



OHIO DEPARTMENT OF TRANSPORTATION

John R. Kasich, Governor

Jerry Wray, Director



Quarterly Professional Services Report

For Fiscal Years
2007 through 2011

Prepared by: Division of Finance & Forecasting
As of June 30, 2011

Ohio Department of Transportation

July 14, 2011

Fiscal Year 2011 – Quarter 4

To: Jerry Wray, Director
From: Julie Ray, Deputy Director, Division of Finance and Forecasting
Subject: Quarterly "Professional Services Report"



Attached you will find the "Professional Services Report" as of June 30, 2011. Some highlights of the data included are as follows:

General:

- The average number of Professional Service Contractors hired per year from 2007 - 2011 was 322. The total number of Professional Service Contractors hired during Fiscal Year 2011 was 318.
- The total encumbered in Fiscal Year 2011 increased 24% versus the total encumbered in Fiscal Year 2010, increasing from \$129M to \$160M.

Type of Work:

Design – This category increased 40% during Fiscal Year 2011 compared to Fiscal Year 2010, rising from \$62M to \$87M. The following projects contribute to the increase:

- CUY IR 090 – \$11.5M – Design-build project to build a new westbound I-90 structure over the Cuyahoga River Valley.
- HAM IR 75 – \$7M – Phase 8 of the Mill Creek Expressway Project.
- FRA IR 71 – \$5M – Reconstruction of the 670/71 interchange.

Construction Inspection – The amount of funds encumbered for this category has increased 57% during Fiscal Year 2011 when compared to Fiscal Year 2010. The following projects contribute to the increase:

- CUY IR 090 – \$4.7M – Design-build project to build a new westbound I-90 structure over the Cuyahoga River Valley.
- WAR IR 71 – \$1M – Replace the bridge over the Little Miami River and Bikepath.
- District 8 – \$3M – Three task order PIDs for district wide inspection.

Right of Way – This Category has increased 164% from Fiscal Year 2010 to Fiscal Year 2011. This increase can be attributed to the following projects:

- FRA IR 70 – \$2.1M – Reconstruction of 70/71 east interchange.
- CLE IR 275 – \$.8M – Reconstruct the interchange at IR 275/SR 32.

*Note: Encumbrance balances on subsequent pages are with regard to fund year and represent the encumbered balance as of the reporting date.

Additional copies of this report can be printed from the Finance intranet site located here: <http://intranet.dot.state.oh.us/finance/PayFed/CapitalAcctg.htm>. Our goal is to continually improve this report, so any comments or suggestions are encouraged. This report was completed by Trish Hutcheison. Feel free to contact Trish directly at 614-644-2638.

cc:

G. Murphy	District Deputy Directors(12)	M. Peterson	L. Flower(3)	T. Dyer
M. Cope	D. Barr	J. Townley	M. Downs	S. Gormley
J. Barna	M. Blackfoot	S. Wood	R. Winning	File
M. Flynn	N. Nicholson	J. Young	J. Cassidy	

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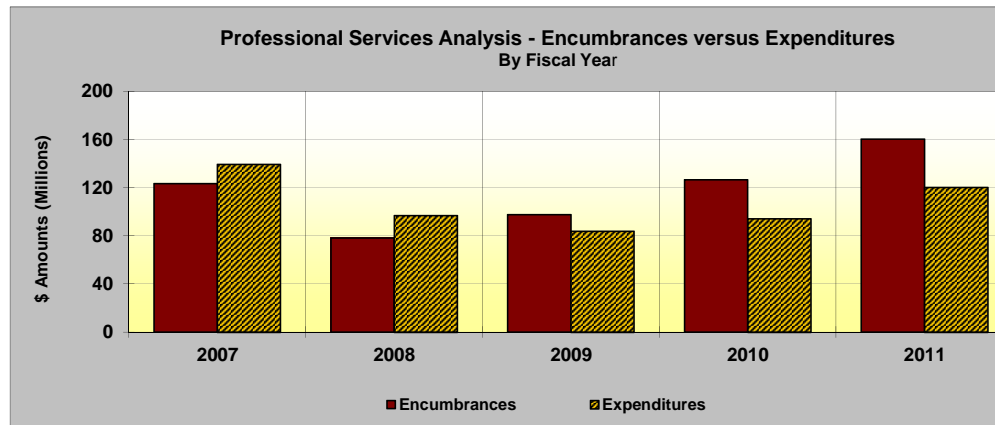
Ohio Department of Transportation Professional Services Analysis

Fiscal Years 2007-2011 represent an entire fiscal year

	\$ Amounts (Millions)	
State Fiscal Year	Encumbrances (*)	Expenditures (**)
2007	\$123	\$139
2008	\$78	\$97
2009	\$97	\$84
2010	\$126	\$94
2011	\$160	\$120
5 Year Total	\$585	\$534
5 Year Avg	\$234.14	\$213.76

* Encumbrances are with regard to fund year.

** Expenditures are without regard to encumbrance fund year = Cash to Consultants during FY.



Trend Analysis:

FY - 2008

~ Encumbered amounts decreased 37% From FY 2007. This decrease can be partially attributed to a decrease in Design encumbrances of 50%, and Right of Way encumbrances of 64%. However there was a significant increase in Environmental of 244%.

FY - 2009

~ Encumbered amounts increased 25% From FY 2008. This increase can be partially attributed to an increase in Environmental encumbrances of 101%. However there was a significant decrease in Right of Way of 48%.

FY - 2010

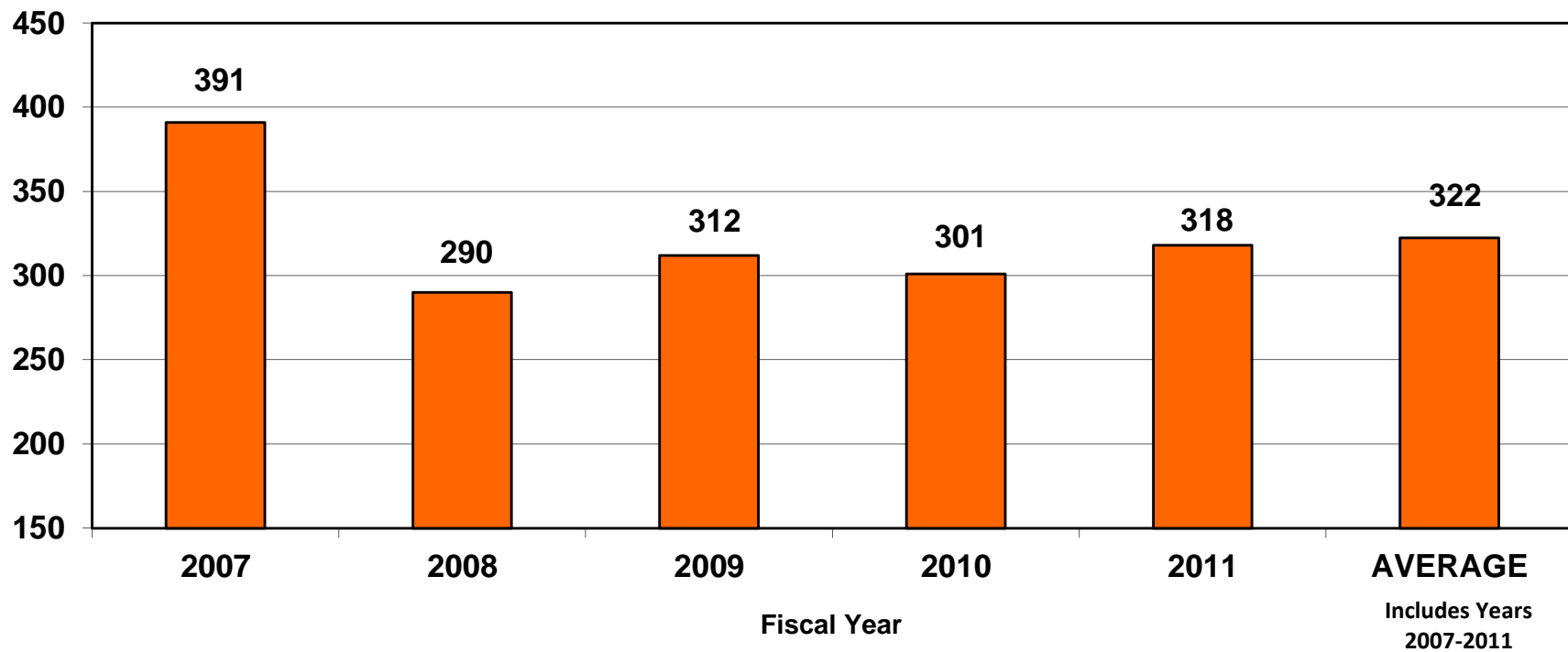
~ Encumbered Amounts have increased 30% From FY 2009. This increase can be partially attributed to an increase in Environmental encumbrances of 104% and Construction Inspection encumbrances of 76%. However there was a significant decrease in Research of 73%.

FY - 2011

~ Encumbered Amounts have increased 27% From FY 2010. This increase can be partially attributed to an increase in Design encumbrances of 41% and Construction Inspection encumbrances of 81%. However there was a significant decrease in Research of 100%.

