVICES IN	0	0	0	1,147,542	2,131,789	3,279,331	75.47%
RESOURCE INTERNATIONAL INC	1,779,724	599,633	146,312	629,797	31,994	3,187,460	75.96%
LOCKWOOD LANIER MATHIAS & NOLA	512,891	434,251	848,221	822,824	425,789	3,043,976	76.43%
TBE GROUP INC	751,533	199,024	834,210	712,667	480,699	2,978,132	76.89%
ENGINEERING ASSOCIATES INC	304,002	658,627	300,815	910,889	785,038	2,959,370	77.34%
KZF DESIGN INC	685,682	1,106,390	805,940	257,266	69,185	2,924,463	77.79%
KOHLI & KALIHER ASSOC INC	1,128,954	294,355	150,352	65,920	1,244,165	2,883,746	78.24%
CORROSION CONTROL CONSULTANTS	828,987	690,000	448,653	375,000	525,000	2,867,639	78.68%
NORTHWEST CONSULTANTS	302,265	946,255	566,878	82,420	874,183	2,772,001	79.11%
TRACERDIGITAL LLC	823,050	782,485	536,409	340,248	228,800	2,710,991	79.53%
THOMAS FOK & ASSOCIATES	821,013	1,744,042	9,476	0	0	2,574,531	79.92%
COLUMBUS ENGINEERING CONSULTAN	428,133	646,332	321,279	654,971	502,407	2,553,122	80.32%
PRIME ENG & ARCHITECTURE INC	220,658	439,213	495,183	533,729	797,741	2,486,524	80.70%
WE QUICKSALL & ASSOCIATES INC	846,679	852,044	401,478	0	354,976	2,455,177	81.08%

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
SO DEEP US PC	194,780	303,408	698,122	734,100	452,982	2,383,393	81.45%
LEE SMITH & ASSOCIATES CO LPA	415,000	615,000	639,404	360,000	350,000	2,379,404	81.81%
FULLER MOSSBARGER SCOTT & MAY	1,066,307	339,256	570,116	291,238	0	2,266,917	82.16%
BBC & M ENGINEERING INC	351,774	736,615	292,312	552,709	284,081	2,217,491	82.51%
EP FERRIS & ASSOCS INC	647,261	336,973	666,164	130,977	423,275	2,204,650	82.85%
JONES STUCKEY LTD INC	346,961	103,006	460,775	290,537	1,000,718	2,201,997	83.19%
CT CONSULTANTS INC	92,036	310,042	747,501	202,965	802,547	2,155,091	83.52%
EUTHENICS INC	477,363	605,353	312,180	75,795	633,609	2,104,300	83.84%
DGL CONSULTING ENGINEERS LLC	576,309	139,022	147,115	455,136	778,579	2,096,161	84.17%
PROUDFOOT ASSOCIATES INC OHIO	489,110	463,065	681,650	305,751	155,930	2,095,506	84.49%
EL ROBINSON ENGINEERING	0	50,947	0	1,635,402	372,225	2,058,574	84.81%
SOLAR TESTING LABORATORIES INC	300,000	318,451	877,203	1,525	500,000	1,997,179	85.11%
TEC ENGINEERING INC	164,299	0	149,995	190,716	1,455,620	1,960,630	85.42%
JOBES HENDERSON & ASSOCIATES I	398,221	523,690	274,129	155,034	590,184	1,941,258	85.72%
TETRA TECH PROFESSIONAL SERVIC	556,113	60,012	595,936	428,543	284,380	1,924,984	86.01%
MH CORBIN INC	1,312,117	536,890	0	0	0	1,849,007	86.30%
JE ASSOCIATES INC	1,086,009	663,592	0	0	0	1,749,601	86.57%
HULL & ASSOCIATES INC	765,800	215,000	468,673	155,345	142,231	1,747,050	86.84%
UNIVERSITY OF CINCINNATI	478,896	396,824	355,059	98,164	382,612	1,711,554	87.10%
KORDA NEMETH ENGINEERING INC	415,052	276,607	625,565	53,430	220,056	1,590,710	87.35%
COMPUWARE CORP	532,625	560,324	384,525	74,375	0	1,551,849	87.59%
SAMARITANIA INC	0	0	446,912	398,252	638,728	1,483,892	87.82%
NORTHROP GRUMMAN COMMERCIAL	0	1,430,535	1,171	0	0	1,431,705	88.04%
ADACHE-CIUNI-LYNN ASSOCIATES	1,088,840	259,842	59,183	0	0	1,407,865	88.25%
CTL ENGINEERING INC	168,198	305,406	391,401	485,971	16,500	1,367,476	88.46%
CAMBRIDGE SYSTEMATICS	169,432	180,000	0	0	1,000,000	1,349,432	88.67%
DYNOTEC INC	377,516	82,033	480,259	189,740	198,594	1,328,142	88.88%
WOOLPERT CONSTRUCTION SERVICES	50,000	845,655	0	400,000	0	1,295,655	89.08%
INFRASTRUCTURE MANAGEMENT & EN	46,592	213,375	222,983	375,150	262,445	1,120,544	89.25%
MCCORMICK TAYLOR INC	0	158,148	372,544	295,001	294,265	1,119,958	89.42%
OR COLAN ASSOCIATES	329,708	160,432	624,498	354	0	1,114,992	89.59%
CONTINENTAL VALUATIONS INC	272,925	442,538	248,600	50,950	64,000	1,079,013	89.76%
STRATEGIC ENVIRONMENTAL & ECOL	318,185	82,026	421,321	134,722	121,559	1,077,812	89.93%
TRANSYSTEMS REAL ESTATE CONSUL	0	0	242	820,594	222,423	1,043,259	90.09%
ADR & ASSOCIATES	442,295	300,000	300,000	0	0	1,042,295	90.25%
HZW ENVIRONMENTAL CONSLTS LLC	162,600	181,375	178,077	232,085	287,354	1,041,490	90.41%
KCI ASSOCIATES OF OHIO	0	63,480	0	0	947,539	1,011,019	90.57%
HAMMONTREE & ASSOCIATES	183,083	0	299,352	114,988	386,852	984,275	90.72%
OVERLAND PACIFIC & CUTLER INC	0	820,612	151,200	0	0	971,812	90.87%
GRAY & PAPE INC	0	650,289	314,062	0	0	964,351	91.02%
STILSON CONSULTING GROUP LLC	593,163	189,021	169,019	7,627	0	958,830	91.16%
ABT SRBI INC	0	0	0	0	957,161	957,161	91.31%
RLS & ASSOCIATES INC	317,314	229,239	186,955	95,062	125,000	953,570	91.46%
C & S ENGINEERS INC	0	230,743	481,480	96,037	104,292	912,552	91.60%
KS ASSOCIATES INC	59,081	73,510	0	562,006	196,929	891,526	91.74%
HC NUTTING COMPANY	355,926	125,486	28,812	300,000	73,824	884,047	91.87%
CRUSECOM TECHLGY CONSULTANTS	534,655	260,123	47,520	0	0	842,299	92.00%
SOPHISTICATED SYSTEMS INC	0	282,000	246,209	230,000	82,000	840,209	92.13%
BUTLER COUNTY TRANSPORTATION I	0	9,971	0	0	829,127	839,098	92.26%
RE WARNER & ASSOCIATES INC	334,113	187,802	119,289	146,906	0	788,110	92.38%
KOKOSING CONSTRUCTION CO INC	535,000	55,246	90,939	102,874	3,242	787,301	92.51%
LEWIS & ZIMMERMAN ASSOC INC	254,473	167,975	104,104	92,898	161,606	781,056	92.63%
JACOBS ENGINEERING GROUP INC	0	0	0	461,255	309,021	770,276	92.74%
COUNT ELECTRONICS TODD M RENIC	200,000	43,950	300,000	81,920	100,000	725,870	92.86%
SHELLY & SANDS INC	722,300	0	0	0	0	722,300	92.97%
SAFEGUARD SECURITY SERVICES IN	180,661	177,581	192,578	145,247	0	696,068	93.08%
QUICK SOLUTIONS INC	146,625	200,790	212,369	119,977	0	679,761	93.18%
MASTERMIND SYSTEMS INC	329,256	0	312,666	23,006	0	664,928	93.28%
BEVERIDGE & DIAMOND	67,098	50,000	188,706	248,956	102,156	656,915	93.38%
NORTHROP GRUMMAN INFORMATION T	0	0	354,037	254,776	46,945	655,758	93.48%
CANTER SURVEYING GPS SERVICES	645,184	0	0	0	0	645,184	93.58%
GREAT LAKES CONSTRUCTION CO	0	0	333,976	0	300,036	634,011	93.68%
UNIVERSITY OF FLORIDA	0	442,098	175,000	0	0	617,098	93.78%
TTL ASSOCIATES INC	0	0	296,483	112,734	189,697	598,914	93.87%
MARTIN & WOOD APPRAISAL GROUP	97,050	283,800	19,500	134,500	47,200	582,050	93.96%
DAYTON IMAGING SOLUTIONS INC	0	177,126	252,874	83,900	46,000	559,900	94.05%
STAR CONSULTANTS INC	356,326	2,303	186,457	10,000	0	555,086	94.13%
HARDLINES DESIGN COMPANY	500,000	0	0	45,000	5,000	550,000	94.22%

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
OR COLAN ASSOCIATES OF FLORIDA	0	0	0	347,870	195,861	543,731	94.30%
UNIVERSITY OF TOLEDO	231,864	92,367	49,996	158,807	4,990	538,024	94.38%
APPLIED RESEARCH ASSOCIATES	0	152,691	174,011	173,391	34,728	534,821	94.47%
CDS ASSOCIATES INC	297,738	0	160,145	9,042	67,146	534,072	94.55%
BATTELLE MEMORIAL INST	183,625	94,261	0	114,843	123,000	515,729	94.63%
OIH INC	45,683	199,722	263,262	0	0	508,668	94.71%
KE MCCARTNEY & ASSOCIATES INC	83,000	27,966	0	0	397,506	508,472	94.78%
CTC INC	0	0	0	0	500,000	500,000	94.86%
OSBORN ENGINEERING CO	82,197	256,876	20,098	134,058	3,000	496,229	94.94%
COMPLETE GENERAL CONSTR CO	42,100	137,153	2,142	75,182	229,002	485,580	95.01%
SHAFFER POMEROY LTD	0	57,416	126,545	68,949	225,627	478,537	95.09%
DAWES ARBORETUM	475,670	0	0	0	0	475,670	95.16%
BECK CONSULTING INC	41,763	94,900	228,700	74,050	19,500	458,913	95.23%
WOODSIDE CONSULTING GROUP INC	0	0	0	0	450,000	450,000	95.30%
GOODWILL COLUMBUS	0	0	0	223,486	222,961	446,446	95.37%
KENT STATE UNIVERSITY	0	0	174,781	266,544	0	441,325	95.44%
UNIVERSITY OF WISCONSIN SYSTEM	299,011	140,000	0	0	0	439,011	95.51%
WELLER & ASSOCIATES INC	0	0	0	218,800	218,400	437,200	95.57%
PARSONS TRANSPORTATION GROUP I	218,062	72,552	22,960	117,866	0	431,440	95.64%
ALLIED APPRAISAL	241,300	125,737	63,654	0	0	430,691	95.71%
SMITH & NEJEDLIK INC	49,700	53,925	299,475	3,500	11,950	418,550	95.77%
CW BEILFUSS & ASSOCIATES INC	225,000	110,000	81,600	0	0	416,600	95.83%
DEDICATED TECHNOLOGIES	91,760	314,504	0	0	0	406,264	95.90%
CANTER SURVEYING-GPS SVCS INC	0	0	100,000	299,989	0	399,989	95.96%
POLYTECH INC	66,375	181,377	52,270	96,110	0	396,131	96.02%
TRAUNER CONSULTING SERVICES IN	0	100,000	100,000	150,000	35,000	385,000	96.08%
WILBUR SMITH ASSOCIATES INC	350,000	0	34,646	0	0	384,646	96.14%
EDP CONSULTANTS INC	0	0	175,000	75,000	125,000	375,000	96.20%
TRANSPORTATION RESEARCH BOARD	185,515	185,515	0	0	0	371,030	96.25%
MERIDIAN REALTY ADVISORS LLC	163,580	64,170	106,050	12,600	23,975	370,375	96.31%
BRIAN P MOCILNIKAR	90,250	126,026	12,530	113,000	26,867	368,673	96.37%
CAREWORKS TECHNOLOGIES	0	0	10,864	226,065	118,000	354,929	96.42%
TRANSPORTATION RESOURCES MGMT	99,834	0	0	250,000	0	349,834	96.48%
KEYSTONE VALUATION GROUP LP	89,575	75,320	114,550	25,950	27,000	332,395	96.53%
ERIE COAST APPRAISAL GROUP INC	42,293	289,270	0	0	0	331,563	96.58%
TRANSPORTATION ECONOMICS & EDWARDS & KELCEY DESIGN	4,900	260,139	59,906	0	0	324,945	96.63%
EDWARDS & KELCEY DESIGN	203,000	0	121,267	0	0	324,267	96.68%
WADE TRIM OHIO INC	176,321	31,976	113,120	0	0	321,417	96.73%
MCDONOUGH BOLYARD PECK INC	0	150,000	0	160,207	0	310,207	96.78%
GSP-OH INC	299,626	0	0	0	0	299,626	96.82%
CONSTRUCTION TECHNOLOGY LABORA	0	0	142,000	156,000	0	298,000	96.87%
LAKATOS GROUP LTD	51,681	58,088	58,794	54,040	75,000	297,603	96.91%
BOWMAN APPRAISAL SERVICES INC	97,675	73,800	35,750	74,600	15,100	296,925	96.96%
COLLINS ENGINEERS INC	0	23,012	80,533	105,390	87,364	296,299	97.01%
ALLIED APPRAISAL INC	0	0	137,500	79,550	78,850	295,900	97.05%
CHARLES P BRAMAN & CO INC	108,664	93,505	78,250	1,000	8,300	289,719	97.10%
CONTINENTAL APPRAISAL COMPANY	18,600	35,900	123,300	64,275	46,000	288,075	97.14%
BARRETT PAVING MATERIALS INC	0	195,000	84,488	0	0	279,488	97.18%
STEPHEN EWAN	4,550	128,600	130,900	8,500	5,500	278,050	97.23%
CULTURAL RESOURCE ANALYSTS INC	16,277	10,975	249,071	0	0	276,323	97.27%
P & N RIGHT OF WAY SVCS LLC	0	38,060	186,524	45,905	2,000	272,489	97.31%
EGGEMAN ENGINEERING & CONSULTI	0	0	0	86,406	177,929	264,335	97.35%
MOODY NOLAN INC	57,099	56,760	143,240	0	0	257,099	97.39%
CARTER & BURGESS CONSULTANTS	256,920	0	0	0	0	256,920	97.43%
ENVIRONMENTAL COMPLIANCE SERVI	0	0	0	250,000	0	250,000	97.47%
TRUE INSPECTION SERVICES LLC	0	0	0	0	250,000	250,000	97.51%
HENKALINE & ASSOCIATES INC	108,075	23,700	14,650	80,400	19,500	246,325	97.55%
CAMP DRESSER & MCKEE INC	0	0	0	0	243,852	243,852	97.58%
COURT COMMUNITY SERVICE	45,150	49,848	48,822	49,910	49,999	243,729	97.62%
KEFFLER BRIDGE CO & KEFFLER CO	0	0	0	243,297	0	243,297	97.66%
POGGEMEYER DESIGN GROUP INC	79,956	0	64,669	97,348	0	241,973	97.70%
GARRETT APPRAISAL SERVICE JAME	62,350	36,500	42,300	51,900	40,350	233,400	97.73%
AVAIL LLC	0	90,372	139,965	0	0	230,336	97.77%
EN MERRELL & ASSOCIATES EDWIN	104,550	8,750	85,920	11,600	18,813	229,632	97.80%
TIMMERMAN GEOTECHNICAL GROUP I	0	4,123	34,244	137,306	50,000	225,673	97.84%
CORPORATE SECURITY SOLUTIONS I	0	0	0	61,670	161,740	223,410	97.87%
AFFINITY VALUATION GROUP LLC	16,000	73,400	124,000	9,000	0	222,400	97.91%
NATIONAL CONSTRUCTORS GROUP	0	200,000	0	0	20,137	220,137	97.94%