Ohio Department of Transportation

Number of Professional Service Vendors Hired



Ohio Department of Transportation

Encumbered Funds for Professional Services

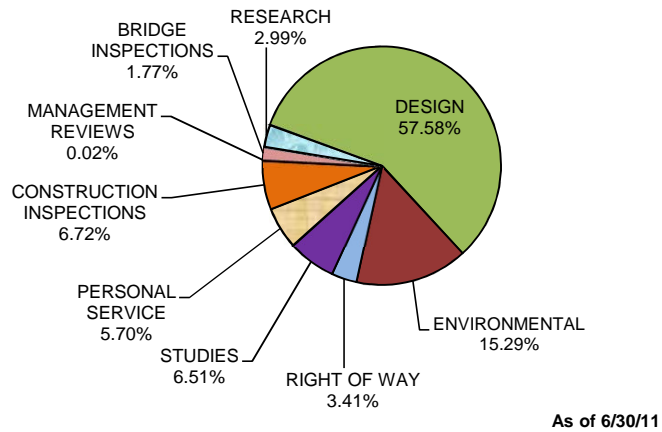
Fiscal Years 2007 - 2011

TYPE OF WORK	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	TOTAL
DESIGN	86,615,463	43,246,378	53,461,486	61,471,941	86,671,411	331,466,678
ENVIRONMENTAL	2,561,592	8,799,989	17,674,991	35,986,858	28,123,298	93,146,727
RIGHT OF WAY	7,894,221	2,827,350	1,469,689	2,301,199	6,820,658	21,313,116
STUDIES	3,705,223	6,280,349	7,624,486	10,073,655	12,212,240	39,895,953
PERSONAL SERVICE	8,894,426	6,693,285	4,990,656	3,675,944	5,808,329	30,062,641
CONSTRUCTION INSPECTIONS	8,947,873	4,527,605	5,469,557	9,635,704	17,402,079	45,982,818
MANAGEMENT REVIEWS	29,364	0	0	75,000	0	104,364
BRIDGE INSPECTIONS	1,336,636	1,765,025	2,416,406	1,996,518	3,157,447	10,672,032
RESEARCH	3,263,452	3,910,931	4,334,552	1,185,399	792	12,695,126
TOTALS	123,248,250	78,050,911	97,441,821	126,402,217	160,196,254	585,339,454

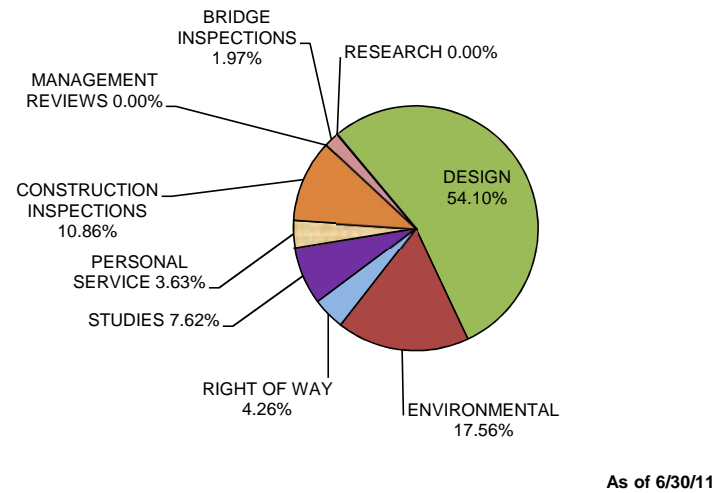
*Note: Encumbrances are with regard to fund year and represent the encumbered balance as of the reporting date.

*Note: The data above was used to produce the graphs on the following 2 pages.

Professional Contracts Encumbered By Work Type FY 2007 through FY 2010

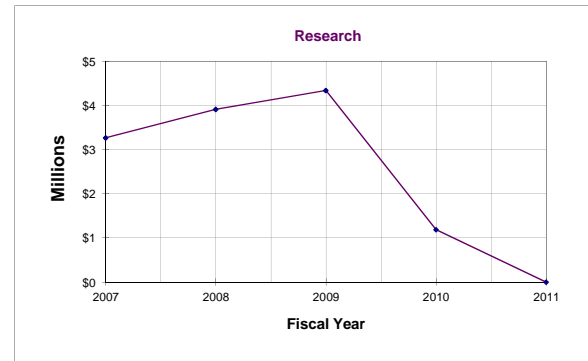
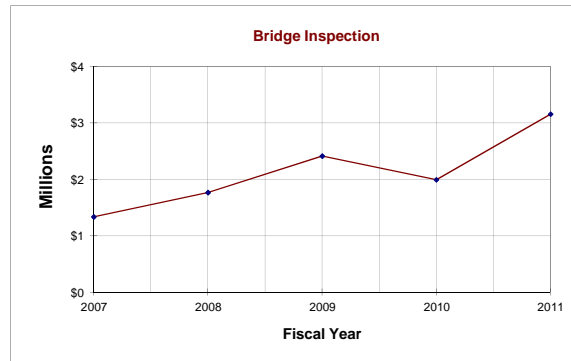
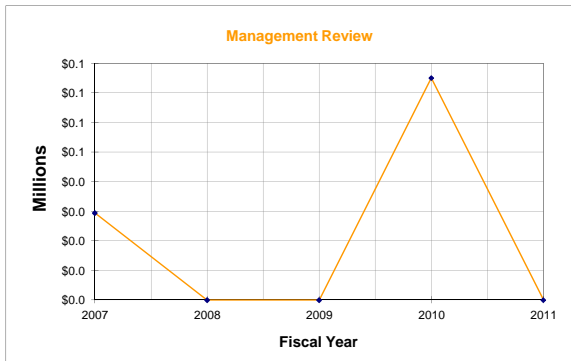
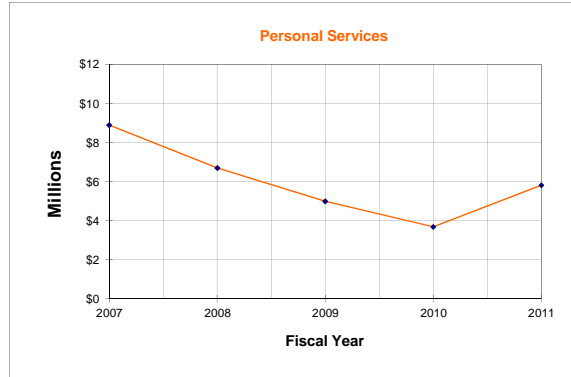
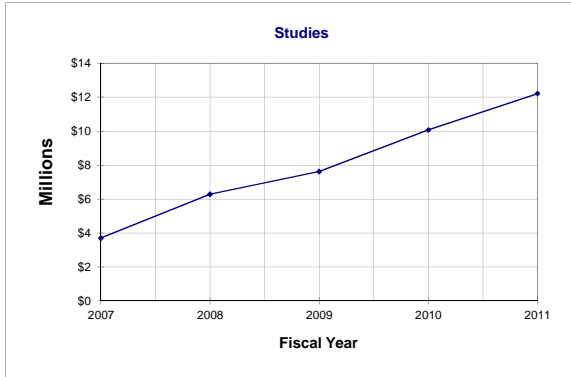
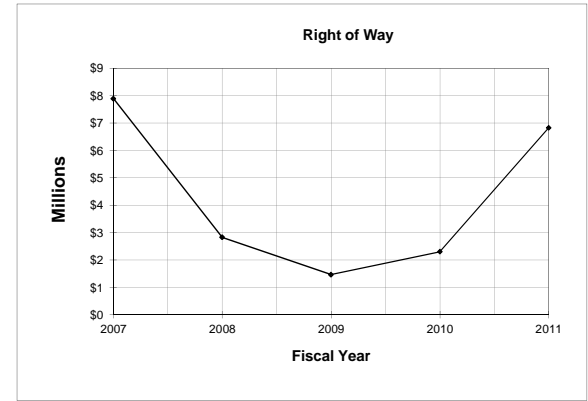
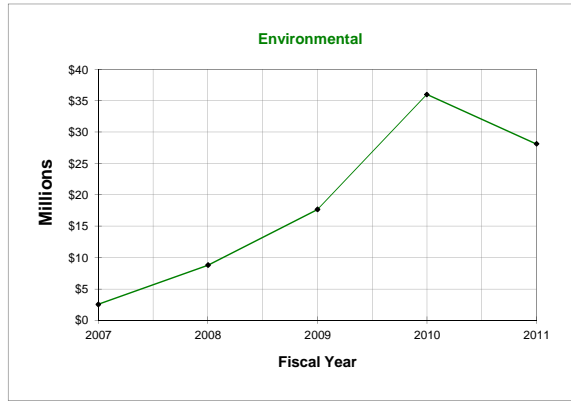
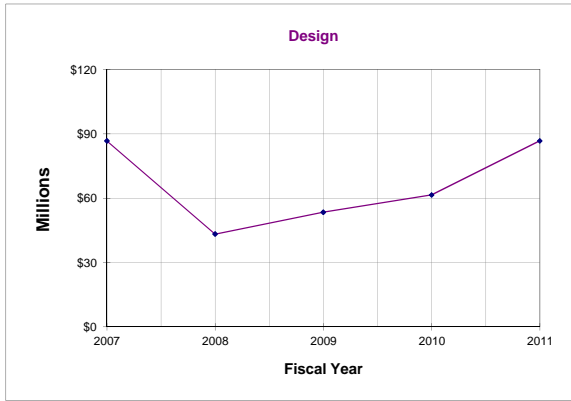