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
PDP ASSOCIATES INC	0	162,223	53,354	0	0	215,577	97.97%
MACTEC ENGINEERING & CONSULTIN	0	0	112,294	87,000	15,083	214,377	98.01%
CENTRAL STATE UNIVERSITY	5,003	31,268	47,791	65,258	64,645	213,967	98.04%
SOUTHERN OHIO APPRAISERS DALE	27,400	43,000	87,200	48,400	5,500	211,500	98.07%
BOOZ ALLEN & HAMILTON	39,193	120,905	42,297	0	0	202,396	98.10%
STORAGE TECHNOLOGY CORP	0	192,725	0	0	0	192,725	98.13%
DON T CARRELLI	58,050	19,550	100,825	11,125	2,450	192,000	98.16%
CRW VALUATIONS CHERIE M HARDGR	49,682	21,350	38,600	75,350	6,725	191,707	98.19%
CLEVELAND STATE UNIVERSITY	21,136	55,870	81,339	0	31,879	190,224	98.22%
ATHENS TECHNICAL SPECIALISTS I	74,874	46,571	0	0	68,591	190,036	98.25%
INFRASENSE INC	0	0	100,000	19,103	63,067	182,170	98.28%
HATCH MOTT MACDONALD LLC	0	0	0	180,820	0	180,820	98.31%
APPRAISAL & VALUATION ASSOCIAT	1,063	24,885	128,225	500	25,000	179,673	98.34%
BROWN & CALDWELL OHIO LLC	23,620	43,675	32,957	39,201	36,217	175,670	98.36%
REEBIE ASSOCIATES	175,250	0	0	0	0	175,250	98.39%
RW ARMSTRONG & ASSOCIATES INC	2,842	113,049	56,581	0	0	172,472	98.42%
ST MORITZ SECURITY SERVICES IN	84,662	61,920	17,672	7,902	0	172,155	98.44%
CASE WESTERN RESERVE UNIV	61,174	0	0	67,263	42,816	171,253	98.47%
BARGE WAGGONER SUMNER & CANNON	12,597	61,860	0	96,657	0	171,114	98.50%
BABBAGE SIMMEL & ASSOC INC	96,270	74,060	0	0	0	170,330	98.52%
KENDALL APPRAISAL GROUP INC	91,850	28,550	21,800	27,000	0	169,200	98.55%
EMBARQ	0	0	0	0	169,000	169,000	98.57%
JACADIS LLC	0	0	164,910	0	0	164,910	98.60%
ENVIRONMENTAL QUALITY MGMT INC	0	0	0	103,730	60,630	164,360	98.62%
THE OHIO STATE UNIVERSITY	146,876	2,445	0	0	7,275	156,596	98.65%
OHIO WETLANDS FOUNDATION	0	0	0	0	156,000	156,000	98.67%
BRAINSTORMS INC	16,313	46,000	48,683	3,375	41,625	155,995	98.70%
NORTHWEST APPRAISAL CO ELIZABE	133,000	9,500	0	1,813	10,000	154,313	98.72%
ATC GROUP SERVICES	0	0	0	50,000	100,000	150,000	98.74%
KCI TECHNOLOGIES INC	0	0	150,000	0	0	150,000	98.77%
PARSONS BRINCKERHOFF OHIO INC	149,005	0	0	0	0	149,005	98.79%
UNIVERSITY OF TEXAS AT AUSTIN	0	0	0	0	146,520	146,520	98.81%
SPEEDINFO INC	0	0	0	13,877	132,000	145,877	98.84%
ENGAGE PUBLIC AFFAIRS LLC	43,241	29,199	19,093	0	52,970	144,503	98.86%
ANDY FRAIN SERVICES INC	0	22,922	69,200	52,063	0	144,185	98.88%
WOOLPERT	140,602	0	0	0	0	140,602	98.90%
BENTLEY SYSTEMS INC	0	0	34,750	0	101,900	136,650	98.92%
BRIAN W BARNES & CO INC	30,500	30,850	1,685	35,456	35,500	133,991	98.94%
BERNARDIN LOCHMUELLER &	133,348	0	0	0	0	133,348	98.96%
PENETRADAR CORPORATION	99,948	33,055	0	0	0	133,003	98.98%
RPM ENGINEERS	0	67,239	61,360	0	0	128,599	99.00%
LEADERSHIP FACTOR INC	38,545	49,800	39,400	0	0	127,745	99.02%
LAWHON & ASSOCIATES INC	12,030	13,898	1,626	100,000	0	127,554	99.04%
WRIGHT STATE UNIVERSITY	0	62,135	61,558	0	0	123,693	99.06%
ATC ASSOCIATES INC	0	0	123,107	0	0	123,107	99.08%
SMOLEN ENGINEERING LTD	6,320	72,000	44,570	0	0	122,890	99.10%
FLOYD BROWNE GROUP	0	122,178	0	0	0	122,178	99.12%
APPLIED PAVEMENT TECHNOLOGY TE	0	0	41,957	68,042	12,000	121,999	99.14%
GEOCUE CORPORATION	22,758	0	96,800	1,677	0	121,235	99.16%
PROTEAM STAFFING	0	0	0	14,310	106,530	120,840	99.18%
BECKMAN ENVIRONMENTAL SVCS	0	0	25,000	50,720	40,650	116,370	99.19%
DESANTIS ENGINEERING SOFTWARE	34,094	27,850	25,275	29,025	0	116,244	99.21%
BERGMANN ASSOCIATES INC	31,467	19,990	28,310	35,000	0	114,767	99.23%
METTLER TOLEDO INC	51,854	23,118	38,582	0	0	113,554	99.25%
HEIDI TRAN	45,132	37,060	30,130	0	0	112,322	99.26%
ROMAN PESHOFF INC	111,788	0	0	0	0	111,788	99.28%
LAUBY APPRAISAL SERVICES LLC E	95,925	0	4,300	11,000	0	111,225	99.30%
VENNER CONSULTING INC	87,159	23,195	0	0	0	110,354	99.32%
MICHAEL A CAHILL	5,150	29,250	29,950	18,300	24,750	107,400	99.33%
ABMB ENGINEERS INC	106,199	0	0	0	0	106,199	99.35%
GEM REAL ESTATE GROUP	0	59,500	46,033	0	0	105,533	99.36%
D & J APPRAISALS INC	24,000	60,600	8,100	5,900	5,450	104,050	99.38%
COMPANAGEMENT INC	27,000	30,750	41,750	3,000	0	102,500	99.40%
CONSTRUCTION PROCESS SOLUTION	0	100,000	0	0	0	100,000	99.41%
PUBLIC FINANCIAL MANAGEMENT	49,999	49,999	0	0	0	99,998	99.43%
METCALF & EDDY OF OHIO INC	0	0	97,129	0	0	97,129	99.44%
AFFILIATED ENVIRONMENTAL	75,675	20,615	0	0	0	96,290	99.46%
MCCOY FOK & ASSOCIATES INC	94,835	0	0	0	0	94,835	99.47%

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
HLB DECISION ECONOMICS INC	49,676	40,332	0	0	0	90,008	99.49%
CIVIL DESIGN ASSOCIATES INC	0	0	0	89,821	0	89,821	99.50%
EVIDENCE OF TITLE DANA L ALEXA	44,889	20,496	20,850	249	3,250	89,734	99.51%
H & R CONSULTANT GROUP OF OHIO	0	0	0	64,156	22,770	86,926	99.53%
CONSTRUCTION CAREER DAYS COMMI	15,500	15,500	21,000	21,000	10,000	83,000	99.54%
LISA WEBER DESIGN LLC LISA WEB	24,000	33,155	25,575	0	0	82,730	99.55%
AHC INC	9,926	33,778	35,388	0	2,350	81,442	99.56%
MANTECH SECURITY TECHNOLOGIES	80,190	0	0	0	0	80,190	99.58%
THOMAS E UPTON	0	0	80,000	0	0	80,000	99.59%
TEXAS A & M RESEARCH FOUNDATIO	0	0	0	63,597	15,899	79,496	99.60%
TRI SPAN CORP	0	77,196	1,457	0	0	78,653	99.61%
ANTHONY F MOLLIKA & ASSOCIATES	24,400	0	35,000	2,450	15,750	77,600	99.63%
ROBERT WEILER CO	35,550	36,200	1,213	0	4,500	77,463	99.64%
TRIAD COMMUNICATIONS INC	0	0	0	75,000	0	75,000	99.65%
QUALITY CONTROL SERVICES DAVID	0	0	0	0	75,000	75,000	99.66%
CHARLES R PORTER COMPANY	29,835	34,831	8,313	0	0	72,979	99.67%
BALEK GROUP INC	3,550	10,300	20,120	1,250	37,500	72,720	99.68%
INTERGRAPH MAPPING &	43,848	19,184	9,408	0	0	72,440	99.69%
RESERVES NETWORK	0	35,963	35,963	0	0	71,926	99.71%
ROBERT L GARVIN	26,025	18,200	9,800	17,500	0	71,525	99.72%
LAKE ERIE CONSTRUCTION CO	71,369	0	0	0	0	71,369	99.73%
ROBERT HALF MANAGEMENT RESOURC	27,160	43,830	0	0	0	70,990	99.74%
CAPITAL PARTNERSHIP LLC CHRIST	18,000	18,000	18,540	15,450	0	69,990	99.75%
LANCE BROWN	26,850	7,300	12,000	0	23,544	69,694	99.76%
GTSA SCHEDULING CONSULTANTS G	67,854	0	0	0	0	67,854	99.77%
SAFEAIR CONTRACTORS INC	21,059	15,460	31,145	0	0	67,664	99.78%
HAAG ENGINEERING CO	0	50,000	6,776	10,724	0	67,500	99.79%
PREFERRED STAFFING OF OHIO LLC	0	0	0	0	67,409	67,409	99.80%
AMACKER ENTERPRISES INC	0	22,000	39,200	4,900	0	66,100	99.81%
CONSOLIDATED APPRAISAL SVCS CO	37,000	2,000	23,700	3,250	0	65,950	99.82%
KTA TATOR INC	65,417	0	0	0	0	65,417	99.83%
HAAG ENGINEERING CO MIDWEST	65,161	0	0	0	0	65,161	99.84%
MOLING & ASSOCIATES INC	64,730	0	0	0	0	64,730	99.85%
FUEL PROS LLC	22,200	0	41,400	0	0	63,600	99.86%
NAVIGANT CONSULTING INC	63,024	0	0	0	0	63,024	99.87%
ADVIZEX TECHNOLOGIES LLC	0	0	45,770	15,593	0	61,364	99.88%
KABIL ASSOCIATES	0	0	0	60,004	0	60,004	99.89%
GRAHAM S BIGELOW	24,500	24,800	9,750	0	0	59,050	99.90%
SMART SOLUTIONS INC	0	0	0	0	58,880	58,880	99.91%
HILL INTERNATIONAL INC	0	29,599	27,983	0	0	57,582	99.92%
CROWN SERVICES INC	6,233	0	17,926	29,476	3,918	57,553	99.93%
KERNES CONSULTING	20,000	22,747	12,000	0	0	54,747	99.94%
LEPI ENTERPRISES INC	1,920	11,190	27,140	10,430	3,890	54,570	99.94%
MCCARTHY CONSULTING	0	14,938	39,500	0	0	54,438	99.95%
JERRY C FLETCHER	6,400	21,750	1,250	18,050	6,700	54,150	99.96%
JENNINGS R BRADFORD	0	17,960	29,965	3,100	2,025	53,050	99.97%
HAZCORP ENVIRONMENTAL SVCS INC	19,805	8,911	2,681	4,203	16,157	51,757	99.98%
HIGHWAY RAILROAD SAFETY CNSLTN	0	3,854	15,000	12,888	20,000	51,742	99.98%
EGGEMAN ENGINEERING & CONSUL K	0	0	51,329	0	0	51,329	99.99%
RW SPECIALIST INC	15,757	12,500	16,062	5,938	0	50,256	100.00%
	<b>185,954,467</b>	<b>153,209,969</b>	<b>126,699,329</b>	<b>80,771,638</b>	<b>101,693,971</b>	<b>648,329,373</b>	

Note: Totals only reflect vendors over \$50,000 for a 5 year period; total including all vendors is \$653,332,372.

**OHIO DEPARTMENT OF TRANSPORTATION**

**PROFESSIONAL SERVICE CONTRACTS**

**ENCUMBERED**

BY FISCAL YEAR  
AS OF JUNE 30, 2009

(SORTED ALPHABETICALLY)



**OHIO DEPARTMENT OF TRANSPORTATION**  
**PROFESSIONAL SERVICE CONTRACTS**  
**ENCUMBERED**

By Fiscal Year  
As of June 30, 2009  
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
ABMB ENGINEERS INC	106,199	0	0	0	0	106,199
ABT SRBI INC	0	0	0	0	957,161	957,161
ADACHE-CIUNI-LYNN ASSOCIATES	1,088,840	259,842	59,183	0	0	1,407,865
ADR & ASSOCIATES	442,295	300,000	300,000	0	0	1,042,295
ADVIZEX TECHNOLOGIES LLC	0	0	45,770	15,593	0	61,364
AECOM USA INC	2,379,051	1,515,478	266,590	279,960	1,010,121	5,451,200
AFFILIATED ENVIRONMENTAL	75,675	20,615	0	0	0	96,290
AFFINITY VALUATION GROUP LLC	16,000	73,400	124,000	9,000	0	222,400
AHC INC	9,926	33,778	35,388	0	2,350	81,442
ALLIED APPRAISAL	241,300	125,737	63,654	0	0	430,691
ALLIED APPRAISAL INC	0	0	137,500	79,550	78,850	295,900
AMACKER ENTERPRISES INC	0	22,000	39,200	4,900	0	66,100
AMERICAN STRUCTUREPOINT INC	795,508	1,872,870	1,176,941	3,029,735	440,866	7,315,920
ANDY FRAIN SERVICES INC	0	22,922	69,200	52,063	0	144,185
ANTHONY F MOLLIKA & ASSOCIATES	24,400	0	35,000	2,450	15,750	77,600
APPLIED PAVEMENT TECHNOLOGY TE	0	0	41,957	68,042	12,000	121,999
APPLIED RESEARCH ASSOCIATES	0	152,691	174,011	173,391	34,728	534,821
APPRAISAL & VALUATION ASSOCIAT	1,063	24,885	128,225	500	25,000	179,673
ARCADIS G & M OF OHIO INC	2,935,120	4,414,653	837,847	0	0	8,187,620
ARCADIS US INC	0	0	3,784,040	452,133	1,436,781	5,672,954
ATC ASSOCIATES INC	0	0	123,107	0	0	123,107
ATC GROUP SERVICES	0	0	0	50,000	100,000	150,000
ATHENS TECHNICAL SPECIALISTS I	74,874	46,571	0	0	68,591	190,036
AVAIL LLC	0	90,372	139,965	0	0	230,336
BABBAGE SIMMEL & ASSOC INC	96,270	74,060	0	0	0	170,330
BAKER & ASSOCIATES	4,684,194	0	0	0	0	4,684,194
BALEK GROUP INC	3,550	10,300	20,120	1,250	37,500	72,720
BARGE WAGGONER SUMNER & CANNON	12,597	61,860	0	96,657	0	171,114
BARR & PREVOST	1,440,818	1,673,965	505,919	398,395	1,648,031	5,667,129
BARRETT PAVING MATERIALS INC	0	195,000	84,488	0	0	279,488
BATTELLE MEMORIAL INST	183,625	94,261	0	114,843	123,000	515,729
BBC & M ENGINEERING INC	351,774	736,615	292,312	552,709	284,081	2,217,491
BECK CONSULTING INC	41,763	94,900	228,700	74,050	19,500	458,913
BECKMAN ENVIRONMENTAL SVCS	0	0	25,000	50,720	40,650	116,370
BENTLEY SYSTEMS INC	0	0	34,750	0	101,900	136,650
BERGMANN ASSOCIATES INC	31,467	19,990	28,310	35,000	0	114,767
BERNARDIN LOCHMUELLER &	133,348	0	0	0	0	133,348
BEVERIDGE & DIAMOND	67,098	50,000	188,706	248,956	102,156	656,915
BOOZ ALLEN & HAMILTON	39,193	120,905	42,297	0	0	202,396
BOWMAN APPRAISAL SERVICES INC	97,675	73,800	35,750	74,600	15,100	296,925
BRAINSTORMS INC	16,313	46,000	48,683	3,375	41,625	155,995
BRIAN P MOCILNIKAR	90,250	126,026	12,530	113,000	26,867	368,673
BRIAN W BARNES & CO INC	30,500	30,850	1,685	35,456	35,500	133,991
BROWN & CALDWELL OHIO LLC	23,620	43,675	32,957	39,201	36,217	175,670
BURGESS & NIPLE INC	8,762,523	11,760,238	6,170,995	2,267,853	2,147,433	31,109,042
BUTLER COUNTY TRANSPORTATION I	0	9,971	0	0	829,127	839,098
C & S ENGINEERS INC	0	230,743	481,480	96,037	104,292	912,552

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
CALFEE HALTER & GRISWOLD	650,000	446,847	1,500,000	2,504,329	1,625,000	6,726,176
CAMBRIDGE SYSTEMATICS	169,432	180,000	0	0	1,000,000	1,349,432
CAMP DRESSER & MCKEE INC	0	0	0	0	243,852	243,852
CANTER SURVEYING GPS SERVICES	645,184	0	0	0	0	645,184
CANTER SURVEYING-GPS SVCS INC	0	0	100,000	299,989	0	399,989
CAPITAL PARTNERSHIP LLC CHRIST	18,000	18,000	18,540	15,450	0	69,990
CAREWORKS TECHNOLOGIES	0	0	10,864	226,065	118,000	354,929
CARTER & BURGESS CONSULTANTS	256,920	0	0	0	0	256,920
CASE WESTERN RESERVE UNIV	61,174	0	0	67,263	42,816	171,253
CDS ASSOCIATES INC	297,738	0	160,145	9,042	67,146	534,072
CENTRAL STATE UNIVERSITY	5,003	31,268	47,791	65,258	64,645	213,967
CH2M HILL INC	2,962,272	4,667,890	904,492	666,471	1,006,516	10,207,642
CHARLES P BRAMAN & CO INC	108,664	93,505	78,250	1,000	8,300	289,719
CHARLES R PORTER COMPANY	29,835	34,831	8,313	0	0	72,979
CIVIL DESIGN ASSOCIATES INC	0	0	0	89,821	0	89,821
CLEVELAND STATE UNIVERSITY	21,136	55,870	81,339	0	31,879	190,224
COLLINS ENGINEERS INC	0	23,012	80,533	105,390	87,364	296,299
COLUMBUS ENGINEERING CONSULTAN	428,133	646,332	321,279	654,971	502,407	2,553,122
COMPLETE GENERAL CONSTR CO	42,100	137,153	2,142	75,182	229,002	485,580
COMPMANAGEMENT INC	27,000	30,750	41,750	3,000	0	102,500
COMPUWARE CORP	532,625	560,324	384,525	74,375	0	1,551,849
CONSOLIDATED APPRAISAL SVCS CO	37,000	2,000	23,700	3,250	0	65,950
CONSTRUCTION CAREER DAYS COMMI	15,500	15,500	21,000	21,000	10,000	83,000
CONSTRUCTION PROCESS SOLUTION	0	100,000	0	0	0	100,000
CONSTRUCTION TECHNOLOGY LABORA	0	0	142,000	156,000	0	298,000
CONTINENTAL APPRAISAL COMPANY	18,600	35,900	123,300	64,275	46,000	288,075
CONTINENTAL VALUATIONS INC	272,925	442,538	248,600	50,950	64,000	1,079,013
CORPORATE SECURITY SOLUTIONS I	0	0	0	61,670	161,740	223,410
CORROSION CONTROL CONSULTANTS	828,987	690,000	448,653	375,000	525,000	2,867,639
COUNT ELECTRONICS TODD M RENIC	200,000	43,950	300,000	81,920	100,000	725,870
COURT COMMUNITY SERVICE	45,150	49,848	48,822	49,910	49,999	243,729
CROWN SERVICES INC	6,233	0	17,926	29,476	3,918	57,553
CRUSECOM TECHLGY CONSULTANTS	534,655	260,123	47,520	0	0	842,299
CRW VALUATIONS CHERIE M HARDGR	49,682	21,350	38,600	75,350	6,725	191,707
CT CONSULTANTS INC	92,036	310,042	747,501	202,965	802,547	2,155,091
CTC INC	0	0	0	0	500,000	500,000
CTL ENGINEERING INC	168,198	305,406	391,401	485,971	16,500	1,367,476
CULTURAL RESOURCE ANALYSTS INC	16,277	10,975	249,071	0	0	276,323
CW BEILFUSS & ASSOCIATES INC	225,000	110,000	81,600	0	0	416,600
D & J APPRAISALS INC	24,000	60,600	8,100	5,900	5,450	104,050
DAWES ARBORETUM	475,670	0	0	0	0	475,670
DAYTON IMAGING SOLUTIONS INC	0	177,126	252,874	83,900	46,000	559,900
DEDICATED TECHNOLOGIES	91,760	314,504	0	0	0	406,264
DESANTIS ENGINEERING SOFTWARE	34,094	27,850	25,275	29,025	0	116,244
DGL CONSULTING ENGINEERS LLC	576,309	139,022	147,115	455,136	778,579	2,096,161
DICK CORPORATION	448,133	1,461,759	2,500,000	1,100,000	900,000	6,409,891
DLZ OHIO INC	3,700,914	2,315,498	3,512,903	2,389,448	856,542	12,775,305
DON T CARRELLI	58,050	19,550	100,825	11,125	2,450	192,000
DYNOTEC INC	377,516	82,033	480,259	189,740	198,594	1,328,142
EDP CONSULTANTS INC	0	0	175,000	75,000	125,000	375,000
EDWARDS & KELCEY DESIGN	203,000	0	121,267	0	0	324,267
EGGEMAN ENGINEERING & CONSUL K	0	0	51,329	0	0	51,329
EGGEMAN ENGINEERING & CONSULTI	0	0	0	86,406	177,929	264,335
EL ROBINSON ENGINEERING	0	50,947	0	1,635,402	372,225	2,058,574
EL ROBINSON ENGINEERING OF OHI	2,725,417	383,747	2,463,472	0	0	5,572,636
EMBARQ	0	0	0	0	169,000	169,000
EMH & T INC	488,915	916,143	924,071	444,451	781,705	3,555,284

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
EN MERRELL & ASSOCIATES EDWIN	104,550	8,750	85,920	11,600	18,813	229,632
ENGAGE PUBLIC AFFAIRS LLC	43,241	29,199	19,093	0	52,970	144,503
ENGINEERING ASSOCIATES INC	304,002	658,627	300,815	910,889	785,038	2,959,370
ENTRAN PLC	3,264,828	4,277,317	280,314	689,225	2,722,941	11,234,624
ENVIRONMENTAL COMPLIANCE SERVI	0	0	0	250,000	0	250,000
ENVIRONMENTAL QUALITY MGMT INC	0	0	0	103,730	60,630	164,360
EP FERRIS & ASSOCS INC	647,261	336,973	666,164	130,977	423,275	2,204,650
ERIE COAST APPRAISAL GROUP INC	42,293	289,270	0	0	0	331,563
EUTHENICS INC	477,363	605,353	312,180	75,795	633,609	2,104,300
EVIDENCE OF TITLE DANA L ALEXA	44,889	20,496	20,850	249	3,250	89,734
FIGG BRIDGE ENGINEERS INC	2,200,000	5,020,141	525,829	85,548	165,032	7,996,550
FLOYD BROWNE GROUP	0	122,178	0	0	0	122,178
FUEL PROS LLC	22,200	0	41,400	0	0	63,600
FULLER MOSSBARGER SCOTT & MAY	1,066,307	339,256	570,116	291,238	0	2,266,917
GANNETT FLEMING ENGINEERS & AR	1,345,344	934,620	1,391,030	777,716	1,695,991	6,144,702
GARRETT APPRAISAL SERVICE JAME	62,350	36,500	42,300	51,900	40,350	233,400
GEM REAL ESTATE GROUP	0	59,500	46,033	0	0	105,533
GEOEC CORPORATION	22,758	0	96,800	1,677	0	121,235
GLAUS PLYE SCHOMER BURNS & DEH	3,788,186	3,110,016	4,467,354	1,646,913	911,100	13,923,568
GOODWILL COLUMBUS	0	0	0	223,486	222,961	446,446
GRAHAM S BIGELOW	24,500	24,800	9,750	0	0	59,050
GRAY & PAPE INC	0	650,289	314,062	0	0	964,351
GREAT LAKES CONSTRUCTION CO	0	0	333,976	0	300,036	634,011
GREENMAN-PEDERSEN INC	208,500	1,235,320	2,716,129	1,264,084	900,000	6,324,032
GSP-OH INC	299,626	0	0	0	0	299,626
GTSA SCHEDULING CONSULTANTS G	67,854	0	0	0	0	67,854
H & R CONSULTANT GROUP OF OHIO	0	0	0	64,156	22,770	86,926
HAAG ENGINEERING CO	0	50,000	6,776	10,724	0	67,500
HAAG ENGINEERING CO MIDWEST	65,161	0	0	0	0	65,161
HAMMONTREE & ASSOCIATES	183,083	0	299,352	114,988	386,852	984,275
HARDLINES DESIGN COMPANY	500,000	0	0	45,000	5,000	550,000
HATCH MOTT MACDONALD LLC	0	0	0	180,820	0	180,820
HAZCORP ENVIRONMENTAL SVCS INC	19,805	8,911	2,681	4,203	16,157	51,757
HC NUTTING COMPANY	355,926	125,486	28,812	300,000	73,824	884,047
HDR ENGINEERING INC	2,157,873	591,267	1,060,351	1,999,659	1,242,910	7,052,061
HEIDI TRAN	45,132	37,060	30,130	0	0	112,322
HENKALINE & ASSOCIATES INC	108,075	23,700	14,650	80,400	19,500	246,325
HIGHWAY RAILROAD SAFETY CNSLTN	0	3,854	15,000	12,888	20,000	51,742
HILL INTERNATIONAL INC	0	29,599	27,983	0	0	57,582
HLB DECISION ECONOMICS INC	49,676	40,332	0	0	0	90,008
HNTB OHIO INC	14,775,205	15,687,374	4,321,654	5,980,411	7,482,759	48,247,402
HULL & ASSOCIATES INC	765,800	215,000	468,673	155,345	142,231	1,747,050
HZW ENVIRONMENTAL CONSLTS LLC	162,600	181,375	178,077	232,085	287,354	1,041,490
INFRASENSE INC	0	0	100,000	19,103	63,067	182,170
INFRASTRUCTURE MANAGEMENT & EN	46,592	213,375	222,983	375,150	262,445	1,120,544
INTERGRAPH MAPPING &	43,848	19,184	9,408	0	0	72,440
JACADIS LLC	0	0	164,910	0	0	164,910
JACOBS ENGINEERING GROUP INC	0	0	0	461,255	309,021	770,276
JE ASSOCIATES INC	1,086,009	663,592	0	0	0	1,749,601
JENNINGS R BRADFORD	0	17,960	29,965	3,100	2,025	53,050
JERRY C FLETCHER	6,400	21,750	1,250	18,050	6,700	54,150
JOBES HENDERSON & ASSOCIATES I	398,221	523,690	274,129	155,034	590,184	1,941,258
JONES STUCKEY LTD INC	346,961	103,006	460,775	290,537	1,000,718	2,201,997
KABIL ASSOCIATES	0	0	0	60,004	0	60,004
KCI ASSOCIATES OF OHIO	0	63,480	0	0	947,539	1,011,019
KCI TECHNOLOGIES INC	0	0	150,000	0	0	150,000
KE MCCARTNEY & ASSOCIATES INC	83,000	27,966	0	0	397,506	508,472

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
KEFFLER BRIDGE CO & KEFFLER CO	0	0	0	243,297	0	243,297
KENDALL APPRAISAL GROUP INC	91,850	28,550	21,800	27,000	0	169,200
KENT STATE UNIVERSITY	0	0	174,781	266,544	0	441,325
KERNESS CONSULTING	20,000	22,747	12,000	0	0	54,747
KEYSTONE VALUATION GROUP LP	89,575	75,320	114,550	25,950	27,000	332,395
KOHLI & KALIHAR ASSOC INC	1,128,954	294,355	150,352	65,920	1,244,165	2,883,746
KOKOSING CONSTRUCTION CO INC	535,000	55,246	90,939	102,874	3,242	787,301
KORDA NEMETH ENGINEERING INC	415,052	276,607	625,565	53,430	220,056	1,590,710
KS ASSOCIATES INC	59,081	73,510	0	562,006	196,929	891,526
KTA TATOR INC	65,417	0	0	0	0	65,417
KZF DESIGN INC	685,682	1,106,390	805,940	257,266	69,185	2,924,463
LAKATOS GROUP LTD	51,681	58,088	58,794	54,040	75,000	297,603
LAKE ERIE CONSTRUCTION CO	71,369	0	0	0	0	71,369
LANCE BROWN	26,850	7,300	12,000	0	23,544	69,694
LAUBY APPRAISAL SERVICES LLC E	95,925	0	4,300	11,000	0	111,225
LAWHON & ASSOCIATES INC	12,030	13,898	1,626	100,000	0	127,554
LEADERSHIP FACTOR INC	38,545	49,800	39,400	0	0	127,745
LEE SMITH & ASSOCIATES CO LPA	415,000	615,000	639,404	360,000	350,000	2,379,404
LEPI ENTERPRISES INC	1,920	11,190	27,140	10,430	3,890	54,570
LEWIS & ZIMMERMAN ASSOC INC	254,473	167,975	104,104	92,898	161,606	781,056
LISA WEBER DESIGN LLC LISA WEB	24,000	33,155	25,575	0	0	82,730
LJB INC	4,649,708	980,118	2,311,494	636,773	2,800,722	11,378,815
LOCKWOOD LANIER MATHIAS & NOLA	512,891	434,251	848,221	822,824	425,789	3,043,976
MACTEC ENGINEERING & CONSULTIN	0	0	112,294	87,000	15,083	214,377
MANNIK & SMITH GROUP INC	8,880,427	6,260,815	1,226,972	1,351,277	799,443	18,518,934
MANTECH SECURITY TECHNOLOGIES	80,190	0	0	0	0	80,190
MARTIN & WOOD APPRAISAL GROUP	97,050	283,800	19,500	134,500	47,200	582,050
MASTERMIND SYSTEMS INC	329,256	0	312,666	23,006	0	664,928
MCCARTHY CONSULTING	0	14,938	39,500	0	0	54,438
MCCORMICK TAYLOR INC	0	158,148	372,544	295,001	294,265	1,119,958
MCCOY ASSOCIATES INC	1,089,344	1,049,006	814,844	1,302,795	2,011	4,257,999
MCCOY FOK & ASSOCIATES INC	94,835	0	0	0	0	94,835
MCDONOUGH BOLYARD PECK INC	0	150,000	0	160,207	0	310,207
M-E COMPANIES INC	2,572,903	1,415,919	3,430,695	444,834	925,965	8,790,317
ME TURN KEY SERVICES INC	1,007,002	1,605,542	1,819,543	269,112	479,666	5,180,865
MERIDIAN REALTY ADVISORS LLC	163,580	64,170	106,050	12,600	23,975	370,375
METCALF & EDDY OF OHIO INC	0	0	97,129	0	0	97,129
METTLER TOLEDO INC	51,854	23,118	38,582	0	0	113,554
MH CORBIN INC	1,312,117	536,890	0	0	0	1,849,007
MICHAEL A CAHILL	5,150	29,250	29,950	18,300	24,750	107,400
MICHAEL BAKER JR INC	0	9,795,812	3,047,382	349,458	3,278,916	16,471,569
MOLING & ASSOCIATES INC	64,730	0	0	0	0	64,730
MOODY NOLAN INC	57,099	56,760	143,240	0	0	257,099
MS CONSULTANTS INC	10,541,232	5,968,146	8,594,926	1,833,724	4,971,320	31,909,348
NATIONAL CONSTRUCTORS GROUP	0	200,000	0	0	20,137	220,137
NAVIGANT CONSULTING INC	63,024	0	0	0	0	63,024
NORTHROP GRUMMAN COMMERCIAL	0	1,430,535	1,171	0	0	1,431,705
NORTHROP GRUMMAN INFORMATION T	0	0	354,037	254,776	46,945	655,758
NORTHWEST APPRAISAL CO ELIZABE	133,000	9,500	0	1,813	10,000	154,313
NORTHWEST CONSULTANTS	302,265	946,255	566,878	82,420	874,183	2,772,001
OHIO STATE UNIVERSITY RESEARCH	331,015	299,756	476,287	792,165	1,715,230	3,614,452
OHIO UNIVERSITY	1,094,503	1,312,290	1,214,827	1,334,704	526,718	5,483,042
OHIO WETLANDS FOUNDATION	0	0	0	0	156,000	156,000
OIH INC	45,683	199,722	263,262	0	0	508,668
OR COLAN ASSOCIATES	329,708	160,432	624,498	354	0	1,114,992
OR COLAN ASSOCIATES OF FLORIDA	0	0	0	347,870	195,861	543,731
OSBORN ENGINEERING CO	82,197	256,876	20,098	134,058	3,000	496,229