Professional Contracts Encumbered By Work Type FY 2011 (7/1/10 - 6/30/11)



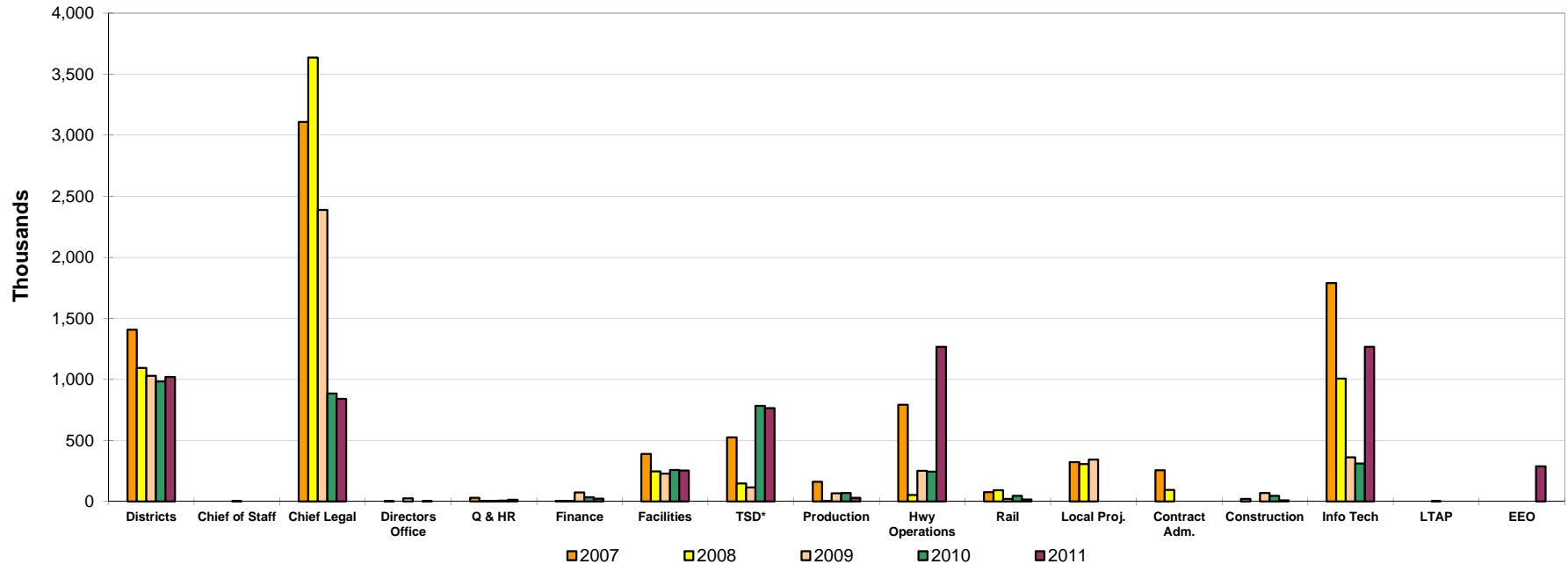
*Note: Encumbrances are with regard to fund year and represent the encumbered balance as of the reporting date.

Encumbrances by Work Type Fiscal Years 2007-2011



*Note: Encumbrances are with regard to fund year and represent the encumbered balance as of the reporting date.

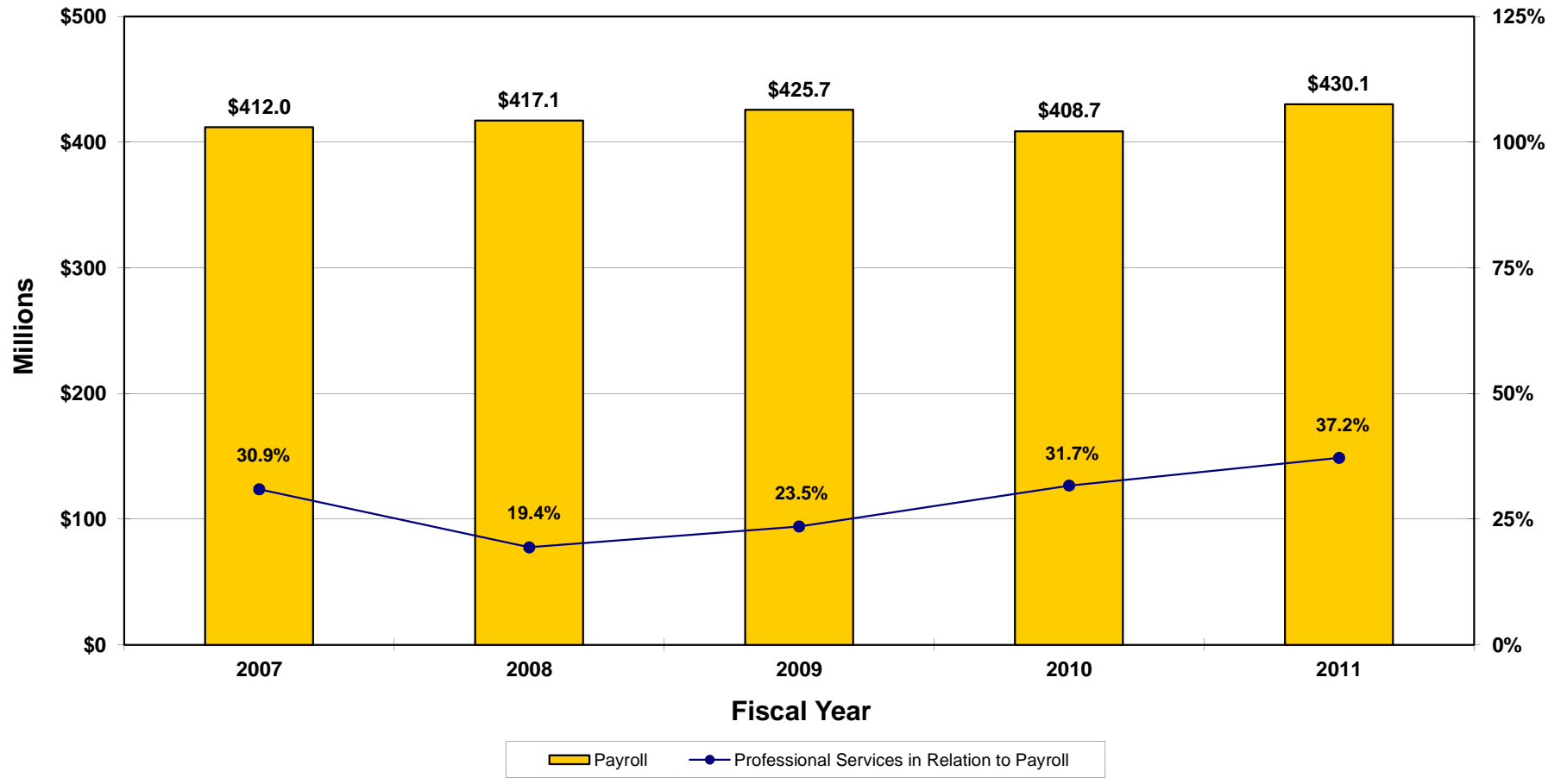
**Ohio Department of Transportation
5 Year *Personal Service* by Division
as of 06/30/2011**



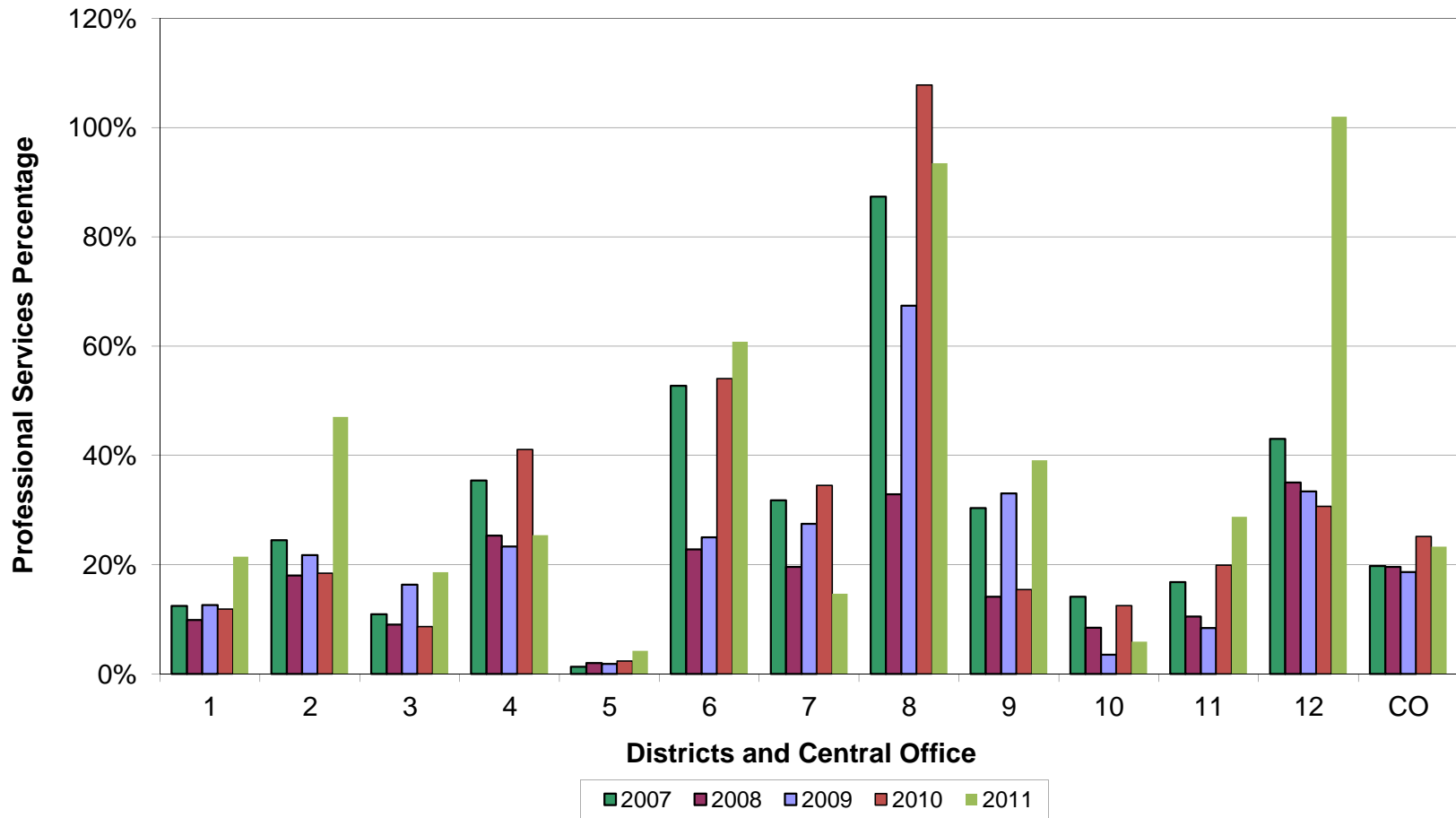
NOTE: -Chief Legal - The large amounts in Fiscal Years 2007, 2008 and 2009 can be partially attributed to Administrative Consulting contracts regarding bridge painting totaling \$1M, \$2M and \$2M respectively.
 - Division of Transportation Systems Development - The increase in FY10 can be partially attributed to ARMS - the Applied Research Management System - a database project for the Office of Research and Development.
 - Division of Highway Operations - The increase in FY11 can be attributed to the purchase of Speed Data Services used to provide real time data for the statewide freeway management system.

* TSD- Transportation Systems Development
 * The Detail for this Graph was taken from the "Work Types by Division Report".

Professional Services vs. Payroll District and Central Office Combined



Professional Services in Relation to Payroll



DEFINITIONS OF “WORK TYPE” CATEGORIES

1. DESIGN -

Bridge Design - Preparation of construction contract plans for projects in which replacement of a deficient bridge is the primary purpose. Substantial lengths of roadway may be included but the primary purpose is bridge replacement.

Highway Design - Preparation of construction contract plans for projects in which highway improvements are the primary purpose. Highways on new alignment and highway improvements such as resurfacing, reconstruction and widening are included. Bridge design may be included, but the primary purpose of the project is highway related.

Design Work During Construction - Consultant is available to make plan changes during the construction phase when necessary.

2. ENVIRONMENTAL STUDIES -

Consultant assignments that include activities associated with completion of the nine step environmental approval process developed by the Office of Environmental Services.

3. RIGHT OF WAY -

Any services performed for the Office of Real Estate (ie: appraisals, negotiation fees, title searches, closing costs, legal fees, etc.).

4. STUDIES -

Special Studies - A “catch all” category for preliminary engineering services that do not meet any of the other descriptions.

Planning Studies - Statewide, Regional or District studies that involve data collection or development of a transportation model for use in the transportation planning process. Project specific planning studies that include Environmental Planning & Programming and Environmental Purpose & Need.

5. PERSONAL SERVICE -

Includes operating personal services contracts (i.e. Programmers & Developers, Telecommunications, Research & Administrative Management consultants, Training, Legal Services & Security).

6. CONSTRUCTION INSPECTIONS -

Services during construction that involve providing assistance to the Department in administration of construction contracts or directly administering construction contracts, on behalf of the Department.

7. BRIDGE INSPECTIONS -

Performance of annual bridge inspections and associated reports that are required by State law.

8. MANAGEMENT REVIEWS -

Consultant assignments that involve consultants in management roles that are normally carried out by the Department. Examples include Project Management contracts that involve management of other consultant agreements or interfacing with local government agencies.

9. RESEARCH -

Research related services performed by Colleges/Universities & Private Companies.

OHIO DEPARTMENT OF TRANSPORTATION

Professional Service Contracts Encumbered by Type of Work by District/Division As of June 30, 2011

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 1							
	DESIGN	2,427,321	1,057,191	993,417	413,740	4,020,603	8,912,272
	ENVIRONMENTAL	38,239	658,354	2,060,388	2,283,377	377,022	5,417,380
	RIGHT OF WAY	184,565	498,520	51,575	44,409	709,786	1,488,855
	STUDIES	100,000	91,299	0	15,000	48,526	254,825
	PERSONAL SERVICE	73,208	52,063	730	0	0	126,000
	CONSTRUCTION INSPECTIONS	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	27,783	0	0	0	54,356	82,139
	RESEARCH	0	0	0	0	0	0
		2,851,115	2,357,426	3,106,110	2,756,526	5,210,293	16,281,471
District 2							
	DESIGN	5,219,120	3,942,407	4,058,816	1,800,196	9,940,731	24,961,269
	ENVIRONMENTAL	5,524	456,294	1,386,002	940,859	1,904,109	4,692,788
	RIGHT OF WAY	1,188,798	74,225	269,954	85,371	106,041	1,724,389
	STUDIES	2,681	70,619	87,370	1,576,158	79,312	1,816,140
	PERSONAL SERVICE	4,008	0	655	100	1,000	5,762
	CONSTRUCTION INSPECTIONS	0	0	0	260,677	699,000	959,677
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	252,698	0	65,640	7,721	326,059
	RESEARCH	0	0	0	0	0	0
		6,420,130	4,796,242	5,802,796	4,729,002	12,737,914	34,486,085
District 3							
	DESIGN	2,336,277	1,223,309	2,759,193	1,730,257	2,379,870	10,428,906
	ENVIRONMENTAL	10,831	1,223,438	727,600	258,735	2,099,370	4,319,973
	RIGHT OF WAY	157,314	63,644	169,851	121,650	149,658	662,118
	STUDIES	0	0	340,478	108,652	60,041	509,171
	PERSONAL SERVICE	36,763	0	30,600	44,801	82,375	194,539
	CONSTRUCTION INSPECTIONS	0	0	0	0	6,000	6,000
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	372,967	0	539,158	0	509,676	1,421,801
	RESEARCH	0	0	0	0	0	0
		2,914,153	2,510,391	4,566,879	2,264,095	5,286,990	17,542,508
District 4							
	DESIGN	7,474,291	5,706,062	5,796,527	10,312,157	4,223,365	33,512,403
	ENVIRONMENTAL	980,983	610,503	764,989	554,525	1,951,351	4,862,351
	RIGHT OF WAY	663,601	113,991	95,131	154,825	712,344	1,739,892
	STUDIES	0	1,450,000	44,655	377,545	61,807	1,934,007
	PERSONAL SERVICE	57,834	0	250	1,256	3,780	63,120
	CONSTRUCTION INSPECTIONS	3,989,385	1,592,949	1,979,503	3,277,997	2,680,758	13,520,593
	MANAGEMENT REVIEWS	29,364	0	0	0	0	29,364
	BRIDGE INSPECTIONS	0	0	0	0	55,249	55,249
	RESEARCH	0	0	0	0	0	0
		13,195,458	9,473,505	8,681,055	14,678,305	9,688,655	55,716,978