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
OVERLAND PACIFIC & CUTLER INC	0	820,612	151,200	0	0	971,812
P & N RIGHT OF WAY SVCS LLC	0	38,060	186,524	45,905	2,000	272,489
PALMER ENGINEERING CO	2,254,715	2,038,473	991,160	1,216,900	1,179,903	7,681,151
PARSONS BRINCKERHOFF OHIO INC	149,005	0	0	0	0	149,005
PARSONS TRANSPORTATION GROUP I	218,062	72,552	22,960	117,866	0	431,440
PB AMERICAS INC	4,903,065	4,259,704	6,015,419	3,161,105	4,712,839	23,052,131
PDP ASSOCIATES INC	0	162,223	53,354	0	0	215,577
PENETRADAR CORPORATION	99,948	33,055	0	0	0	133,003
POGGEMEYER DESIGN GROUP INC	79,956	0	64,669	97,348	0	241,973
POLYTECH INC	66,375	181,377	52,270	96,110	0	396,131
PREFERRED STAFFING OF OHIO LLC	0	0	0	0	67,409	67,409
PRIME ENG & ARCHITECTURE INC	220,658	439,213	495,183	533,729	797,741	2,486,524
PROFESSIONAL SERVICE IND INC	162,953	296,780	356,526	1,692,333	1,171,852	3,680,444
PROTEAM STAFFING	0	0	0	14,310	106,530	120,840
PROUDFOOT ASSOCIATES INC OHIO	489,110	463,065	681,650	305,751	155,930	2,095,506
PUBLIC FINANCIAL MANAGEMENT	49,999	49,999	0	0	0	99,998
QUALITY CONTROL SERVICES DAVID	0	0	0	0	75,000	75,000
QUICK SOLUTIONS INC	146,625	200,790	212,369	119,977	0	679,761
RD ZANDE & ASSOCIATES INC	5,553,238	1,541,494	941,911	10,008	0	8,046,650
RE WARNER & ASSOCIATES INC	334,113	187,802	119,289	146,906	0	788,110
REEBIE ASSOCIATES	175,250	0	0	0	0	175,250
RESERVES NETWORK	0	35,963	35,963	0	0	71,926
RESOURCE INTERNATIONAL INC	1,779,724	599,633	146,312	629,797	31,994	3,187,460
RICHLAND ENGINEERING	3,542,866	1,565,391	2,735,331	4,515,815	2,609,751	14,969,154
RLS & ASSOCIATES INC	317,314	229,239	186,955	95,062	125,000	953,570
ROBERT HALF MANAGEMENT RESOURC	27,160	43,830	0	0	0	70,990
ROBERT L GARVIN	26,025	18,200	9,800	17,500	0	71,525
ROBERT WEILER CO	35,550	36,200	1,213	0	4,500	77,463
ROMAN PESHOFF INC	111,788	0	0	0	0	111,788
RPM ENGINEERS	0	67,239	61,360	0	0	128,599
RW ARMSTRONG & ASSOCIATES INC	2,842	113,049	56,581	0	0	172,472
RW SPECIALIST INC	15,757	12,500	16,062	5,938	0	50,256
SAFEAIR CONTRACTORS INC	21,059	15,460	31,145	0	0	67,664
SAFEGUARD SECURITY SERVICES IN	180,661	177,581	192,578	145,247	0	696,068
SAMARITANIA INC	0	0	446,912	398,252	638,728	1,483,892
SHAFFER POMEROY LTD	0	57,416	126,545	68,949	225,627	478,537
SHELLY & SANDS INC	722,300	0	0	0	0	722,300
SMART SOLUTIONS INC	0	0	0	0	58,880	58,880
SMITH & NEJEDLIK INC	49,700	53,925	299,475	3,500	11,950	418,550
SMOLEN ENGINEERING LTD	6,320	72,000	44,570	0	0	122,890
SO DEEP US PC	194,780	303,408	698,122	734,100	452,982	2,383,393
SOLAR TESTING LABORATORIES INC	300,000	318,451	877,203	1,525	500,000	1,997,179
SOPHISTICATED SYSTEMS INC	0	282,000	246,209	230,000	82,000	840,209
SOUTHERN OHIO APPRAISERS DALE	27,400	43,000	87,200	48,400	5,500	211,500
SPEEDINFO INC	0	0	0	13,877	132,000	145,877
ST MORITZ SECURITY SERVICES IN	84,662	61,920	17,672	7,902	0	172,155
STANTEC CONSULTING SERVICES IN	0	0	0	1,147,542	2,131,789	3,279,331
STAR CONSULTANTS INC	356,326	2,303	186,457	10,000	0	555,086
STEPHEN EWAN	4,550	128,600	130,900	8,500	5,500	278,050
STILSON CONSULTING GROUP LLC	593,163	189,021	169,019	7,627	0	958,830
STORAGE TECHNOLOGY CORP	0	192,725	0	0	0	192,725
STRATEGIC ENVIRONMENTAL & ECOL	318,185	82,026	421,321	134,722	121,559	1,077,812
TBE GROUP INC	751,533	199,024	834,210	712,667	480,699	2,978,132
TEC ENGINEERING INC	164,299	0	149,995	190,716	1,455,620	1,960,630
TETRA TECH PROFESSIONAL SERVIC	556,113	60,012	595,936	428,543	284,380	1,924,984
TEXAS A & M RESEARCH FOUNDATIO	0	0	0	63,597	15,899	79,496
THE OHIO STATE UNIVERSITY	146,876	2,445	0	0	7,275	156,596

CONSULTANT	2005	2006	2007	2008	2009	TOTAL FOR VENDOR
THOMAS E UPTON	0	0	80,000	0	0	80,000
THOMAS FOK & ASSOCIATES	821,013	1,744,042	9,476	0	0	2,574,531
THOMAS FOK & ASSOCIATES INCORP	0	0	25,610	2,679,418	807,877	3,512,905
TIMMERMAN GEOTECHNICAL GROUP I	0	4,123	34,244	137,306	50,000	225,673
TRACERDIGITAL LLC	823,050	782,485	536,409	340,248	228,800	2,710,991
TRANSPORTATION ECONOMICS &	4,900	260,139	59,906	0	0	324,945
TRANSPORTATION RESEARCH BOARD	185,515	185,515	0	0	0	371,030
TRANSPORTATION RESOURCES MGMT	99,834	0	0	250,000	0	349,834
TRANSYSTEMS CORP	12,124,266	6,491,663	11,527,925	2,847,123	7,129,867	40,120,844
TRANSYSTEMS LICHTENSTEIN CONSU	373,028	707,238	1,167,205	624,065	1,113,467	3,985,003
TRANSYSTEMS REAL ESTATE CONSUL	0	0	242	820,594	222,423	1,043,259
TRAUNER CONSULTING SERVICES IN	0	100,000	100,000	150,000	35,000	385,000
TRI SPAN CORP	0	77,196	1,457	0	0	78,653
TRIAD COMMUNICATIONS INC	0	0	0	75,000	0	75,000
TRUE INSPECTION SERVICES LLC	0	0	0	0	250,000	250,000
TTL ASSOCIATES INC	0	0	296,483	112,734	189,697	598,914
UNIVERSITY OF AKRON	538,327	637,628	640,955	546,180	990,831	3,353,921
UNIVERSITY OF CINCINNATI	478,896	396,824	355,059	98,164	382,612	1,711,554
UNIVERSITY OF FLORIDA	0	442,098	175,000	0	0	617,098
UNIVERSITY OF TEXAS AT AUSTIN	0	0	0	0	146,520	146,520
UNIVERSITY OF TOLEDO	231,864	92,367	49,996	158,807	4,990	538,024
UNIVERSITY OF WISCONSIN SYSTEM	299,011	140,000	0	0	0	439,011
URS	17,382,855	2,861,880	2,793,285	486,029	5,650,229	29,174,277
UTILITY LAND COMPANY INC	1,504,377	1,517,350	1,655,820	118,874	0	4,796,421
VENNER CONSULTING INC	87,159	23,195	0	0	0	110,354
WADE TRIM OHIO INC	176,321	31,976	113,120	0	0	321,417
WD PARTNERS INC	550,213	549,837	1,036,635	654,565	807,955	3,599,204
WE QUICKSALL & ASSOCIATES INC	846,679	852,044	401,478	0	354,976	2,455,177
WEC ENGINEERS OF OHIO INC	4,468,607	1,018,638	2,798,341	799,874	456,315	9,541,775
WELLER & ASSOCIATES INC	0	0	0	218,800	218,400	437,200
WILBUR SMITH ASSOCIATES INC	350,000	0	34,646	0	0	384,646
WILBUR SMITH ASSOCIATES INC OH	956,096	2,246,733	435,015	561,300	756,533	4,955,678
WOODSIDE CONSULTING GROUP INC	0	0	0	0	450,000	450,000
WOOLPERT	140,602	0	0	0	0	140,602
WOOLPERT CONSTRUCTION SERVICES	50,000	845,655	0	400,000	0	1,295,655
WOOLPERT INC	2,747,180	2,752,538	9,000	74,075	68,282	5,651,075
WRIGHT STATE UNIVERSITY	0	62,135	61,558	0	0	123,693
	<b>185,954,467</b>	<b>153,209,969</b>	<b>126,699,329</b>	<b>80,771,638</b>	<b>101,693,971</b>	<b>648,329,373</b>

Note: Totals only reflect vendors over \$50,000 for a 5 year period; total including all vendors is \$653,332,372.

## MAJOR NEW FUNDS ENCUMBERED BY VENDOR

By Fiscal Year  
As of June 30, 2009  
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
HNTB OHIO INC	7,212,349	10,144,303	2,523,945	5,593,335	6,421,082	31,895,014
TRANSYSTEMS CORP	8,471,284	5,016,645	9,441,495	2,568,369	5,455,716	30,953,509
MS CONSULTANTS INC	7,219,059	3,800,988	7,030,720	1,634,901	2,351,458	22,037,126
BURGESS & NIPLÉ INC	5,547,213	8,605,102	3,337,633	250,485	474,713	18,215,146
MANNIK & SMITH GROUP INC	8,746,186	5,761,068	843,305	131,881	94,041	15,576,481
MICHAEL BAKER JR INC	0	8,499,676	2,063,479	0	3,079,924	13,643,079
PB AMERICAS INC	4,116,599	2,280,742	2,420,561	2,498,694	2,101,919	13,418,514
URS	9,758,838	92,313	79,854	136,623	244,068	10,311,696
FIGG BRIDGE ENGINEERS INC	2,200,000	5,020,141	525,829	85,548	165,032	7,996,550
CH2M HILL INC	2,863,437	4,510,753	355,121	110,133	54,063	7,893,507
ENTRAN PLC	2,273,844	4,038,121	254,202	517,893	406,845	7,490,906
ARCADIS G & M OF OHIO INC	2,002,979	4,357,198	837,847	0	0	7,198,024
M-E COMPANIES INC	2,035,401	1,399,131	2,890,466	0	533,167	6,858,165
WEC ENGINEERS OF OHIO INC	4,033,156	391,731	2,358,570	29,589	25,000	6,838,046
AECOM USA INC	2,179,676	1,515,478	142,979	279,960	1,010,121	5,128,214
AMERICAN STRUCTUREPOINT INC	816	1,628,482	662,141	2,548,431	81,000	4,920,870
HDR ENGINEERING INC	582,391	99,993	697,170	1,991,659	1,112,910	4,484,123
GLAUS PLYE SCHOMER BURNS & DEH	2,149,906	41,572	366,446	302,527	67,533	2,927,984
ARCADIS US INC	0	0	2,884,209	0	25,000	2,909,209
UTILITY LAND COMPANY INC	1,103,983	755,674	1,003,881	12,181	0	2,875,719
WILBUR SMITH ASSOCIATES INC OH	907,431	1,800,000	48,413	15,000	0	2,770,844
ME TURN KEY SERVICES INC	504,000	1,520,771	490,055	36,560	143,257	2,694,642
RICHLAND ENGINEERING	2,002,525	210,868	74,643	0	310,000	2,598,035
DLZ OHIO INC	818,627	232,921	1,088,912	7,500	0	2,147,959
RD ZANDE & ASSOCIATES INC	1,103,109	65,881	458,157	0	0	1,627,147
KOHLI & KALIHAR ASSOC INC	1,128,954	194,916	49,353	65,760	0	1,438,983
WOOLPERT INC	0	1,077,665	0	0	42,260	1,119,925
KZF DESIGN INC	0	649,111	379,408	0	0	1,028,519
TEC ENGINEERING INC	0	0	0	0	1,016,708	1,016,708
LJB INC	806,379	7,121	96,421	60,043	25,000	994,964
OVERLAND PACIFIC & CUTLER INC	0	820,612	151,200	0	0	971,812
FULLER MOSSBARGER SCOTT & MAY	862,012	92,528	0	0	0	954,540
SO DEEP US PC	88,491	171,792	366,370	165,626	81,946	874,224
BUTLER COUNTY TRANSPORTATION I	0	0	0	0	829,127	829,127
CONTINENTAL VALUATIONS INC	126,175	410,988	123,050	46,100	14,000	720,313
EUTHENICS INC	187,112	420,852	0	0	40,000	647,964
TBE GROUP INC	47,470	38,819	527,717	0	14,857	628,863
MCCOY ASSOCIATES INC	557,108	0	0	0	0	557,108
LEWIS & ZIMMERMAN ASSOC INC	206,963	76,507	90,551	90,772	71,708	536,501
PROUDFOOT ASSOCIATES INC OHIO	242,354	189,826	75,986	17,898	3,000	529,064
LOCKWOOD LANIER MATHIAS &	497,949	4,098	0	0	0	502,047
EMH & T INC	383,629	0	100,000	0	0	483,629
DAWES ARBORETUM	475,670	0	0	0	0	475,670
JACOBS ENGINEERING GROUP INC	0	0	0	461,255	0	461,255
EL ROBINSON ENGINEERING OF OHI	355,294	30,800	35,924	0	0	422,018
ADACHE-CIUNI-LYNN ASSOCIATES	174,259	241,438	0	0	0	415,697
MARTIN & WOOD APPRAISAL GROUP	58,400	271,850	10,500	0	47,200	387,950
NORTHWEST CONSULTANTS	122,206	0	243,418	3,000	0	368,624
CANTER SURVEYING GPS SERVICES	338,739	0	0	0	0	338,739
JE ASSOCIATES INC	219,708	100,089	0	0	0	319,797
ERIE COAST APPRAISAL GROUP INC	37,000	281,000	0	0	0	318,000
DGL CONSULTING ENGINEERS LLC	188,654	14,668	58,686	53,983	0	315,990

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
CONSTRUCTION TECHNOLOGY LABORA	0	0	142,000	156,000	0	298,000
SMITH & NEJEDLIK INC	4,000	52,200	232,400	0	0	288,600
CT CONSULTANTS INC	25,940	130,000	89,904	24,500	8,821	279,165
CULTURAL RESOURCE ANALYSTS INC	16,277	10,975	249,071	0	0	276,323
BAKER & ASSOCIATES	251,265	0	0	0	0	251,265
GANNETT FLEMING ENGINEERS &	0	212,958	8,000	0	0	220,958
HENKALINE & ASSOCIATES INC	108,075	16,700	6,800	76,200	11,300	219,075
PROFESSIONAL SERVICE IND INC	138,291	50,936	16,950	9,159	0	215,336
MERIDIAN REALTY ADVISORS LLC	76,650	25,000	75,100	12,600	14,500	203,850
OR COLAN ASSOCIATES	11,000	44,916	139,230	0	0	195,146
STANTEC CONSULTING SERVICES IN	0	0	0	111,383	60,000	171,383
GRAY & PAPE INC	0	85,343	82,556	0	0	167,898
OHIO WETLANDS FOUNDATION	0	0	0	0	156,000	156,000
OR COLAN ASSOCIATES OF FLORIDA	0	0	0	147,595	3,000	150,595
ALLIED APPRAISAL	82,038	50,602	17,650	0	0	150,290
SOUTHERN OHIO APPRAISERS DALE	0	41,700	87,200	19,500	0	148,400
AFFINITY VALUATION GROUP LLC	11,100	0	124,000	9,000	0	144,100
WE QUICKSALL & ASSOCIATES INC	139,420	0	0	0	0	139,420
EL ROBINSON ENGINEERING	0	0	0	132,093	6,400	138,493
BECK CONSULTING INC	9,000	66,750	21,750	18,000	19,500	135,000
NORTHWEST APPRAISAL CO ELIZABE	122,000	1,500	0	0	10,000	133,500
PARSONS BRINCKERHOFF OHIO INC	121,316	0	0	0	0	121,316
CONTINENTAL APPRAISAL COMPANY	0	0	106,450	0	9,000	115,450
LAUBY APPRAISAL SERVICES LLC E	95,925	0	4,300	11,000	0	111,225
MCCOY FOK & ASSOCIATES INC	94,835	0	0	0	0	94,835
ABMB ENGINEERS INC	91,750	0	0	0	0	91,750
TRANSYSTEMS REAL ESTATE CONSUL	0	0	242	13,959	76,050	90,251
CHARLES P BRAMAN & CO INC	5,850	10,550	73,750	0	0	90,150
KENDALL APPRAISAL GROUP INC	70,000	0	9,000	10,000	0	89,000
D & J APPRAISALS INC	16,500	60,600	5,400	0	3,500	86,000
GARRETT APPRAISAL SERVICE JAME	0	3,000	20,950	32,400	24,700	81,050
HZW ENVIRONMENTAL CONSLTS LLC	0	21,863	3,997	4,131	50,038	80,029
THOMAS E UPTON	0	0	80,000	0	0	80,000
AFFILIATED ENVIRONMENTAL	73,305	0	0	0	0	73,305
	86,501,870	77,769,824	46,785,313	20,503,225	26,795,464	258,355,697

Major New capacity projects are ones which cost ODOT more than \$5 million each and which do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or intelligent transportation systems.