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 5							
	DESIGN	231,543	73,037	184,182	317,037	560,875	1,366,673
	ENVIRONMENTAL	3,077	252,769	289,302	80,335	184,365	809,847
	RIGHT OF WAY	100,623	106,843	8,438	166,475	253,700	636,078
	STUDIES	0	0	0	36,953	108,075	145,028
	PERSONAL SERVICE	795	0	0	0	0	795
	CONSTRUCTION INSPECTIONS	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	75,351	0	0	0	75,351
	RESEARCH	0	0	0	0	0	0
		336,037	508,000	481,921	600,799	1,107,015	3,033,772
District 6							
	DESIGN	14,118,331	3,771,689	4,135,391	15,508,186	11,889,443	49,423,040
	ENVIRONMENTAL	286,707	2,334,213	3,483,794	1,782,937	4,075,918	11,963,568
	RIGHT OF WAY	919,314	171,267	71,268	220,926	2,396,409	3,779,183
	STUDIES	4,781	264,585	607,827	125,773	369,770	1,372,735
	PERSONAL SERVICE	45,846	37,920	64,972	9,518	11,836	170,093
	CONSTRUCTION INSPECTIONS	2,259,851	1,100,325	300,047	350,000	2,300,000	6,310,223
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	52,750	0	0	0	0	52,750
	RESEARCH	0	0	0	0	0	0
		17,687,580	7,679,998	8,663,298	17,997,339	21,043,376	73,071,592
District 7							
	DESIGN	8,517,984	4,443,788	7,048,754	6,723,960	2,273,064	29,007,550
	ENVIRONMENTAL	93,015	400,075	977,997	3,229,594	1,805,364	6,506,044
	RIGHT OF WAY	194,251	621,528	16,000	21,307	240,115	1,093,201
	STUDIES	0	51,535	163,624	31,052	77,466	323,678
	PERSONAL SERVICE	123,983	84,886	79,752	93,918	77,927	460,467
	CONSTRUCTION INSPECTIONS	100,000	152,723	171,767	75,000	0	499,490
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	30,039	0	0	0	30,039
	RESEARCH	0	0	0	0	0	0
		9,029,233	5,784,574	8,457,895	10,174,831	4,473,936	37,920,469
District 8							
	DESIGN	22,075,706	6,882,372	14,847,720	13,217,729	14,232,201	71,255,728
	ENVIRONMENTAL	31,643	560,465	1,158,644	16,805,447	7,268,316	25,824,516
	RIGHT OF WAY	1,335,581	406,837	190,375	766,160	1,607,407	4,306,360
	STUDIES	727,282	0	129,610	221,579	48,864	1,127,335
	PERSONAL SERVICE	941,443	828,029	736,206	660,578	675,448	3,841,703
	CONSTRUCTION INSPECTIONS	1,749,994	1,375,828	2,239,507	1,181,956	4,694,447	11,241,732
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	96,403	125,751	1,719,242	10,367	1,121,080	3,072,843
	RESEARCH	0	0	0	0	0	0
		26,958,054	10,179,282	21,021,304	32,863,816	29,647,762	120,670,217
District 9							
	DESIGN	6,136,369	2,979,871	6,060,060	2,264,490	8,361,916	25,802,706
	ENVIRONMENTAL	43,987	7,567	1,328,121	454,459	415,077	2,249,211
	RIGHT OF WAY	608,976	127,859	114,551	384,352	191,328	1,427,065
	STUDIES	0	39,157	0	9,556	86,155	134,868
	PERSONAL SERVICE	4,900	7,954	4,677	2,725	11,442	31,699
	CONSTRUCTION INSPECTIONS	0	0	0	161,396	0	161,396
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	124,790	0	88,404	212,752	138,849	564,795
	RESEARCH	0	0	0	0	0	0
		6,919,022	3,162,408	7,595,813	3,489,730	9,204,767	30,371,739

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 10							
	DESIGN	1,721,884	1,573,999	450,334	974,928	1,026,506	5,747,651
	ENVIRONMENTAL	1,465	8,047	203,352	65,887	334,025	612,776
	RIGHT OF WAY	1,248,238	299,347	109,545	146,950	33,206	1,837,285
	STUDIES	122,298	25,113	77,581	86,087	43,411	354,490
	PERSONAL SERVICE	0	225	23,493	21,000	0	44,718
	CONSTRUCTION INSPECTIONS	0	0	3,733	1,530,000	14,465	1,548,198
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	174,263	95,890	0	120,477	0	390,630
	RESEARCH	0	0	0	0	0	0
		3,268,148	2,002,621	868,037	2,945,329	1,451,613	10,535,748
District 11							
	DESIGN	3,201,436	1,250,670	1,143,936	3,472,935	3,331,271	12,400,249
	ENVIRONMENTAL	58,290	662,951	379,309	946,466	3,381,012	5,428,028
	RIGHT OF WAY	376,065	64,853	107,177	18,375	43,740	610,210
	STUDIES	0	36,213	0	121,017	37,251	194,481
	PERSONAL SERVICE	4,129	175	555	29,699	33,505	68,062
	CONSTRUCTION INSPECTIONS	73,642	16,714	400,000	50,536	185,000	725,891
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	105,283	377,097	0	0	0	482,380
	RESEARCH	0	0	0	0	0	0
		3,818,845	2,408,672	2,030,977	4,639,028	7,011,780	19,909,302
District 12							
	DESIGN	11,888,728	9,444,875	5,983,155	3,660,326	23,561,684	54,538,768
	ENVIRONMENTAL	777,968	820,442	4,211,495	1,043,909	1,865,562	8,719,376
	RIGHT OF WAY	425,760	22,834	58,199	49,055	256,245	812,093
	STUDIES	0	353,319	233,163	670,799	76,160	1,333,441
	PERSONAL SERVICE	115,162	82,601	88,704	121,120	123,244	530,831
	CONSTRUCTION INSPECTIONS	775,000	289,067	375,000	2,398,142	6,818,000	10,655,208
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	382,397	808,199	69,602	1,587,282	1,270,516	4,117,996
	RESEARCH	0	0	0	0	0	0
		14,365,014	11,821,338	11,019,318	9,530,632	33,971,411	80,707,714
<hr/>							
	DESIGN	85,348,990	42,349,270	53,461,486	60,395,941	85,801,529	327,357,215
	ENVIRONMENTAL	2,331,729	7,995,118	16,970,991	28,446,530	25,661,491	81,405,859
	RIGHT OF WAY	7,403,086	2,571,747	1,262,062	2,179,855	6,699,978	20,116,728
	STUDIES	957,042	2,381,839	1,684,308	3,380,171	1,096,839	9,500,199
	PERSONAL SERVICE	1,408,070	1,093,854	1,030,594	984,714	1,020,557	5,537,789
	CONSTRUCTION INSPECTIONS	8,947,873	4,527,605	5,469,557	9,285,704	17,397,670	45,628,409
	MANAGEMENT REVIEWS	29,364	0	0	0	0	29,364
	BRIDGE INSPECTIONS	1,336,636	1,765,025	2,416,406	1,996,518	3,157,447	10,672,032
	RESEARCH	0	0	0	0	0	0
TOTAL FOR ALL DISTRICTS		107,762,790	62,684,457	82,295,403	106,669,433	140,835,511	500,247,594

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
Chief of Staff							
	PERSONAL SERVICE	0	0	3,500	0	0	3,500
Chief Legal Counsel							
	PERSONAL SERVICE	3,109,018	3,636,209	2,387,566	885,312	842,550	10,860,655
Directors Office							
	PERSONAL SERVICE	2,250	0	26,960	0	2,350	31,560
Division of Quality & Human Resources							
	PERSONAL SERVICE	30,130	2,064	1,413	8,538	15,582	57,727
Division of Finance							
	ENVIRONMENTAL	0	0	0	938,510	0	938,510
	PERSONAL SERVICE	4,600	4,450	74,750	35,054	23,307	142,160
		4,600	4,450	74,750	973,564	23,307	1,080,670
Division of Facilities & Equipment Management							
	DESIGN	0	0	0	160,000	140,000	300,000
	ENVIRONMENTAL	0	0	0	1,128	0	1,128
	STUDIES	300,000	90,633	314,480	0	70,344	775,457
	PERSONAL SERVICE	390,477	247,295	229,997	258,414	254,533	1,380,716
		690,477	337,928	544,476	419,542	464,877	2,457,300
Division of Transportation System Development							
	DESIGN	1,016,073	752,333	0	916,000	729,882	3,414,288
	ENVIRONMENTAL	229,863	797,298	584,000	6,600,690	2,461,806	10,673,658
	STUDIES	2,398,332	3,720,307	5,500,698	6,664,872	11,045,057	29,329,267
	PERSONAL SERVICE	525,964	149,062	117,006	783,694	765,150	2,340,875
	CONSTRUCTION INSPECTIONS	0	0	0	350,000	0	350,000
	MANAGEMENT REVIEWS	0	0	0	75,000	0	75,000
	RESEARCH	3,263,452	3,910,931	4,334,552	1,185,399	792	12,695,126
		7,433,685	9,329,931	10,536,256	16,575,655	15,002,687	58,878,214
Division of Production Management							
	ENVIRONMENTAL	0	0	120,000	0	0	120,000
	RIGHT OF WAY	464,278	255,603	207,627	121,343	120,680	1,169,531
	PERSONAL SERVICE	162,869	3,893	67,109	69,975	31,500	335,346
		627,147	259,496	394,736	191,318	152,180	1,624,877
Division of Highway Operations							
	PERSONAL SERVICE	791,987	54,377	251,305	246,201	1,268,083	2,611,952
		791,987	54,377	251,305	246,201	1,268,083	2,611,952
Ohio Rail Development Commission							
	DESIGN	150,400	56,635	0	0	0	207,035
	ENVIRONMENTAL	0	7,573	0	0	0	7,573
	RIGHT OF WAY	26,857	0	0	0	0	26,857
	STUDIES	0	0	125,000	0	0	125,000
	PERSONAL SERVICE	77,815	92,613	21,388	46,000	18,000	255,816
	CONSTRUCTION INSPECTIONS	0	0	0	0	4,409	4,409
		255,071	156,821	146,388	46,000	22,409	626,690
Division of Local Projects							
	STUDIES	49,849	87,570	0	28,612	0	166,031
	PERSONAL SERVICE	324,084	307,276	344,503	0	0	975,863
		373,933	394,846	344,503	28,612	0	1,141,893
Division of Contract Administration							
	DESIGN	100,000	88,139	0	0	0	188,139
	PERSONAL SERVICE	256,417	95,937	0	0	0	352,355
		356,417	184,077	0	0	0	540,494
Division of Construction Management							
	PERSONAL SERVICE	21,371	0	69,286	47,000	9,613	147,270