**VENDORS WITH OVER  
\$1,000,000 ENCUMBERED  
FOR FISCAL YEAR 2005 THROUGH FISCAL YEAR 2009  
BY GEOGRAPHICAL LOCATION**

CONSULTANT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12	Central Office	Total
HNTB OHIO INC	0	14,714,385	316,279	903,212	1,468,451	10,981,186	5,940,000	4,290,787	2,414,078	0	0	6,462,538	756,487	48,247,402
TRANSYSTEMS CORP	69,133	276,389	800,928	941,365	5,176	3,937,422	859,503	17,918,972	11,751,659	91,600	26,018	3,003,422	439,256	40,120,844
MS CONSULTANTS INC	0	0	0	7,988,361	24,875	20,191,305	3,347,421	37,405	0	9,350	71,980	105,061	133,588	31,909,348
BURGESS & NIPLÉ INC	70,759	258,315	1,524,064	1,756,250	11,957	1,793,164	1,187,658	2,199,365	520,176	517,476	162,484	19,665,536	1,442,038	31,109,042
URS	167,145	15,883	1,252,915	13,947,351	33,145	1,135,423	219,627	135,450	5,723,397	5,161,521	492,331	423,863	466,226	29,174,277
PARSONS BRINCKERHOFF QUADE	8,508,767	98,561	0	0	0	0	0	9,981,884	13,612	353,700	0	3,203,341	892,266	23,052,131
MANNIK & SMITH GROUP INC	2,049,057	16,267,045	65,076	0	0	15,688	89,835	0	16,247	1,920	0	14,066	0	18,518,934
MICHAEL BAKER JR INC	0	0	244,504	942,506	0	0	164,792	0	211,659	438,992	226,037	14,235,377	0	16,463,867
RICHLAND ENGINEERING	568,745	48,854	750,384	4,842,583	0	0	0	0	169,705	5,186	0	8,583,697	0	14,969,154
GLAUS PLYE SCHOMER BURNS & DEH	0	398,648	813,992	10,796,555	51,572	356,097	1,226,396	224,523	0	0	0	0	55,785	13,923,568
DLZ OHIO INC	796,069	282,224	9,256	1,399,088	1,499,124	2,682,090	251,554	295,061	1,144,416	1,008,006	118,968	1,122,127	2,167,321	12,775,305
LJB INC	430,684	146,976	55,210	44,700	0	3,121,111	5,149,814	1,532,487	116,173	28,968	22,324	0	730,368	11,378,815
ENTRAN PLC	26,584	15,473	0	0	909,128	39,375	311,201	8,982,802	878,880	0	22,191	0	48,991	11,234,624
CH2M HILL INC	12,738	0	0	229,069	2,031,092	618,317	5,832,354	624,751	0	0	0	28,544	830,776	10,207,642
WEC ENGINEERS OF OHIO INC	0	0	251,885	215,957	0	484,521	629,175	6,863,038	500,000	100,501	0	145,481	351,215	9,541,775
M-E COMPANIES INC	0	0	0	97,701	0	584,955	537,122	6,625,607	44,933	0	400,000	0	499,999	8,790,317
ARCADIS FPS INC	0	2,979	61,882	922,493	0	0	0	0	0	0	0	7,200,266	0	8,187,620
RD ZANDE & ASSOCIATES INC	607,744	206,000	6,028	0	500	388,954	340,803	0	1,256,417	5,011,826	0	0	228,378	8,046,650
FIGG BRIDGE ENGINEERS INC	0	7,996,550	0	0	0	0	0	0	0	0	0	0	0	7,996,550
PALMER ENGINEERING CO	0	0	0	4,423,085	0	628,796	215,302	2,413,968	0	0	0	0	0	7,681,151
AMERICAN STRUCTUREPOINT INC	72,472	1,225,373	949	294,970	50,816	51,158	5,146,249	0	0	0	473,083	0	850	7,315,920
HDR ENGINEERING INC	0	582,391	0	0	0	0	278,114	366,216	3,504,562	191,995	2,128,783	0	0	7,052,061
CALFEE HALTER & GRISWOLD	0	0	0	0	0	0	0	0	0	0	0	0	6,726,176	6,726,176
DICK CORPORATION	0	0	0	1,055,106	0	1,250,125	0	4,004,660	0	0	100,000	0	0	6,409,891
GREENMAN-PEDERSEN INC	0	0	0	3,260,818	0	1,399,131	250,000	700,000	0	0	100,000	614,084	0	6,324,032
GANNETT FLEMING ENGINEERS &	0	9,097	2,142	1,511,169	0	442,031	21,665	2,890,770	0	450,948	563,033	0	253,846	6,144,702
ARCADIS US INC	0	1,296,784	0	989,789	0	0	0	0	0	347,415	0	3,038,966	0	5,672,954
BARR & PREVOST	0	0	621,430	642,634	199,811	1,265,851	1,364,221	1,090,151	250,000	0	1,051	231,979	0	5,667,129
WOOLPERT INC	0	0	15,022	0	0	0	579,238	5,056,815	0	0	0	0	0	5,651,075
EL ROBINSON ENGINEERING OF OHI	377,411	136,682	6,114	1,685,954	34,575	581,579	1,723,131	176,863	141,804	274,610	70,523	0	363,389	5,572,636
OHIO UNIVERSITY	0	0	0	0	0	0	0	0	3,600	0	0	0	5,479,442	5,483,042
DMJM & HARRIS INC	0	1,010,121	0	1,480,478	0	0	0	322,986	0	0	0	2,637,615	0	5,451,200
ME TURN KEY SERVICES INC	39,640	1,005,259	37,712	392,077	422,029	531,231	353,815	1,046,694	751,077	566,683	22,649	0	12,000	5,180,865
WILBUR SMITH ASSOCIATES	0	0	949,405	1,000,000	0	75,112	11,924	0	0	943,912	824,980	0	1,150,344	4,955,678
UTILITY LAND COMPANY INC	411,380	929,852	175,289	781,942	679,859	410,796	124,370	656,923	57,402	128,628	239,274	0	210,322	4,806,036
BAKER & ASSOCIATES	0	0	0	0	0	0	3,397,252	0	958,491	0	27,123	309,030	0	4,691,896
MCCOY ASSOCIATES INC	0	0	2,011	2,948,881	0	0	0	750,000	0	557,108	0	0	0	4,257,999
LICHTENSTEIN CONSULTING	0	0	99,478	532,243	0	0	0	1,916,097	0	0	380,947	1,056,238	0	3,985,003
PROFESSIONAL SERVICE IND INC	21,950	100,323	0	0	0	0	0	0	0	0	0	602,194	2,955,977	3,680,444
OHIO STATE UNIVERSITY RESEARCH	0	0	0	0	0	0	0	0	0	0	0	0	3,614,452	3,614,452
WD PARTNERS INC	0	0	0	0	0	446,626	577,469	1,492,651	646,551	0	382,309	0	53,599	3,599,204
EMH & T INC	171,320	0	0	0	0	300,000	760,728	326,997	0	0	860,206	0	1,136,034	3,555,284
THOMAS FOK & ASSOCIATES INCORP	0	0	0	553,400	0	0	0	0	0	0	0	2,782,092	0	3,512,905
UNIVERSITY OF AKRON	0	0	0	0	0	0	0	0	0	0	0	0	3,353,921	3,353,921
STANTEC CONSULTING SERVICES IN	0	0	0	38,256	0	378,056	0	0	1,289,319	391,978	0	0	1,181,722	3,279,331
RESOURCE INTERNATIONAL INC	0	0	0	309,776	0	694,637	0	1,105,426	1,012,135	0	0	65,487	0	3,187,460
LOCKWOOD LANIER MATHIAS & NOLA	0	0	230,000	0	42,472	502,047	0	966,687	110,024	637,421	94,757	360,568	100,000	3,043,976
TBE GROUP INC	21,794	198,385	168,902	1,840,791	0	74,073	176,046	53,311	238,019	16,237	185,231	5,344	0	2,978,132
ENGINEERING ASSOCIATES INC	0	0	2,675,208	3,619	0	156,389	0	0	0	0	117,154	0	7,000	2,959,370
KZF DESIGN INC	0	0	0	0	0	0	1,200,081	1,545,875	0	178,507	0	0	0	2,924,463
KOHLI & KALIJER ASSOC INC	2,276,167	3,786	0	0	0	403,195	200,598	0	0	0	0	0	0	2,883,746
CORROSION CONTROL CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0	2,867,639	2,867,639
NORTHWEST CONSULTANTS	0	368,624	0	1,800,622	0	235,943	292,697	74,115	0	0	0	0	0	2,772,001
TRACERDIGITAL LLC	0	0	0	0	0	0	0	0	0	0	0	0	2,710,991	2,710,991
THOMAS FOK & ASSOCIATES	0	0	24,158	1,222,856	0	0	0	0	0	0	0	1,327,517	0	2,574,531
COLUMBUS ENGINEERING CONSULTAN	0	0	0	523,659	0	573,679	255,965	999,819	0	0	0	200,000	0	2,553,122
PRIME ENG & ARCHITECTURE INC	0	0	0	1,441,439	0	54,723	231,302	700,000	0	0	59,060	0	0	2,486,524
WE QUICKSALL & ASSOCIATES INC	0	0	0	1,081,369	0	0	0	0	0	0	549,645	254,976	569,187	2,455,177

CONSULTANT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12	Central Office	Total
SO DEEP US PC	0	0	45,782	266,377	0	30,373	1,623,577	18,122	56,015	36,354	5,345	301,449	0	2,383,393
LEE SMITH & ASSOCIATES CO LPA	0	0	0	0	0	0	0	0	0	0	0	0	2,379,404	2,379,404
FULLER MOSSBARGER SCOTT & MAY	0	0	0	116,509	16,704	0	82,788	30,530	197,341	929,858	328,458	0	564,729	2,266,917
BBC & M ENGINEERING INC	29,134	0	646,032	752,434	0	318,940	0	450,951	0	0	0	0	20,000	2,217,491
EP FERRIS & ASSOCS INC	0	0	0	151,043	0	789,994	566,190	130,000	0	0	507,423	0	60,000	2,204,650
JONES STUCKEY LTD INC	0	0	0	288,055	6,000	1,221,288	105,556	260,448	0	0	320,651	0	0	2,201,997
CT CONSULTANTS INC	155,940	0	0	1,851,938	0	0	1,037	0	0	0	0	146,176	0	2,155,091
EUTHENICS INC	0	473,539	616,045	355,420	0	0	0	0	0	0	0	659,296	0	2,104,300
DGL CONSULTING ENGINEERS LLC	0	1,360,192	60,078	0	0	0	145,292	0	0	0	0	213,026	317,573	2,096,161
PROUDFOOT ASSOCIATES INC OHIO	1,032,676	529,064	0	0	0	159,837	373,929	0	0	0	0	0	0	2,095,506
EL ROBINSON ENGINEERING	0	0	0	1,057,300	0	0	242,326	367,727	18,400	0	4,000	0	368,821	2,058,574
SOLAR TESTING LABORATORIES INC	0	0	0	1,997,179	0	0	0	0	0	0	0	0	0	1,997,179
TEC ENGINEERING INC	0	75,683	0	0	0	95,857	1,064,521	640,116	0	77,631	6,821	0	0	1,960,630
JOBES HENDERSON & ASSOCIATES	0	0	0	0	0	811,141	79,270	933,631	0	117,216	0	0	0	1,941,258
TETRA TECH PROFESSIONAL	0	917,679	0	0	0	0	130,560	0	0	0	0	523,701	353,044	1,924,984
MH CORBIN INC	0	0	0	0	0	0	0	0	0	0	0	0	1,849,007	1,849,007
JE ASSOCIATES INC	0	319,797	0	0	0	0	0	0	0	0	0	0	1,429,806	1,749,603
HULL & ASSOCIATES INC	0	350,622	0	0	81,034	0	0	0	0	0	56,001	0	1,259,392	1,747,050
UNIVERSITY OF CINCINNATI	0	0	0	0	0	0	0	0	252,710	0	0	0	1,458,845	1,711,554
KORDA NEMETH ENGINEERING INC	0	0	0	285,600	0	1,134,162	0	0	0	170,948	0	0	0	1,590,710
COMPUWARE CORP	0	0	0	0	0	0	0	0	0	0	0	0	1,551,849	1,551,849
SAMARITANIA INC	0	0	0	0	0	0	0	1,483,892	0	0	0	0	0	1,483,892
NORTHROP GRUMMAN COMMERCIAL	0	0	0	0	0	0	0	1,431,705	0	0	0	0	0	1,431,705
ADACHE-CIUNI-LYNN ASSOCIATES	0	1,311,188	0	96,677	0	0	0	0	0	0	0	0	0	1,407,865
CTL ENGINEERING INC	0	0	0	0	0	900,000	0	0	0	121,984	169,471	0	176,021	1,367,476
CAMBRIDGE SYSTEMATICS	0	0	0	0	0	40,993	0	0	0	0	0	0	1,308,439	1,349,432
DYNOTEC INC	0	93,594	0	0	0	122,559	278,303	733,686	0	0	0	0	100,000	1,328,142
WOOLPERT DESIGN-BUILD LLC	0	0	0	0	0	400,000	0	0	0	0	0	895,655	0	1,295,655
INFRASTRUCTURE MANAGEMENT	0	0	0	0	0	0	0	0	0	0	0	0	1,120,544	1,120,544
MCCORMICK TAYLOR INC	0	0	0	466,124	0	297,908	0	0	0	197,778	0	0	158,148	1,119,958
OR COLAN ASSOCIATES	0	58,371	135,932	396,112	7,990	3,575	0	0	2,500	280,109	0	89,150	141,253	1,114,992
CONTINENTAL VALUATIONS INC	153,500	684,375	36,300	2,000	8,020	51,580	36,000	32,600	8,538	0	0	0	66,100	1,079,013
STRATEGIC ENVIRONMENTAL & ECOL	80,334	12,532	13,718	428,714	38,042	305,965	22,682	13,681	17,347	21,394	123,403	0	0	1,077,812
ADR & ASSOCIATES	0	0	0	0	0	600,000	0	0	0	442,295	0	0	0	1,042,295
HZW ENVIRONMENTAL CONSULTS LLC	0	0	197,611	55,018	5,730	10,855	17,259	21,863	3,343	3,775	53,040	107,899	565,097	1,041,490
TRANSYSTEMS REAL ESTATE CONSUL	157,840	10,692	0	21,529	22,858	32,898	535,325	28,090	56,806	86,373	40,634	40,600	0	1,033,644
KCI ASSOCIATES OF OHIO P A	0	0	147,539	0	0	0	0	700,000	0	100,000	63,480	0	0	1,011,019
	18,308,983	53,792,286	13,059,262	83,430,151	7,650,960	64,112,711	48,552,036	95,646,199	34,337,334	19,729,255	10,785,748	80,719,643	57,037,658	587,162,227

**OHIO DEPARTMENT OF TRANSPORTATION**

**PROFESSIONAL SERVICE CONTRACTS**

**EXPENDITURES**

(Regardless of Fiscal Year)

BY FISCAL YEAR  
AS OF JUNE 30, 2009

(SORTED HIGH TO LOW BASED ON TOTAL)

**OHIO DEPARTMENT OF TRANSPORTATION**  
**PROFESSIONAL SERVICE CONTRACTS**  
**EXPENDITURES**

By Fiscal Year  
As of June 30, 2009  
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
HNTB OHIO INC	10,391,915	10,382,652	12,510,451	5,155,289	6,459,982	44,900,289
TRANSYSTEMS CORP	8,124,005	9,537,149	9,173,759	6,709,997	4,507,388	38,052,299
BURGESS & NIPLE INC	7,262,193	10,097,556	7,708,481	4,054,449	2,271,334	31,394,014
MS CONSULTANTS INC	6,270,874	7,577,048	4,844,434	2,560,994	4,717,945	25,971,296
URS	7,906,904	8,080,427	4,585,474	1,763,387	2,037,415	24,373,607
PARSONS BRINCKERHOFF QUADE	4,069,821	6,464,373	4,012,320	3,607,561	3,908,609	22,062,684
MANNIK & SMITH GROUP INC	6,470,727	5,674,877	2,924,114	1,919,931	1,265,723	18,255,372
CH2M HILL INC	6,434,666	6,727,204	1,778,933	823,956	578,034	16,342,793
RICHLAND ENGINEERING	2,900,798	3,803,545	1,508,327	3,484,110	3,679,465	15,376,245
GLAUS PLYE SCHOMER BURNS &	2,645,789	4,064,074	3,085,457	2,474,376	2,104,116	14,373,812
LJB INC	4,075,577	3,431,308	1,930,817	2,375,410	1,565,195	13,378,307
DLZ OHIO INC	3,627,805	3,506,532	2,431,737	2,480,300	604,642	12,651,017
BAKER & ASSOCIATES	10,444,338	959,604	0	0	0	11,403,941
MICHAEL BAKER JR INC	0	3,014,605	5,303,026	1,242,303	701,516	10,261,450
WEC ENGINEERS OF OHIO INC	2,397,677	3,364,866	2,560,264	1,301,362	403,433	10,027,602
FIGG BRIDGE ENGINEERS INC	2,653,350	3,007,686	2,935,381	1,223,578	170,268	9,990,264
AMERICAN CONSULTING INC	2,180,070	2,248,521	1,425,525	1,545,116	2,004,490	9,403,723
BALKE AMERICAN	1,329,354	3,145,145	2,889,680	993,333	565,531	8,923,043
RD ZANDE & ASSOCIATES INC	2,029,993	3,821,336	1,703,483	866,488	245,708	8,667,007
ARCADIS FPS INC	1,560,094	4,778,361	2,195,471	0	0	8,533,926
M-E COMPANIES INC	1,610,418	2,223,415	1,478,513	2,451,155	662,517	8,426,018
EL ROBINSON ENGINEERING OF	2,550,967	2,007,847	1,732,972	1,116,275	582,778	7,990,839
GANNETT FLEMING ENGINEERS &	2,404,465	1,615,291	1,140,326	896,625	1,082,401	7,139,108
PALMER ENGINEERING CO	752,992	1,440,482	2,058,270	1,006,958	1,373,620	6,632,323
CALFEE HALTER & GRISWOLD	574,070	522,233	1,556,407	2,066,809	1,778,325	6,497,844
DICK CORPORATION	303,998	1,830,961	1,451,539	1,310,390	1,300,068	6,196,957
OHIO UNIVERSITY	1,412,669	1,123,865	1,093,062	1,150,612	1,070,414	5,850,623
WOOLPERT INC	974,145	2,644,819	1,578,327	222,263	247,960	5,667,514
ME TURN KEY SERVICES INC	1,321,034	1,187,815	1,056,026	1,305,757	742,939	5,613,572
UTILITY LAND COMPANY INC	1,447,139	1,149,123	1,307,186	1,246,999	251,174	5,401,621
HDR ENGINEERING INC	548,170	1,409,277	1,172,515	1,162,753	1,107,673	5,400,388
BARR & PREVOST	970,062	1,243,599	1,301,566	769,505	877,507	5,162,239
GREENMAN-PEDERSEN INC	35,328	874,456	1,765,916	1,277,244	1,115,982	5,068,927
RESOURCE INTERNATIONAL INC	3,026,911	1,338,104	172,647	173,042	186,424	4,897,128
LOCKWOOD LANIER MATHIAS &	2,145,823	740,125	429,266	750,337	601,316	4,666,867
ARCADIS US INC	0	0	1,356,225	2,474,962	817,276	4,648,462
WILBUR SMITH ASSOCIATES	806,705	850,063	1,217,507	1,158,387	578,188	4,610,850
MCCOY ASSOCIATES INC	1,127,052	810,486	1,150,767	627,376	711,241	4,426,923
DMJM & HARRIS INC	283,913	1,243,383	1,269,323	1,022,257	503,583	4,322,459
WD PARTNERS INC	806,940	337,357	1,001,461	940,541	492,835	3,579,134
AG LICHTENSTEIN & ASSOCIATES	144,942	638,791	582,868	917,555	1,035,934	3,320,090
TBE GROUP INC	599,433	594,035	807,740	626,733	651,304	3,279,245
FULLER MOSSBARGER SCOTT & MAY	1,621,287	633,475	456,742	454,448	36,469	3,202,421
KZF DESIGN INC	272,329	1,070,768	674,636	703,588	455,843	3,177,164
EUTHENICS INC	1,231,688	910,429	447,645	254,799	252,257	3,096,818
THOMAS FOK & ASSOCIATES	829,768	1,371,712	841,794	0	0	3,043,274
WE QUICKSALL & ASSOCIATES INC	990,396	544,179	596,229	675,100	149,618	2,955,522
PROFESSIONAL SERVICE IND INC	72,854	241,321	359,257	388,529	1,861,311	2,923,272