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
Division of Information Technology							
	PERSONAL SERVICE	1,789,374	1,006,257	362,400	311,041	1,267,919	4,736,992
Division of Local Technical Assistance Program							
	PERSONAL SERVICE	0	0	2,880	0	0	2,880
Division of Equal Opportunity							
	PERSONAL SERVICE	0	0	0	0	289,185	289,185
	DESIGN	1,266,473	897,108	0	1,076,000	869,882	4,109,463
	ENVIRONMENTAL	229,863	804,871	704,000	7,540,328	2,461,806	11,740,868
	RIGHT OF WAY	491,135	255,603	207,627	121,343	120,680	1,196,388
	STUDIES	2,748,181	3,898,510	5,940,178	6,693,484	11,115,401	30,395,754
	PERSONAL SERVICE	7,486,356	5,599,432	3,960,062	2,691,230	4,787,772	24,524,851
	CONSTRUCTION INSPECTIONS	0	0	0	350,000	4,409	354,409
	MANAGEMENT REVIEWS	0	0	0	75,000	0	75,000
	RESEARCH	3,263,452	3,910,931	4,334,552	1,185,399	792	12,695,126
TOTAL FOR CENTRAL OFFICE		15,485,461	15,366,454	15,146,418	19,732,784	19,360,743	85,091,859
	DESIGN	86,615,463	43,246,378	53,461,486	61,471,941	86,671,411	331,466,678
	ENVIRONMENTAL	2,561,592	8,799,989	17,674,991	35,986,858	28,123,298	93,146,727
	RIGHT OF WAY	7,894,221	2,827,350	1,469,689	2,301,199	6,820,658	21,313,116
	STUDIES	3,705,223	6,280,349	7,624,486	10,073,655	12,212,240	39,895,953
	PERSONAL SERVICE	8,894,426	6,693,285	4,990,656	3,675,944	5,808,329	30,062,641
	CONSTRUCTION INSPECTIONS	8,947,873	4,527,605	5,469,557	9,635,704	17,402,079	45,982,818
	MANAGEMENT REVIEWS	29,364	0	0	75,000	0	104,364
	BRIDGE INSPECTIONS	1,336,636	1,765,025	2,416,406	1,996,518	3,157,447	10,672,032
	RESEARCH	3,263,452	3,910,931	4,334,552	1,185,399	792	12,695,126
GRAND TOTAL		123,248,250	78,050,911	97,441,821	126,402,217	160,196,254	585,339,454

OHIO DEPARTMENT OF TRANSPORTATION

PROFESSIONAL SERVICE CONTRACTS

ENCUMBERED

BY FISCAL YEAR
AS OF JUNE 30, 2011

(SORTED HIGH TO LOW BASED ON TOTAL)

OHIO DEPARTMENT OF TRANSPORTATION
PROFESSIONAL SERVICE CONTRACTS
ENCUMBERED

By Fiscal Year
As of June 30, 2011
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
TRANSYSTEMS CORP	11,504,261	2,843,992	7,129,614	10,982,101	3,903,321	36,363,289	6.26%
PB AMERICAS INC	5,993,451	3,161,105	4,685,776	9,449,811	10,117,451	33,407,594	12.01%
HNTB OHIO INC	4,285,459	5,969,988	7,435,495	10,628,711	993,748	29,313,401	17.05%
MS CONSULTANTS INC	8,297,564	1,819,596	4,904,157	7,648,107	4,100,324	26,769,747	21.66%
RICHLAND ENGINEERING	2,609,721	4,477,742	1,927,859	4,457,826	6,237,524	19,710,672	25.05%
BURGESS & NIPLE INC	6,115,000	2,114,761	2,036,643	4,972,257	1,662,548	16,901,209	27.96%
MICHAEL BAKER JR INC	1,125,606	339,461	2,968,549	1,414,161	10,291,333	16,139,110	30.74%
URS	2,729,709	378,994	5,634,600	3,610,185	1,327,313	13,680,802	33.09%
DLZ OHIO INC	3,427,501	2,000,537	523,585	1,020,182	4,651,549	11,623,354	35.09%
EMH & T INC	844,477	437,777	760,697	598,840	8,340,631	10,982,421	36.98%
M-E COMPANIES INC	3,430,695	428,596	925,958	609,614	5,243,995	10,638,858	38.81%
HDR ENGINEERING INC	1,060,149	1,991,659	1,242,910	3,633,391	2,521,232	10,449,341	40.61%
GREENMAN-PEDERSEN INC	2,705,766	1,260,400	896,767	1,140,572	3,895,000	9,898,506	42.31%
GLAUS PLYE SCHOMER BURNS & DEH	3,934,845	1,645,247	888,487	1,348,514	1,794,723	9,611,816	43.97%
STANTEC CONSULTING SERVICES IN	0	1,129,462	2,131,256	506,557	5,160,742	8,928,016	45.50%
ENTRAN PLC	280,314	688,583	2,714,955	3,600,008	1,607,609	8,891,468	47.03%
LJB INC	2,270,562	611,172	2,495,302	1,221,339	1,679,335	8,277,710	48.46%
ARCADIS US INC	3,784,032	452,133	1,415,267	265,678	2,223,079	8,140,190	49.86%
CH2M HILL INC	904,492	546,906	937,933	2,146,743	3,577,108	8,113,183	51.25%
AECOM USA INC	266,590	279,960	1,010,121	6,451,522	0	8,008,193	52.63%
AMERICAN STRUCTUREPOINT INC	1,176,941	3,025,821	402,053	1,022,801	1,848,549	7,476,164	53.92%
MANNIK & SMITH GROUP INC	1,226,972	1,267,438	585,733	1,259,804	3,134,272	7,474,219	55.21%
PROFESSIONAL SERVICE IND INC	356,526	1,679,665	1,168,185	1,438,268	1,777,578	6,420,222	56.31%
BARR & PREVOST	505,919	391,734	1,592,974	1,037,715	2,130,752	5,659,094	57.28%
PALMER ENGINEERING CO	987,560	1,216,842	1,178,994	833,804	1,133,530	5,350,730	58.20%
GANNETT FLEMING ENGINEERS & AR	1,388,354	763,700	1,637,742	671,248	887,755	5,348,799	59.12%
CALFEE HALTER & GRISWOLD	1,500,000	2,504,329	1,299,436	26,287	0	5,330,051	60.04%
OMNIPRO SERVICES LLC	0	0	0	500,000	4,719,235	5,219,235	60.94%
EL ROBINSON ENGINEERING	0	1,585,139	372,225	1,478,640	1,470,743	4,906,746	61.78%
THOMAS FOK & ASSOCIATES INCORP	15,683	2,668,091	807,877	152,532	987,277	4,631,460	62.58%
DICK CORPORATION	2,500,000	1,099,843	897,112	100,000	0	4,596,955	63.37%
WD PARTNERS INC	1,034,303	652,553	790,410	901,508	992,554	4,371,328	64.13%
CAMBRIDGE SYSTEMATICS	0	0	800,000	1,000,000	2,420,000	4,220,000	64.85%
ENGINEERING ASSOCIATES INC	300,815	910,889	785,038	702,936	1,492,896	4,192,574	65.57%
OHIO UNIVERSITY	1,214,827	1,250,293	526,718	927,579	170,489	4,089,907	66.28%
RESOURCE INTERNATIONAL INC	146,312	627,928	28,804	846,429	2,426,023	4,075,496	66.98%
WEC ENGINEERS OF OHIO INC	2,797,441	775,328	448,386	17,663	0	4,038,818	67.67%
UNIVERSITY OF AKRON	640,955	533,773	973,447	337,360	1,144,510	3,630,046	68.30%
KCI ASSOCIATES OF OHIO	0	0	947,539	1,472,222	1,198,999	3,618,760	68.92%
TRANSYSTEMS LICHTENSTEIN CONSU	1,167,205	624,065	1,103,194	640,931	0	3,535,395	69.53%
WILBUR SMITH ASSOCIATES INC OH	435,015	561,300	686,533	614,252	1,114,830	3,411,930	70.12%
CTL ENGINEERING INC	369,190	471,313	4,734	597,723	1,950,790	3,393,750	70.70%
LOCKWOOD LANIER MATHIAS & NOLA	840,527	814,135	335,789	268,438	1,056,179	3,315,068	71.27%
TRANSYSTEMS REAL ESTATE CONSUL	0	702,724	216,751	222,075	2,162,039	3,303,589	71.84%
DGL CONSULTING ENGINEERS LLC	147,115	450,271	778,380	832,991	1,060,168	3,268,926	72.40%
OHIO STATE UNIVERSITY RESEARCH	475,261	792,144	1,715,230	130,242	137,860	3,250,735	72.96%
PRIME ENG & ARCHITECTURE INC	495,183	527,260	796,052	799,744	610,438	3,228,677	73.52%
ME TURN KEY SERVICES INC	1,802,505	253,792	377,016	327,954	383,731	3,144,998	74.06%
TEC ENGINEERING INC	149,995	136,890	1,429,975	764,069	594,876	3,075,805	74.59%
CT CONSULTANTS INC	747,472	202,610	792,522	437,289	815,501	2,995,393	75.10%
COLUMBUS ENGINEERING CONSULTAN	321,279	649,971	494,892	718,980	697,031	2,882,153	75.60%
EUTHENICS INC	312,180	72,276	633,609	220,555	1,609,643	2,848,263	76.09%
MCCORMICK TAYLOR INC	362,557	259,843	275,011	434,727	1,436,783	2,768,921	76.57%
EP FERRIS & ASSOCS INC	665,804	100,006	414,558	684,590	885,388	2,750,346	77.04%
TBE GROUP INC	824,586	646,181	470,429	678,620	107,274	2,727,090	77.51%
SAMARITANIA INC	446,912	398,252	561,295	538,838	573,825	2,519,122	77.94%
G STEPHENS INC	0	0	0	0	2,500,000	2,500,000	78.37%
NORTHWEST CONSULTANTS	523,344	67,466	865,516	404,757	610,131	2,471,213	78.80%

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
EL ROBINSON ENGINEERING OF OHI	2,450,385	0	0	0	0	2,450,385	79.22%
UNIVERSITY OF TOLEDO	49,996	155,418	4,990	1,870,169	221,997	2,302,569	79.61%
MCDONOUGH BOLYARD PECK INC	0	88,139	0	75,000	2,100,000	2,263,139	80.00%
KOKOSING CONSTRUCTION CO INC	90,939	102,874	3,242	666,800	1,277,745	2,141,600	80.37%
JONES STUCKEY LTD INC	323,416	266,791	999,442	176,630	349,852	2,116,130	80.74%
SO DEEP US PC	603,742	652,300	380,019	372,891	59,908	2,068,860	81.09%
LEE SMITH & ASSOCIATES CO LPA	639,404	360,000	283,676	349,811	400,000	2,032,891	81.44%
MCCOY ASSOCIATES INC	811,534	1,132,600	2,011	0	0	1,946,144	81.78%
RPM ENGINEERS INC	0	0	0	804,936	1,075,103	1,880,039	82.10%
JACOBS ENGINEERING GROUP INC	0	398,223	309,021	827,119	305,057	1,839,420	82.42%
KOHLI & KALHER ASSOC INC	150,352	65,920	1,225,298	173,087	163,374	1,778,032	82.72%
JOBES HENDERSON & ASSOCIATES I	274,129	155,034	590,184	182,807	540,442	1,742,596	83.02%
UTILITY LAND COMPANY INC	1,610,330	118,874	0	0	0	1,729,203	83.32%
SOLAR TESTING LABORATORIES INC	877,203	1,525	500,000	0	341,000	1,719,728	83.62%
BBC & M ENGINEERING INC	281,594	549,882	256,785	310,140	319,509	1,717,909	83.91%
WE QUICKSALL & ASSOCIATES INC	378,708	0	354,976	518,167	459,005	1,710,856	84.21%
HAMMONTREE & ASSOCIATES	299,352	114,988	361,846	695,746	211,435	1,683,367	84.50%
OR COLAN ASSOCIATES OF FLORIDA	0	311,461	177,675	197,347	879,803	1,566,285	84.77%
TETRA TECH PROFESSIONAL SERVIC	568,890	342,834	265,348	382,540	1,673	1,561,286	85.03%
UNIVERSITY OF CINCINNATI	355,059	83,308	311,211	449,008	322,504	1,521,091	85.30%
EDP CONSULTANTS INC	175,000	74,983	125,000	1,079,509	37,095	1,491,587	85.55%
SPEEDINFO INC	0	13,877	129,910	142,409	1,124,860	1,411,055	85.80%
RW ARMSTRONG & ASSOCIATES INC	56,581	0	0	1,151,904	186,504	1,394,989	86.04%
HULL & ASSOCIATES INC	468,673	139,586	141,942	186,719	441,614	1,378,534	86.27%
STRATEGIC ENVIRONMENTAL & ECOL	421,305	131,308	121,559	135,505	497,094	1,306,771	86.50%
ABT SRBI INC	0	0	957,161	82,774	259,984	1,299,919	86.72%
TETRA TECH INC	0	0	0	0	1,299,446	1,299,446	86.95%
HZW ENVIRONMENTAL CONSLTS LLC	177,090	224,114	276,369	395,392	210,614	1,283,579	87.17%
KZF DESIGN INC	789,701	257,266	69,185	100,670	44,925	1,261,748	87.38%
CORROSION CONTROL CONSULTANTS	448,653	375,000	432,119	0	0	1,255,771	87.60%
TTL ASSOCIATES INC	242,082	105,526	142,522	44,542	694,862	1,229,534	87.81%
MILLER CABLE COMPANY	0	0	0	1,200,000	0	1,200,000	88.02%
PROUDFOOT ASSOCIATES INC OHIO	681,650	305,751	155,930	3,000	8,500	1,154,831	88.22%
QUALITY CONTROL SERVICES DAVID	0	0	75,000	75,000	1,000,000	1,150,000	88.41%
DYNOTEC INC	480,259	183,562	193,594	100,000	185,514	1,142,929	88.61%
TRACERDIGITAL LLC	536,409	340,248	228,690	0	0	1,105,346	88.80%
EGGEMAN ENGINEERING & CONSULTI	0	86,406	177,929	232,479	560,000	1,056,814	88.98%
MARUCCI & GAFFNEY EXCAVATING	0	0	0	1,045,620	7,435	1,053,055	89.16%
STILSON CONSULTING GROUP LLC	168,501	7,627	0	408,100	443,008	1,027,235	89.34%
KORDA NEMETH ENGINEERING INC	513,422	51,787	220,056	1,000	215,346	1,001,610	89.51%
TRUMBULL-GREAT LAKES-RUHLIN A	0	0	0	0	1,000,000	1,000,000	89.69%
BUTLER COUNTY TRANSPORTATION I	0	0	829,127	120,941	26,934	977,002	89.85%
HILL INTERNATIONAL INC	0	0	0	0	975,000	975,000	90.02%
OSBORN ENGINEERING CO	16,049	127,765	3,000	270,408	553,990	971,212	90.19%
GOODWILL COLUMBUS	0	223,486	222,945	258,414	254,533	959,378	90.35%
INFRASTRUCTURE MANAGEMENT & EN	222,983	342,417	262,445	116,272	0	944,116	90.52%
RLS & ASSOCIATES INC	186,955	95,062	124,989	135,243	397,480	939,730	90.68%
RD ZANDE & ASSOCIATES INC	916,741	10,008	0	0	0	926,749	90.84%
HC NUTTING COMPANY	28,812	156,874	26,000	226,298	451,658	889,642	90.99%
FULLER MOSSBARGER SCOTT & MAY	563,756	291,238	0	0	0	854,994	91.14%
KS ASSOCIATES INC	0	562,006	175,918	88,211	26,300	852,435	91.28%
ARCADIS G & M OF OHIO INC	837,847	0	0	0	0	837,847	91.43%
POGGEMEYER DESIGN GROUP INC	64,669	97,348	0	0	665,694	827,711	91.57%
DEIGHTON ASSOCIATES LTD	0	0	0	0	826,020	826,020	91.71%
CTC INC	0	0	500,000	250,000	49,000	799,000	91.85%
C & S ENGINEERS INC	481,480	96,037	104,292	0	113,300	795,109	91.99%
CDS ASSOCIATES INC	160,145	8,949	62,146	129,926	429,537	790,704	92.12%
SOPHISTICATED SYSTEMS INC	246,209	230,000	57,280	60,280	161,115	754,884	92.25%
FIGG BRIDGE ENGINEERS INC	506,369	42,774	164,811	0	40,000	753,955	92.38%
DCK NORTH AMERICA LLC	0	0	0	750,000	0	750,000	92.51%
CANTER SURVEYING-GPS SVCS INC	100,000	299,989	0	350,000	0	749,989	92.64%
GREAT LAKES CONSTRUCTION CO	333,976	0	297,470	0	97,000	728,446	92.77%
COUNT ELECTRONICS TODD M RENIC	300,000	81,920	38,020	100,000	160,000	679,940	92.88%
NORTHROP GRUMMAN INFORMATION T	354,037	254,776	46,926	14,070	0	669,809	93.00%
ADR & ASSOCIATES	226,130	0	0	380,543	60,000	666,673	93.11%
SHELLY & SANDS INC	0	0	0	394,000	261,732	655,732	93.23%
TRUE INSPECTION SERVICES LLC	0	0	250,000	250,000	150,000	650,000	93.34%
WOODSIDE CONSULTING GROUP INC	0	0	450,000	200,000	0	650,000	93.45%