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
BBC & M ENGINEERING INC	639,407	1,095,099	410,857	269,813	467,320	2,882,496
CT CONSULTANTS INC	751,857	280,805	694,828	474,292	665,615	2,867,396
EMH & T INC	465,966	541,171	626,899	624,149	607,780	2,865,965
TRACERDIGITAL LLC	790,115	746,096	607,310	434,399	223,658	2,801,578
UNIVERSITY OF AKRON	459,301	289,420	740,692	666,008	640,374	2,795,795
CORROSION CONTROL CONSULTANTS	744,432	756,327	375,130	367,976	520,715	2,764,578
ENGINEERING ASSOCIATES INC	352,630	469,865	373,822	639,953	769,334	2,605,605
OHIO STATE UNIVERSITY RESEARCH	109,373	99,678	575,626	428,504	1,207,673	2,420,854
LEE SMITH & ASSOCIATES CO LPA	379,967	592,071	617,384	349,747	373,911	2,313,080
NORTHWEST CONSULTANTS	77,941	928,766	375,412	325,898	586,471	2,294,487
COLUMBUS ENGINEERING	345,110	695,432	443,872	252,723	489,977	2,227,114
DANSARD GROHNKE LONG	776,133	379,611	214,408	166,089	664,244	2,200,485
SO DEEP US PC	534,819	164,008	671,078	598,545	225,107	2,193,557
ADACHE-CIUNI-LYNN ASSOCIATES	943,917	1,072,374	116,766	0	0	2,133,058
JE ASSOCIATES INC	1,062,236	797,366	272,856	0	0	2,132,458
EP FERRIS & ASSOCS INC	230,418	498,347	339,439	652,507	313,600	2,034,311
PROUDFOOT ASSOCIATES INC OHIO	138,136	635,730	470,616	627,665	134,562	2,006,709
UNIVERSITY OF CINCINNATI	539,611	325,890	291,163	430,503	367,828	1,954,994
PRIME ENG & ARCHITECTURE INC	654,618	256,206	298,270	390,283	317,316	1,916,693
KOHLI & KALIHAR ASSOC INC	1,163,600	232,650	286,408	140,130	57,523	1,880,310
JONES STUCKEY LTD INC	367,198	313,783	363,572	380,755	425,891	1,851,198
MH CORBIN INC	310,839	1,001,278	536,890	0	0	1,849,007
PARSONS BRINCKERHOFF OHIO INC	1,756,197	0	0	0	0	1,756,197
COMPUWARE CORP	547,143	581,349	432,694	146,768	0	1,707,954
DYNOTEC INC	491,388	429,948	302,191	191,018	192,260	1,606,805
EL ROBINSON ENGINEERING	0	0	10,480	249,865	1,251,250	1,511,595
SOLAR TESTING LABORATORIES INC	50,541	347,586	392,389	519,994	191,630	1,502,139
TETRA TECH PROFESSIONAL	167,759	392,107	369,489	292,167	275,559	1,497,081
KORDA NEMETH ENGINEERING INC	280,902	194,090	451,969	469,636	86,714	1,483,312
NORTHROP GRUMMAN COMMERCIAL	0	996,983	434,722	0	0	1,431,705
CTL ENGINEERING INC	473,777	240,206	320,567	294,043	96,282	1,424,876
JOBES HENDERSON & ASSOCIATES	306,679	304,928	207,270	314,371	278,183	1,411,431
SAMARITANIA INC	0	0	370,653	474,511	520,021	1,365,185
STANTEC CONSULTING SERVICES IN	0	0	0	126,207	1,187,883	1,314,090
HULL & ASSOCIATES INC	295,272	216,262	256,493	377,480	153,156	1,298,663
STILSON CONSULTING GROUP LLC	167,166	689,189	262,976	136,715	21,719	1,277,766
PARSONS TRANSPORTATION GROUP	578,257	447,738	16,262	132,078	63,735	1,238,070
HZW ENVIRONMENTAL CONSLTS LLC	384,799	209,190	147,053	264,744	152,689	1,158,474
RLS & ASSOCIATES INC	396,148	274,993	186,873	133,861	139,089	1,130,964
STRATEGIC ENVIRONMENTAL & ECOLO	179,644	211,050	308,530	273,286	109,092	1,081,601
HAMMONTREE & ASSOCIATES	276,584	150,225	123,103	226,156	247,863	1,023,932
CRUSECOM TECHLGY CONSULTANTS	562,954	382,339	70,500	3,603	0	1,019,396
WOOLPERT DESIGN-BUILD LLC	0	424,544	430,637	83,222	75,762	1,014,165
RE WARNER & ASSOCIATES INC	591,047	148,029	214,346	16,379	43,526	1,013,328
TEC ENGINEERING INC	50,605	105,100	28,851	125,158	686,571	996,285
HARDLINES DESIGN COMPANY	490,883	273,219	69,344	0	120,840	954,286
ADR & ASSOCIATES	81,299	312,788	346,997	180,768	16,573	938,425
CONTINENTAL VALUATIONS INC	150,400	257,663	218,550	240,350	58,730	925,693
GRAY & PAPE INC	0	135,011	648,816	129,607	7,873	921,307
JACOBS ENGINEERING GROUP INC	0	0	110,770	212,599	590,157	913,526
OR COLAN ASSOCIATES	84,131	276,878	122,146	290,891	137,252	911,298
KS ASSOCIATES INC	442,453	1,030	55,251	0	380,242	878,974
INFRASTRUCTURE MANAGEMENT	35,128	189,249	175,708	228,955	232,127	861,168
LEWIS & ZIMMERMAN ASSOC INC	207,325	180,372	186,602	92,898	161,842	829,039
WOOLPERT	827,644	0	0	0	0	827,644
SOPHISTICATED SYSTEMS INC	480	248,915	228,262	274,734	57,255	809,646

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
KOKOSING CONSTRUCTION CO INC	0	0	503,772	280,287	3,242	787,301
OVERLAND PACIFIC & CUTLER INC	0	129,208	280,869	246,211	125,218	781,505
TRANSYSTEMS REAL ESTATE CONSUL	0	0	0	70,955	707,642	778,597
THOMAS FOK & ASSOCIATES	0	0	18,361	298,919	434,018	751,298
NATIONAL ENGINEERING &	750,705	0	0	0	0	750,705
OSBORN ENGINEERING CO	262,675	139,715	217,290	41,046	89,892	750,617
STAR CONSULTING & CONSTRUCTION	255,398	239,632	164,379	86,534	0	745,943
MCCORMICK TAYLOR INC	0	0	293,677	354,011	79,024	726,712
SHELLY & SANDS INC	0	0	259,426	462,874	0	722,300
QUICK SOLUTIONS INC	146,646	168,430	233,553	160,764	2,200	711,593
SAFEGUARD SECURITY SERVICES	183,487	181,801	184,501	161,032	0	710,820
UNIVERSITY OF TOLEDO	197,889	231,371	93,677	106,199	73,767	702,903
MASTERMIND SYSTEMS INC	88,270	196,174	83,944	277,903	20,987	667,278
CANTER SURVEYING GPS SERVICES	534,843	128,784	0	0	0	663,627
TOLTEST INC	254,417	160,758	212,221	29,685	0	657,081
COUNT ELECTRONICS	94,220	150,410	179,880	158,440	71,690	654,640
CANTER SURVEYING-GPS SVCS INC	0	33,851	286,222	184,680	145,468	650,221
HC NUTTING COMPANY	232,739	192,759	80,460	63,449	63,001	632,408
CDS ASSOCIATES INC	144,239	238,882	97,427	101,580	42,317	624,444
NORTHROP GRUMMAN INFORMATION	0	0	244,733	243,784	120,296	608,813
BEVERIDGE & DIAMOND	48,895	86,049	193,033	247,137	2,791	577,905
MARTIN & WOOD APPRAISAL GROUP	65,050	101,750	182,900	80,853	110,700	541,253
EDWARDS & KELCEY DESIGN	241,656	119,209	135,073	35,901	0	531,840
DAYTON IMAGING SOLUTIONS INC	0	152,259	249,448	104,794	25,317	531,818
BATTELLE MEMORIAL INST	138,917	131,958	33,871	87,475	133,227	525,449
C & S ENGINEERS INC	0	89,656	170,120	178,032	86,508	524,316
OIH INC	29,974	168,487	265,851	44,355	0	508,668
POLYTECH INC	144,457	167,401	30,997	155,915	0	498,769
WADE-TRIM OHIO INC	231,856	145,019	118,249	0	0	495,123
APPLIED RESEARCH ASSOCIATES	0	121,040	118,007	99,340	141,449	479,835
GREAT LAKES CONSTRUCTION CO	0	0	0	315,705	159,576	475,282
ALLIED APPRAISAL	227,400	204,037	14,000	0	0	445,437
UNIVERSITY OF WISCONSIN SYSTEM	257,339	41,673	134,950	5,050	0	439,011
KE MCCARTNEY & ASSOCIATES INC	136,343	185,039	8,347	0	107,926	437,655
SHAFFER POMEROY LTD	0	34,084	114,589	104,294	174,869	427,836
GOODWILL COLUMBUS	0	0	0	205,484	219,483	424,968
CAMBRIDGE SYSTEMATICS	108,570	132,306	153,494	26,506	0	420,876
CW BEILFUSS & ASSOCIATES INC	221,900	84,100	110,600	0	0	416,600
DEDICATED TECHNOLOGIES	61,380	316,619	28,265	0	0	406,264
MERIDIAN REALTY ADVISORS LLC	110,330	138,150	93,920	28,225	23,725	394,350
MOODY NOLAN INC	331,954	27,560	18,362	0	10,833	388,710
WILBUR SMITH ASSOCIATES INC	163,831	186,169	0	34,646	0	384,646
DAWES ARBORETUM	0	247,194	91,405	29,293	13,465	381,357
BECK CONSULTING INC	34,500	92,700	72,013	155,425	21,000	375,638
TRANSPORTATION RESEARCH BOARD	185,515	185,515	0	0	0	371,030
TRANSPORTATION ECONOMICS &	49,900	145,090	155,582	19,374	0	369,945
KENT STATE UNIVERSITY	9,123	5,636	13,125	100,796	230,348	359,027
KCI ASSOCIATES OF OHIO P A	88,681	39,942	28,122	0	180,373	337,118
RW ARMSTRONG & ASSOCIATES INC	116,226	64,823	73,659	68,678	7,837	331,223
SHELLY COMPANY	300,720	4,365	24,836	0	0	329,921
TTL ASSOCIATES INC	0	0	28,800	116,385	176,260	321,446
OR COLAN ASSOCIATES OF FLORIDA	0	0	0	175,700	135,370	311,071
ENVIRONMENTAL QUALITY MGMT INC	177,267	39,942	0	0	87,505	304,714
HAAG ENGINEERING CO MIDWEST	264,040	38,013	0	0	0	302,053
CAREWORKS TECHNOLOGIES	0	0	6,184	206,355	88,875	301,414
ERIE COAST APPRAISAL GROUP INC	48,895	10,218	179,500	50,430	3,600	292,643

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
POGGEMEYER DESIGN GROUP INC	139,442	73,978	35,190	33,445	8,896	290,951
COMPLETE GENERAL CONSTR CO	108,400	136,503	0	0	43,397	288,301
SMITH & NEJEDLIK INC	23,850	63,775	94,785	37,255	61,550	281,215
BRIAN P MOCILNIKAR	64,575	104,766	56,390	39,498	15,750	280,979
KEYSTONE VALUATION GROUP LP	89,575	10,750	100,820	77,387	2,175	280,707
CONTINENTAL APPRAISAL COMPANY	36,500	35,900	15,075	106,450	86,075	280,000
BARRETT PAVING MATERIALS INC	0	0	279,488	0	0	279,488
ABT SRBI INC	0	0	0	0	279,211	279,211
BUTLER COUNTY TRANSPORTATION	0	0	9,971	0	269,203	279,174
WELLER & ASSOCIATES INC	0	0	0	74,795	201,771	276,566
CULTURAL RESOURCE ANALYSTS INC	0	13,806	207,749	54,768	0	276,323
STEPHEN EWAN	2,750	113,900	109,700	42,050	7,200	275,600
BERGMANN ASSOCIATES INC	184,152	6,397	44,726	3,574	32,853	271,701
LAKATOS GROUP LTD	47,153	63,252	55,908	49,756	55,336	271,405
CONSTRUCTION TECHNOLOGY	0	38,057	98,279	119,077	12,292	267,706
P & N RIGHT OF WAY SVCS LLC	0	15,570	193,032	22,803	35,949	267,354
EDP CONSULTANTS INC	0	0	33,441	163,520	70,131	267,092
BERNARDIN LOCHMUELLER &	110,699	77,417	64,940	13,121	0	266,177
COURT COMMUNITY SERVICE	49,820	49,560	49,260	49,910	49,920	248,470
KEFFLER BRIDGE CO & KEFFLER	0	0	0	0	243,297	243,297
BARGE WAGGONER SUMNER & CANNON	96,767	75,826	3,115	0	67,321	243,029
BABBAGE SIMMEL & ASSOC INC	138,240	85,560	17,990	0	0	241,790
THE OHIO STATE UNIVERSITY	160,935	60,924	10,966	0	7,275	240,099
EDWIN N MERRELL	70,700	58,650	85,920	11,600	13,188	240,057
MCDONOUGH BOLYARD PECK INC	0	56,409	68,737	76,138	36,856	238,139
CHARLES P BRAMAN & CO INC	103,215	26,429	86,875	11,450	8,300	236,269
UNIVERSITY OF FLORIDA	0	87,908	31,493	83,602	30,681	233,684
TRAUNER CONSULTING SERVICES	0	0	195,649	4,351	32,442	232,442
AVAIL LLC	0	44,957	170,495	14,884	0	230,336
BOWMAN APPRAISAL SERVICES INC	54,675	86,750	35,800	39,325	11,130	227,680
COLLINS ENGINEERS INC	17,161	0	69,785	63,799	75,351	226,095
LAKE ERIE CONSTRUCTION CO	192,860	16,582	0	15,548	0	224,990
CORRADINO GROUP INC	128,231	72,571	23,376	647	0	224,825
HENKALINE & ASSOCIATES INC	0	97,000	32,200	79,375	16,250	224,825
BOOZ ALLEN & HAMILTON	51,099	62,764	104,079	3,326	0	221,268
AFFINITY VALUATION GROUP LLC	15,600	4,900	73,400	96,300	30,750	220,950
GSP-OH INC	0	119,372	99,350	1,155	0	219,877
GARRETT APPRAISAL SERVICE	33,150	61,300	29,050	72,850	23,100	219,450
PDP ASSOCIATES INC	0	52,030	95,209	36,169	32,169	215,577
TRANSPORTATION RESOURCES MGMT	31,228	50,884	30,654	29,230	72,068	214,064
ALLIED APPRAISAL INC	0	0	115,154	45,910	50,775	211,839
MACTEC ENGINEERING &	0	0	29,369	117,333	63,442	210,143
CORPORATE SECURITY SOLUTIONS I	0	0	0	29,819	178,446	208,266
SOUTHERN OHIO APPRAISERS DALE	27,400	38,500	43,100	89,850	5,500	204,350
DON T CARRELLI	32,150	69,100	34,900	39,550	26,675	202,375
CARTER & BURGESS CONSULTANTS	0	57,155	54,775	90,374	0	202,305
CENTRAL STATE UNIVERSITY	18,896	22,609	23,316	64,274	66,717	195,812
STORAGE TECHNOLOGY CORP	0	158,750	33,975	0	0	192,725
DYWIDAG-SYSTEMS INTERNATIONAL	117,567	0	0	75,000	0	192,567
KENDALL APPRAISAL GROUP INC	58,550	97,800	16,300	18,380	0	191,030
NATIONAL CONTRACTORS GROUP	0	0	88,831	25,738	73,199	187,768
ST MORITZ SECURITY SERVICES	81,122	71,707	16,111	13,127	124	182,191
INFRASENSE INC	0	0	66,128	52,475	63,567	182,170
ATHENS TECHNICAL SPECIALISTS	97,169	73,607	0	0	5,246	176,022
TIMMERMAN GEOTECHNICAL	0	0	15,683	77,364	82,958	176,005
APPRAISAL & VALUATION	0	25,948	47,978	76,950	25,000	175,876

CONSULTANT	2005	2006	2007	2008	2009	TOTAL
BROWN & CALDWELL OHIO LLC	23,620	43,675	32,957	39,201	36,217	175,670
D & J APPRAISALS INC	80,150	63,000	20,950	5,900	5,450	175,450
REEBIE ASSOCIATES	118,375	56,875	0	0	0	175,250
CLEVELAND STATE UNIVERSITY	24,000	36,919	43,439	69,013	0	173,371
MCCOY FOK & ASSOCIATES INC	152,945	12,140	0	0	0	165,085
JACADIS LLC	0	0	151,860	13,050	0	164,910
RIGHT OF WAY SERVICES INC	160,970	2,960	0	0	0	163,930
CRW VALUATIONS	45,413	37,150	13,600	24,400	42,895	163,458
OHIO WETLANDS FOUNDATION	0	0	0	0	156,000	156,000
SITE-BLAUVELT ENGINEERS INC	105,260	46,279	0	0	0	151,539
NORTHWEST APPRAISAL CO	31,000	111,500	0	1,813	0	144,313
ANDY FRAIN SERVICES INC	0	11,676	70,270	62,238	0	144,185
SHAFFER JOHNSTON LICHTENWALTER	91,120	48,790	0	0	0	139,910
BENTLEY SYSTEMS INC	0	0	25,250	9,500	101,900	136,650
PENETRADAR CORPORATION	52,345	0	80,658	0	0	133,003
SPEEDINFO INC	0	0	0	0	131,687	131,687
CAROL R JOHNSON ASSOCIATES INC	79,069	50,425	0	0	0	129,495
HATCH MOTT MACDONALD LLC	0	0	0	0	129,219	129,219
RPM ENGINEERS	0	0	99,046	29,553	0	128,599
LEADERSHIP FACTOR INC	38,545	49,800	39,400	0	0	127,745
KCI TECHNOLOGIES INC	0	0	0	81,646	44,603	126,248
SMOLEN ENGINEERING LTD	6,320	0	116,570	0	0	122,890
ENVIRONMENTAL COMPLIANCE SERVI	0	0	0	57,362	65,376	122,737
ATC ASSOCIATES INC	0	0	36,977	77,869	7,060	121,905
NIIRSIO INC	0	22,758	0	96,800	1,677	121,235
BRAINSTORMS INC	16,313	46,000	48,683	3,375	6,200	120,570
WRIGHT STATE UNIVERSITY	0	15,838	35,707	59,462	8,146	119,153
FORT DEFIANCE & MAHN	0	0	118,459	0	0	118,459
APPLIED PAVEMENT TECHNOLOGY	0	0	33,663	49,901	34,189	117,753
PROTEAM STAFFING	0	0	0	5,144	111,572	116,716
BECKMAN ENVIRONMENTAL SVCS	0	0	23,216	44,375	48,780	116,370
DESANTIS ENGINEERING SOFTWARE	23,891	25,303	21,750	42,300	3,000	116,244
HEIDI TRAN	48,475	32,260	34,930	0	0	115,665
WOODSIDE CONSULTING GROUP INC	0	0	0	0	114,103	114,103
METTLER TOLEDO INC	41,251	21,018	12,704	38,582	0	113,554
ROMAN PESHOFF INC	62,401	22,826	26,562	0	0	111,788
VENNER CONSULTING INC	87,159	23,195	0	0	0	110,354
KTA TATOR INC	108,842	0	0	0	0	108,842
GEM REAL ESTATE GROUP	900	0	79,500	26,033	0	106,433
ABMB ENGINEERS INC	11,790	94,409	0	0	0	106,199
LAUBY APPRAISAL SERVICES LLC	17,400	66,325	4,300	18,125	0	106,150
BRIAN W BARNES & CO INC	30,500	30,850	1,685	35,456	6,038	104,529
COMPANAGEMENT INC	24,375	28,500	38,500	11,125	0	102,500
MICHAEL A CAHILL	5,150	29,250	29,950	18,300	18,750	101,400
PUBLIC FINANCIAL MANAGEMENT	49,999	0	49,999	0	0	99,998
GERKEN PAVING INC	99,755	0	0	0	0	99,755
METCALF & EDDY OF OHIO INC	1,515	0	97,129	0	0	98,644
AFFILIATED ENVIRONMENTAL	76,070	20,615	0	0	0	96,685
GTSA SCHEDULING CONSULTANTS	96,007	0	0	0	0	96,007
ENGAGE PUBLIC AFFAIRS LLC	39,474	16,243	35,816	0	2,970	94,503
CASE WESTERN RESERVE UNIV	21,515	34,409	13,395	0	25,135	94,453
HLB DECISION ECONOMICS INC	49,676	40,332	0	0	0	90,008
CIVIL DESIGN ASSOCIATES INC	0	0	0	10,140	79,681	89,821
EVIDENCE OF TITLE	43,289	5,452	36,284	1,459	3,250	89,734
FUEL PROS LLC	47,100	0	41,400	0	0	88,500
CONSTRUCTION CAREER DAYS	15,500	15,500	21,000	21,000	10,000	83,000



CONSULTANT	2005	2006	2007	2008	2009	TOTAL
LISA WEBER DESIGN LLC LISA WEB	24,000	33,155	25,575	0	0	82,730
AHC INC	9,926	33,778	35,388	0	2,350	81,442
RAYMOND PROFESSIONAL	80,879	0	0	0	0	80,879
MANTECH SECURITY TECHNOLOGIES	64,020	16,170	0	0	0	80,190
TRI SPAN CORP	0	0	78,653	0	0	78,653
H & R CONSULTANT GROUP OF OHIO	0	0	0	13,300	65,287	78,587
ANTHONY F MOLLIKA & ASSOCIATES	23,600	800	35,000	2,450	15,750	77,600
ROBERT WEILER CO	35,550	36,200	1,213	0	4,500	77,463
EGGEMAN ENGINEERING & CONSULTI	0	0	0	56,305	20,868	77,174
MOLING & ASSOCIATES INC	75,265	0	0	0	0	75,265
ROBERT L GARVIN	26,025	20,600	9,800	17,500	0	73,925
CHARLES R PORTER COMPANY	29,835	34,831	8,313	0	0	72,979
INTERGRAPH MAPPING &	0	53,048	19,392	0	0	72,440
SUNESIS CONSTRUCTION CO	72,028	0	0	0	0	72,028
RESERVES NETWORK	0	21,597	35,785	14,545	0	71,926
CAPITAL PARTNERSHIP LLC	18,000	18,000	16,950	18,540	0	71,490
ROBERT HALF MANAGEMENT RESOURC	20,800	50,190	0	0	0	70,990
DL BENNETT COMPANY	28,291	15,869	20,375	6,000	0	70,535
CAMP DRESSER & MCKEE INC	0	0	0	0	70,012	70,012
LANCE BROWN	26,850	7,300	12,000	0	23,544	69,694
MANTECH SYSTS SOLS CORP	69,630	0	0	0	0	69,630
SAFEAIR CONTRACTORS INC	21,059	15,460	31,145	0	0	67,664
HAAG ENGINEERING CO	0	0	56,392	10,724	0	67,116
NAVIGANT CONSULTING INC	66,129	0	0	0	0	66,129
AMACKER ENTERPRISES INC	0	22,000	39,200	4,900	0	66,100
CONSOLIDATED APPRAISAL SVCS CO	37,000	2,000	23,700	3,250	0	65,950
FAHLGREN INC	65,601	0	0	0	0	65,601
PASQUARIELLO & ASSOCIATES INC	65,400	0	0	0	0	65,400
CTC INC	0	0	0	0	65,310	65,310
MP DORY CO	62,672	0	0	0	0	62,672
ADVIZEX TECHNOLOGIES LLC	0	0	43,137	18,227	0	61,364
KELLY SERVICES INC	44,616	15,656	0	0	0	60,273
KABIL ASSOCIATES	0	0	0	29,350	30,654	60,004
GRAHAM S BIGELOW	24,500	24,800	9,750	0	0	59,050
HILL INTERNATIONAL INC	0	29,599	27,983	0	0	57,582
CROWN SERVICES INC	6,233	0	11,157	28,634	11,529	57,553
CASSEL & ASSOCIATES	29,135	27,999	0	0	0	57,134
BOWSER MORNER INC	8,198	543	48,339	0	0	57,080
PINNACLEONE INC	55,622	0	0	0	0	55,622
MCCARTHY CONSULTING	938	14,938	39,500	0	0	55,375
KERNESS CONSULTING	0	42,747	12,000	0	0	54,747
LEPI ENTERPRISES INC	1,920	11,190	27,140	10,430	3,890	54,570
THOMAS E UPTON	0	0	44,350	6,700	3,350	54,400
JERRY C FLETCHER	6,400	20,950	2,050	18,050	6,700	54,150
JENNINGS R BRADFORD	0	17,960	29,965	3,100	2,025	53,050
TRUMBULL CORPORATION	52,994	0	0	0	0	52,994
LINN ENGINEERING INC	52,485	0	0	0	0	52,485
UNIVERSITY OF DAYTON	19,965	10,062	14,742	6,984	0	51,753
EGGEMAN ENGINEERING & CONSUL	0	0	0	48,755	2,574	51,329
BALEK GROUP INC	3,775	8,650	18,480	3,290	16,938	51,133
HAZCORP ENVIRONMENTAL SVCS	16,080	11,576	3,416	4,703	14,897	50,672
MCNARY BERGERON & ASSOCS LLC	42,362	8,099	0	0	0	50,462
RW SPECIALIST INC	15,757	12,500	16,062	5,938	0	50,256
	156,010,570	165,115,172	134,680,424	96,087,537	83,159,939	635,053,642

Note: Total only reflects vendors over \$50,000; total including all vendors is \$640,312,586.

# OHIO DEPARTMENT OF TRANSPORTATION

Professional Services in Comparison to Payroll  
Type of Work & Payroll by District/Division  
As of June 30, 2009

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 1</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	5,430,858	2,964,270	2,495,651	1,064,605	1,177,390	<b>13,132,774</b>
	ENVIRONMENTAL	132,764	216,002	38,239	996,337	2,311,166	<b>3,694,508</b>
	RIGHT OF WAY	1,388,694	181,565	184,565	640,640	286,508	<b>2,681,972</b>
	STUDIES	13,993	0	100,000.00	94,310	0	<b>208,303</b>
	PERSONAL SERVICE	91,668	90,116	73,208	52,063	955	<b>308,010</b>
	CONSTRUCTION INSPECTION	0	0	0	5,000.00	0	<b>5,000</b>
	MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
	BRIDGE INSPECTIONS	0	0	27,782.85	0	0	<b>27,783</b>
	RESEARCH	0	0	0	0	0	<b>0</b>
	<b>Total Outsourced</b>	<b>7,057,977</b>	<b>3,451,952</b>	<b>2,919,446</b>	<b>2,852,955</b>	<b>3,776,019</b>	<b>20,058,349</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	6,018,225	5,837,747	5,947,962	6,589,458	7,057,904	<b>31,451,296</b>
	FRINGE BENEFITS	3,051,530	2,895,385	2,807,719	2,452,509	2,620,435	<b>13,827,577</b>
	GROSS WAGES	13,290,657	13,632,103	14,169,109	14,834,180	14,998,022	<b>70,924,071</b>
	EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
	<b>Total Payroll</b>	<b>22,360,411</b>	<b>22,365,234</b>	<b>22,924,790</b>	<b>23,876,147</b>	<b>24,676,361</b>	<b>116,202,944</b>
	<b>% Outsourced vs Payroll</b>	<b>32%</b>	<b>15%</b>	<b>13%</b>	<b>12%</b>	<b>15%</b>	<b>17%</b>
<b>District 2</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	17,211,531	17,434,375	5,341,867	4,049,429	4,078,771	<b>48,115,973</b>
	ENVIRONMENTAL	594,923	175,057	5,524	526,794	1,386,047	<b>2,688,344</b>
	RIGHT OF WAY	693,913	2,494,115	1,284,856	87,765	366,500	<b>4,927,149</b>
	STUDIES	288,752	28,901	2,681	71,511	87,370	<b>479,215</b>
	PERSONAL SERVICE	5,783	13,491	4,008	0	655	<b>23,936</b>
	CONSTRUCTION INSPECTION	0	0	0	0	0	<b>0</b>
	MANAGEMENT REVIEWS	0	198,675	0	0	0	<b>198,675</b>
	BRIDGE INSPECTIONS	0	0	0	252,698	0	<b>252,698</b>
	RESEARCH	0	0	0	0	0	<b>0</b>
	<b>Total Outsourced</b>	<b>18,794,902</b>	<b>20,344,613</b>	<b>6,638,936</b>	<b>4,988,196</b>	<b>5,919,342</b>	<b>56,685,991</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	6,502,536	6,491,561	6,641,080	7,189,922	7,433,120	<b>34,258,219</b>
	FRINGE BENEFITS	3,042,117	2,946,195	3,148,116	2,784,060	2,790,788	<b>14,711,276</b>
	GROSS WAGES	15,834,831	16,028,384	16,451,851	16,663,684	16,489,957	<b>81,468,708</b>
	EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
	<b>Total Payroll</b>	<b>25,379,484</b>	<b>25,466,141</b>	<b>26,241,047</b>	<b>26,637,666</b>	<b>26,713,865</b>	<b>130,438,203</b>
	<b>% Outsourced vs Payroll</b>	<b>74%</b>	<b>80%</b>	<b>25%</b>	<b>19%</b>	<b>22%</b>	<b>43%</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 3</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	2,486,913	2,368,260	2,344,642	1,274,410	2,785,673	<b>11,259,899</b>
	ENVIRONMENTAL	33,210	164,986	11,196	1,223,438	737,056	<b>2,169,885</b>
	RIGHT OF WAY	414,795	174,066	158,014	73,252	231,400	<b>1,051,527</b>
	STUDIES	0	0	0	0	340,478	<b>340,478</b>
	PERSONAL SERVICE	80,034	43,534	36,763	0	30,600	<b>190,931</b>
	CONSTRUCTION INSPECTION	169,495	7,056	0	0	0	<b>176,551</b>
	MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
	BRIDGE INSPECTIONS	4,427	413,400	372,967	0	539,158	<b>1,329,952</b>
	RESEARCH	0	0	0	0	0	<b>0</b>
	<b>Total Outsourced</b>	<b>3,188,875</b>	<b>3,171,302</b>	<b>2,923,583</b>	<b>2,571,100</b>	<b>4,664,365</b>	<b>16,519,223</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	6,618,848	6,644,829	6,661,181	7,422,322	7,722,896	<b>35,070,075</b>
	FRINGE BENEFITS	3,547,747	3,086,796	3,215,762	2,846,401	2,920,935	<b>15,617,639</b>
	GROSS WAGES	16,823,391	16,818,765	16,771,281	17,578,957	17,356,826	<b>85,349,219</b>
	EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
	<b>Total Payroll</b>	<b>26,989,985</b>	<b>26,550,389</b>	<b>26,648,223</b>	<b>27,847,679</b>	<b>28,000,657</b>	<b>136,036,934</b>
	<b>% Outsourced vs Payroll</b>	<b>12%</b>	<b>12%</b>	<b>11%</b>	<b>9%</b>	<b>17%</b>	<b>12%</b>
<b>District 4</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	29,203,655	14,133,148	8,159,166	5,862,017	6,020,959	<b>63,378,945</b>
	ENVIRONMENTAL	645,345	4,664,030	989,216	688,307	998,536	<b>7,985,433</b>
	RIGHT OF WAY	988,970	955,693	675,099	226,544	110,915	<b>2,957,221</b>
	STUDIES	502,954	0	0	1,450,000	44,655	<b>1,997,609</b>
	PERSONAL SERVICE	82,658	38,487	57,834	0	250	<b>179,228</b>
	CONSTRUCTION INSPECTION	1,892,018	2,337,376	4,043,080	1,600,000	2056359	<b>11,928,833</b>
	MANAGEMENT REVIEWS	526,440	146,335	30,500	0	0	<b>703,275</b>
	BRIDGE INSPECTIONS	23,058	0	0	0	0	<b>23,058</b>
	RESEARCH	0	0	0	0	0	<b>0</b>
	<b>Total Outsourced</b>	<b>33,865,097</b>	<b>22,275,068</b>	<b>13,954,894</b>	<b>9,826,868</b>	<b>9,231,674</b>	<b>89,153,601</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	8,978,719	9,149,168	9,081,613	9,838,799	10,061,258	<b>47,109,556</b>
	FRINGE BENEFITS	4,235,636	3,918,738	4,108,148	3,614,545	3,694,007	<b>19,571,073</b>
	GROSS WAGES	22,365,679	23,379,020	24,103,877	23,981,492	23,504,587	<b>117,334,654</b>
	EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
	<b>Total Payroll</b>	<b>35,580,033</b>	<b>36,446,925</b>	<b>37,293,638</b>	<b>37,434,835</b>	<b>37,259,851</b>	<b>184,015,283</b>
	<b>% Outsourced vs Payroll</b>	<b>95%</b>	<b>61%</b>	<b>37%</b>	<b>26%</b>	<b>25%</b>	<b>48%</b>
<b>District 5</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	3,538,399	1,181,417	232,061	73,624	207,222	<b>5,232,723</b>
	ENVIRONMENTAL	455,797	887,818	3,077	252,819	291,321	<b>1,890,831</b>
	RIGHT OF WAY	235,061	1,058,304	128,473	130,135	17,650	<b>1,569,623</b>
	STUDIES	43,577	8,209	0	0	221,185	<b>272,971</b>
	PERSONAL SERVICE	0	3,212	795	0	0	<b>4,007</b>
	CONSTRUCTION INSPECTION	0	29,102	0	0	0	<b>29,102</b>
	MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
	BRIDGE INSPECTIONS	0	0	0	75,351	0	<b>75,351</b>
	RESEARCH	0	0	0	0	0	<b>0</b>
	<b>Total Outsourced</b>	<b>4,272,835</b>	<b>3,168,061</b>	<b>364,405</b>	<b>531,929</b>	<b>737,378</b>	<b>9,074,608</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
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**PAYROLL**

EMPLOYER BENEFITS	6,383,044	6,227,971	6,401,964	7,018,701	7,338,158	<b>33,369,839</b>
FRINGE BENEFITS	3,079,221	3,116,685	3,028,086	2,637,433	2,700,174	<b>14,561,599</b>
GROSS WAGES	15,303,918	15,653,652	15,959,034	16,255,815	16,267,327	<b>79,439,746</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>24,766,183</b>	<b>24,998,308</b>	<b>25,389,084</b>	<b>25,911,949</b>	<b>26,305,659</b>	<b>127,371,184</b>
<b>% Outsourced vs Payroll</b>	<b>17%</b>	<b>13%</b>	<b>1%</b>	<b>2%</b>	<b>3%</b>	<b>7%</b>

**District 6**

**OUTSOURCED**

DESIGN	18,520,039	10,405,781	14,847,255	3,898,486	4,190,560	<b>51,862,121</b>
ENVIRONMENTAL	224,398	726,465	286,707	2,334,214	3,483,845	<b>7,055,629</b>
RIGHT OF WAY	683,530	194,053	969,984	210,649	71,450	<b>2,129,666</b>
STUDIES	334,001	30,873	4,781	271,435	608,865	<b>1,249,955</b>
PERSONAL SERVICE	45,035	19,830	45,846	37,920	64,972	<b>213,603</b>
CONSTRUCTION INSPECTION	0	1,383,655	2,358,071	1,400,000	315,000	<b>5,456,725</b>
MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
BRIDGE INSPECTIONS	0	0	52,750	0	0	<b>52,750</b>
RESEARCH	0	0	0	0	0	<b>0</b>
<b>Total Outsourced</b>	<b>19,807,003</b>	<b>12,760,657</b>	<b>18,565,394</b>	<b>8,152,705</b>	<b>8,734,691</b>	<b>68,020,450</b>

**PAYROLL**

EMPLOYER BENEFITS	8,327,904	8,109,907	8,378,263	9,163,307	9,740,268	<b>43,719,648</b>
FRINGE BENEFITS	4,219,507	4,087,398	3,862,983	3,655,358	3,796,404	<b>19,621,649</b>
GROSS WAGES	20,529,745	20,854,430	21,300,754	20,876,367	21,118,077	<b>104,679,373</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>33,077,155</b>	<b>33,051,734</b>	<b>33,542,000</b>	<b>33,695,032</b>	<b>34,654,749</b>	<b>168,020,671</b>
<b>% Outsourced vs Payroll</b>	<b>60%</b>	<b>39%</b>	<b>55%</b>	<b>24%</b>	<b>25%</b>	<b>40%</b>

**District 7**

**OUTSOURCED**

DESIGN	12,180,673	13,849,319	8,673,673	4,606,187	7,129,541	<b>46,439,393</b>
ENVIRONMENTAL	38,398	73,402	110,488	400,075	1,179,939	<b>1,802,301</b>
RIGHT OF WAY	435,401	208,218	194,251	700,908	68,835	<b>1,607,613</b>
STUDIES	111,788	0	0	51,535	164,617	<b>327,941</b>
PERSONAL SERVICE	80,911	105,149	123,983	84,886	79,752	<b>474,682</b>
CONSTRUCTION INSPECTION	100,000	0	100,000	175,000	175,000	<b>550,000</b>
MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
BRIDGE INSPECTIONS	0	0	0	30,039	0	<b>30,039</b>
RESEARCH	0	0	0	0	0	<b>0</b>
<b>Total Outsourced</b>	<b>12,947,171</b>	<b>14,236,087</b>	<b>9,202,395</b>	<b>6,048,630</b>	<b>8,797,685</b>	<b>51,231,969</b>

**PAYROLL**

EMPLOYER BENEFITS	7,236,637	7,268,395	7,229,770	8,062,438	8,556,991	<b>38,354,232</b>
FRINGE BENEFITS	3,633,212	3,498,535	3,588,803	3,247,319	3,508,631	<b>17,476,499</b>
GROSS WAGES	16,575,309	17,195,691	17,596,359	18,211,691	18,721,098	<b>88,300,148</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>27,445,158</b>	<b>27,962,621</b>	<b>28,414,931</b>	<b>29,521,448</b>	<b>30,786,720</b>	<b>144,130,879</b>
<b>% Outsourced vs Payroll</b>	<b>47%</b>	<b>51%</b>	<b>32%</b>	<b>20%</b>	<b>29%</b>	<b>36%</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>District 8</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	21,466,228	12,239,760	22,084,247	6,943,209	14,982,272	77,715,716
	ENVIRONMENTAL	1,088,599	2,991,921	31,643	560,465	1,249,012	5,921,640
	RIGHT OF WAY	964,407	394,266	1,369,169	518,887	195,775	3,442,503
	STUDIES	108,180	242,102	727,282	0	129,628	1,207,192
	PERSONAL SERVICE	115,150	1,535,660	941,443	828,029	814,011	4,234,293
	CONSTRUCTION INSPECTION	661,171	1,399,942	1,749,994	1,600,000	2,265,083	7,676,190
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	396,182	11,110	96,403	125,751	1,719,515	2,348,961
	RESEARCH	0	0	0	0	0	0
	<b>Total Outsourced</b>	<b>24,799,917</b>	<b>18,814,761</b>	<b>27,000,181</b>	<b>10,576,340</b>	<b>21,355,296</b>	<b>102,546,495</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	7,288,218	7,328,541	7,429,836	8,212,022	8,533,640	38,792,257
	FRINGE BENEFITS	3,853,813	3,665,774	3,795,201	3,283,367	3,480,813	18,078,968
	GROSS WAGES	18,166,344	18,738,615	19,638,303	19,448,094	19,192,689	95,184,045
	EARLY RETIREMENT	0	0	0	0	0	0
	<b>Total Payroll</b>	<b>29,308,375</b>	<b>29,732,930</b>	<b>30,863,340</b>	<b>30,943,482</b>	<b>31,207,142</b>	<b>152,055,270</b>
	<b>% Outsourced vs Payroll</b>	<b>85%</b>	<b>63%</b>	<b>87%</b>	<b>34%</b>	<b>68%</b>	<b>67%</b>
<b>District 9</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	12,284,072	4,217,516	6,145,922	3,023,846	6,178,476	31,849,831
	ENVIRONMENTAL	0	82,013	43,987	7,567	1,337,684	1,471,252
	RIGHT OF WAY	196,498	75,280	608,976	143,179	162,375	1,186,307
	STUDIES	0	0	0	39,157.00	0	39,157
	PERSONAL SERVICE	3,600	3,078	4,900	7,954	11,000	30,533
	CONSTRUCTION INSPECTION	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	190,162.00	124,790.00	0	88,404	403,356
	RESEARCH	0	0	0	0	0	0
	<b>Total Outsourced</b>	<b>12,484,170</b>	<b>4,568,049</b>	<b>6,928,574</b>	<b>3,221,703</b>	<b>7,777,939</b>	<b>34,980,436</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	5,708,745	5,811,469	5,834,607	6,251,906	6,542,864	30,149,591
	FRINGE BENEFITS	2,900,753	2,781,595	2,827,622	2,567,401	2,500,729	13,578,100
	GROSS WAGES	13,551,452	13,707,286	14,119,490	13,555,526	13,950,515	68,884,269
	EARLY RETIREMENT	0	0	0	0	0	0
	<b>Total Payroll</b>	<b>22,160,950</b>	<b>22,300,349</b>	<b>22,781,719</b>	<b>22,374,833</b>	<b>22,994,108</b>	<b>112,611,959</b>
	<b>% Outsourced vs Payroll</b>	<b>56%</b>	<b>20%</b>	<b>30%</b>	<b>14%</b>	<b>34%</b>	<b>31%</b>
<b>District 10</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	12,902,186	1,735,040	1,741,715	1,740,959	462,858	18,582,758
	ENVIRONMENTAL	13,251	531,892	1,465	8,047	203,352	758,007
	RIGHT OF WAY	242,465	1,210,154	1,266,575	311,293	166,646	3,197,134
	STUDIES	0	0	122,298	36,354	77,631	236,283
	PERSONAL SERVICE	0	3,266	0	225	23,493	26,984
	CONSTRUCTION INSPECTION	0	0	0	0	4112	4,112
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	0	174,263	107,401	0	281,664
	RESEARCH	0	0	0	0	0	0
	<b>Total Outsourced</b>	<b>13,157,902</b>	<b>3,480,352</b>	<b>3,306,316</b>	<b>2,204,279</b>	<b>938,092</b>	<b>23,086,942</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
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**PAYROLL**

EMPLOYER BENEFITS	5,722,244	5,666,452	5,897,668	6,592,783	6,983,167	<b>30,862,314</b>
FRINGE BENEFITS	3,123,107	2,959,491	2,830,177	2,615,471	2,719,592	<b>14,247,837</b>
GROSS WAGES	13,656,290	13,656,984	14,428,549	14,558,259	14,917,526	<b>71,217,607</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>22,501,640</b>	<b>22,282,926</b>	<b>23,156,394</b>	<b>23,766,513</b>	<b>24,620,285</b>	<b>116,327,758</b>
<b>% Outsourced vs Payroll</b>	<b>58%</b>	<b>16%</b>	<b>14%</b>	<b>9%</b>	<b>4%</b>	<b>20%</b>

**District 11**

**OUTSOURCED**

DESIGN	2,894,502	487,574	3,265,159	1,253,030	1,164,090	<b>9,064,354</b>
ENVIRONMENTAL	10,843	49,525	58,290	674,917	379,829	<b>1,173,404</b>
RIGHT OF WAY	195,167	412,109	376,065	67,190	118,542	<b>1,169,073</b>
STUDIES	0	0	0	36,213	0	<b>36,213</b>
PERSONAL SERVICE	5,645	3,070	4,129	175	555	<b>13,573</b>
CONSTRUCTION INSPECTION	0	0	73,642	16,714	479,728	<b>570,083</b>
MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
BRIDGE INSPECTIONS	0	76,330.00	105,283.00	377,097.00	0	<b>558,710</b>
RESEARCH	0	0	0	0	0	<b>0</b>
<b>Total Outsourced</b>	<b>3,106,157</b>	<b>1,028,607</b>	<b>3,882,568</b>	<b>2,425,335</b>	<b>2,142,744</b>	<b>12,585,410</b>

**PAYROLL**

EMPLOYER BENEFITS	5,858,307	5,523,477	5,658,784	6,200,350	6,647,094	<b>29,888,011</b>
FRINGE BENEFITS	2,836,640	2,947,157	2,828,882	2,244,802	2,480,150	<b>13,337,631</b>
GROSS WAGES	14,742,123	13,998,076	14,267,206	14,497,115	15,024,018	<b>72,528,538</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>23,437,070</b>	<b>22,468,709</b>	<b>22,754,872</b>	<b>22,942,267</b>	<b>24,151,262</b>	<b>115,754,180</b>
<b>% Outsourced vs Payroll</b>	<b>13%</b>	<b>5%</b>	<b>17%</b>	<b>11%</b>	<b>9%</b>	<b>11%</b>

**District 12**

**OUTSOURCED**

DESIGN	11,723,677	25,944,526	13,826,376	9,462,012	6,879,019	<b>67,835,610</b>
ENVIRONMENTAL	731,038	155,715	779,118	919,435	4,231,634	<b>6,816,939</b>
RIGHT OF WAY	129,146	199,805	488,450	23,500	59,600	<b>900,501</b>
STUDIES	2,540,104	32,592	0	360,568	233,163	<b>3,166,427</b>
PERSONAL SERVICE	89,071	67,619	115,162	82,601	92,490	<b>446,944</b>
CONSTRUCTION INSPECTION	250,000	1,043,246	775,000	289,084	375,000	<b>2,732,330</b>
MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
BRIDGE INSPECTIONS	173,870	454,784	382,397	827,654	69,602	<b>1,908,307</b>
RESEARCH	0	0	0	0	0	<b>0</b>
<b>Total Outsourced</b>	<b>15,636,906</b>	<b>27,898,287</b>	<b>16,366,503</b>	<b>11,964,854</b>	<b>11,940,508</b>	<b>83,807,058</b>

**PAYROLL**

EMPLOYER BENEFITS	7,771,631	7,840,370	8,056,275	8,776,732	8,923,672	<b>41,368,680</b>
FRINGE BENEFITS	3,818,457	3,729,162	3,785,233	3,539,560	3,511,709	<b>18,384,120</b>
GROSS WAGES	19,689,308	20,728,771	21,565,804	21,435,024	20,567,965	<b>103,986,872</b>
EARLY RETIREMENT	0	0	0	0	0	<b>0</b>
<b>Total Payroll</b>	<b>31,279,396</b>	<b>32,298,303</b>	<b>33,407,311</b>	<b>33,751,317</b>	<b>33,003,346</b>	<b>163,739,672</b>
<b>% Outsourced vs Payroll</b>	<b>50%</b>	<b>86%</b>	<b>49%</b>	<b>35%</b>	<b>36%</b>	<b>51%</b>

DISTRICT/ DIVISIONS	TYPE OF WORK	2005	2006	2007	2008	2009	TOTAL
<b>Central Office</b>	<b><u>OUTSOURCED</u></b>						
	DESIGN	2,926,195	1,406,619	1,304,516	1,119,274	0	<b>6,756,605</b>
	ENVIRONMENTAL	190,741	1,142,685	229,863	851,032	704,000	<b>3,118,321</b>
	RIGHT OF WAY	621,540	793,655	585,548	255,603	215,127	<b>2,471,473</b>
	STUDIES	4,040,889	4,801,608	2,751,450	4,046,048	6,416,057	<b>22,056,052</b>
	PERSONAL SERVICE	6,741,296	6,701,099	7,486,356	5,599,432	4,942,868	<b>31,471,051</b>
	MANAGEMENT REVIEWS	0	0	0	0	0	<b>0</b>
	RESEARCH	3,843,539	4,217,175	3,269,018	4,044,053	4,334,552	<b>19,708,337</b>
	<b>Total Outsourced</b>	<b>18,364,200</b>	<b>19,062,842</b>	<b>15,626,752</b>	<b>15,915,442</b>	<b>16,612,604</b>	<b>85,581,840</b>
	<b><u>PAYROLL</u></b>						
	EMPLOYER BENEFITS	16,882,204	17,683,646	18,033,558	19,702,974	20,792,742	<b>93,095,124</b>
	FRINGE BENEFITS	10,943,404	9,773,109	10,457,906	9,270,434	9,654,793	<b>50,099,646</b>
	GROSS WAGES	45,929,980	48,754,615	50,045,077	49,455,447	50,873,713	<b>245,058,832</b>
	EARLY RETIREMENT	77,454	76,425	0	0	0	<b>153,879</b>
	<b>Total Payroll</b>	<b>73,833,042</b>	<b>76,287,795</b>	<b>78,536,540</b>	<b>78,428,855</b>	<b>81,321,248</b>	<b>388,407,481</b>
	<b>% Outsourced vs Payroll</b>	<b>25%</b>	<b>25%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>22%</b>
	<b>OUTSOURCED GRAND TOTAL</b>	<b>187,483,112</b>	<b>154,260,639</b>	<b>127,679,948</b>	<b>81,280,337</b>	<b>102,628,337</b>	<b>653,332,372</b>
	<b>PAYROLL GRAND TOTAL</b>	<b>398,118,883</b>	<b>402,212,366</b>	<b>411,953,890</b>	<b>417,132,025</b>	<b>425,695,254</b>	<b>2,055,112,418</b>
	<b>OUTSOURCED VS PAYROLL %</b>	<b>47.1%</b>	<b>38.4%</b>	<b>31.0%</b>	<b>19.5%</b>	<b>24.1%</b>	<b>31.8%</b>

NOTE 1: Overtime is included in the Payroll Totals.

Total based on 5 fiscal years.

NOTE 2: The "% Outsourced vs. Payroll" figures vary from previous reports. The Professional Service amounts are based on the encumbered amounts for each Fiscal Year. As projects are completed and unused funds are released, the encumbered amounts will decrease. As a result, the percentages will decrease since the amount encumbered decreases and the Payroll figures remain the same.