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
SHAFFER POMEROY LTD	126,545	66,085	221,018	77,539	120,600	611,786	93.56%
QUICK SOLUTIONS INC	212,369	119,977	0	0	274,500	606,846	93.66%
POLYTECH INC	52,270	96,110	0	435,732	0	584,112	93.76%
BEVERIDGE & DIAMOND	188,706	248,956	9,750	61,181	45,000	553,593	93.86%
BATTELLE MEMORIAL INST	0	114,843	117,239	174,000	123,000	529,083	93.95%
CORPORATE SECURITY SOLUTIONS I	0	61,670	161,737	179,008	111,506	513,921	94.04%
MARTIN & WOOD APPRAISAL GROUP	19,500	133,700	35,375	64,000	254,800	507,375	94.12%
QUALITY CONTROL INSPECTION INC	0	0	0	250,000	250,000	500,000	94.21%
BERNARDIN LOCHMUELLER & ASSOCI	0	0	0	0	500,000	500,000	94.29%
WALSH CONSTRUCTION COMPANY	0	0	0	0	500,000	500,000	94.38%
ARMAND RESOURCE GROUP INC	0	0	0	500,000	0	500,000	94.47%
WELLER & ASSOCIATES INC	0	218,800	207,523	73,411	0	499,734	94.55%
NTH CONSULTANTS LTD	0	0	0	233,791	250,342	484,133	94.64%
COMPUWARE CORP	384,525	74,375	0	0	0	458,900	94.71%
OR COLAN ASSOCIATES	456,797	354	0	0	0	457,151	94.79%
HARRIS MACKESSY & BRENNAN INC	0	0	0	228,690	228,000	456,690	94.87%
DAYTON IMAGING SOLUTIONS INC	252,874	83,900	25,311	56,136	36,000	454,220	94.95%
PRIME GEOTECH INC	0	0	0	451,767	0	451,767	95.03%
CAREWORKS TECHNOLOGIES	10,864	226,065	74,875	1,323	135,000	448,127	95.11%
CRAWFORD MURPHY & TILLY INC	0	0	0	144,720	302,541	447,261	95.18%
WOOLPERT INC	9,000	74,075	68,282	268,877	24,651	444,884	95.26%
KENT STATE UNIVERSITY	174,781	266,544	0	0	0	441,325	95.33%
UNION INDUSTRIAL CONTRACTORS	0	0	0	0	431,000	431,000	95.41%
KE MCCARTNEY & ASSOCIATES INC	0	0	397,506	23,841	0	421,347	95.48%
BECK CONSULTING INC	226,800	27,213	19,500	106,000	26,000	405,513	95.55%
COLLINS ENGINEERS INC	80,533	105,390	87,364	120,477	8,200	401,964	95.62%
PREFERRED STAFFING OF OHIO LLC	0	0	63,623	145,409	191,810	400,842	95.69%
MURPHY EPSON	0	0	0	0	400,000	400,000	95.76%
APPLIED RESEARCH ASSOCIATES	174,011	173,230	34,728	15,000	0	396,968	95.83%
CAMP DRESSER & MCKEE INC	0	0	243,852	0	144,000	387,852	95.89%
ASPLUNDH TREE EXPERT CO	0	0	0	0	375,049	375,049	95.96%
HATCH MOTT MACDONALD LLC	0	180,820	0	0	190,474	371,294	96.02%
COMPLETE GENERAL CONSTR CO	2,142	72,793	7,135	249,458	37,324	368,853	96.09%
LAKATOS GROUP LTD	58,794	54,040	46,218	50,791	149,209	359,052	96.15%
LEWIS & ZIMMERMAN ASSOC INC	104,104	92,898	161,606	0	0	358,608	96.21%
PERK COMPANY INC	0	0	0	335,400	3,248	338,648	96.27%
SAFEGUARD SECURITY SERVICES IN	192,578	145,247	0	0	0	337,825	96.32%
MASTERMIND SYSTEMS INC	312,666	23,006	0	0	0	335,672	96.38%
SMITH & NEJEDLIK INC	299,475	3,500	11,950	5,500	8,500	328,925	96.44%
RE WARNER & ASSOCIATES INC	119,289	146,906	0	41,658	8,000	315,853	96.49%
GRAY & PAPE INC	314,062	0	0	0	0	314,062	96.55%
BRIAN W BARNES & CO INC	1,685	35,456	26,538	1,280	244,200	309,159	96.60%
CONSULTING ENGINEERING INC	4,904	0	0	31,000	272,458	308,362	96.65%
CENTRAL STATE UNIVERSITY	47,791	65,258	64,645	46,855	76,539	301,090	96.71%
WR COLES & ASSOCIATES WR COLES	0	0	0	200,000	100,000	300,000	96.76%
ALLIED APPRAISAL INC	137,500	58,698	60,000	41,225	2,500	299,923	96.81%
ACADIA GROUP LLC	0	0	0	49,500	250,000	299,500	96.86%
AP OHORO CO	0	0	0	0	292,622	292,622	96.91%
BENTLEY SYSTEMS INC	34,750	0	101,900	41,300	100,400	278,350	96.96%
CONTINENTAL VALUATIONS INC	180,750	44,150	44,930	0	0	269,830	97.01%
OIH INC	263,262	0	0	0	0	263,262	97.05%
ENVIRONMENTAL COMPLIANCE SERVI	0	250,000	0	0	0	250,000	97.09%
TRANSPORTATION RESOURCES MGMT	0	249,901	0	0	0	249,901	97.14%
CULTURAL RESOURCE ANALYSTS INC	249,071	0	0	0	0	249,071	97.18%
KEFFLER BRIDGE CO & KEFFLER CO	0	243,297	0	0	0	243,297	97.22%
BARGE WAGGONER SUMNER & CANNON	0	96,657	0	0	145,402	242,059	97.26%
KEYSTONE VALUATION GROUP LP	99,250	16,562	11,450	41,400	73,100	241,762	97.30%
CONSTRUCTION TECHNOLOGY LABORA	142,000	97,704	0	0	0	239,704	97.35%
TIMMERMAN GEOTECHNICAL GROUP I	34,244	137,289	50,000	16,289	0	237,822	97.39%
RL RECORD LLC	36,449	0	0	50,000	150,000	236,449	97.43%
ATC GROUP SERVICES	0	48,428	100,000	0	86,475	234,903	97.47%
COURT COMMUNITY SERVICE	48,822	49,910	49,999	43,000	42,280	234,011	97.51%
P & N RIGHT OF WAY SVCS LLC	186,524	42,770	0	0	0	229,294	97.55%
TRANSPORTATION RESEARCH BOARD	0	0	0	0	223,540	223,540	97.59%
STRAND ASSOCIATES INC	0	0	0	104,333	115,761	220,094	97.62%
MACTEC ENGINEERING & CONSULTIN	112,294	86,916	15,083	0	0	214,293	97.66%
BHE ENVIRONMENTAL INC	0	0	11,817	21,889	180,170	213,876	97.70%
MP DORY CO	0	0	0	0	213,500	213,500	97.73%

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
EN MERRELL & ASSOCIATES EDWIN	85,920	11,600	13,938	100,250	1,500	213,207	97.77%
CONTINENTAL APPRAISAL COMPANY	123,300	64,275	24,400	0	0	211,975	97.81%
UNIVERSITY OF FLORIDA	175,000	0	0	27,300	0	202,300	97.84%
SMART SOLUTIONS INC	0	0	33,810	147,189	16,466	197,465	97.88%
TY LIN INTERNATIONAL	0	0	0	108,600	85,000	193,600	97.91%
GARRETT APPRAISAL SERVICE JAME	42,300	51,900	36,600	36,325	25,100	192,225	97.94%
BRAMHALL ENGINEERING & SURVEYI	0	0	0	0	190,355	190,355	97.98%
METTLER TOLEDO INC	38,582	0	0	75,000	75,000	188,582	98.01%
UNIVERSITY OF TEXAS AT AUSTIN	0	0	146,520	36,630	0	183,150	98.04%
PROTEAM WORKFORCE SOLUTIONS	0	14,310	106,530	32,339	29,147	182,326	98.07%
INFRASENSE INC	100,000	19,103	63,067	0	0	182,170	98.10%
LINN ENGINEERING INC	0	0	0	0	181,626	181,626	98.13%
ENVIRONMENTAL QUALITY MGMT INC	0	103,730	60,630	0	12,980	177,340	98.16%
INDUSTRIAL FLUID MANAGEMENT IN	0	0	0	63,280	110,802	174,082	98.19%
APPRAISAL & VALUATION ASSOCIAT	124,428	500	25,000	15,100	7,800	172,828	98.22%
HARDLINES DESIGN COMPANY	0	45,000	4,648	5,123	114,724	169,495	98.25%
HENKALINE & ASSOCIATES INC	14,650	80,200	17,700	3,000	52,600	168,150	98.28%
BROWN & CALDWELL OHIO LLC	32,957	39,201	36,217	29,042	29,035	166,453	98.31%
JACADIS LLC	164,910	0	0	0	0	164,910	98.34%
TEXAS A & M RESEARCH FOUNDATIO	0	63,597	15,899	84,242	0	163,738	98.37%
MICHAEL A CAHILL	29,950	18,300	24,750	41,960	45,150	160,110	98.39%
BOWMAN APPRAISAL SERVICES INC	35,750	74,325	14,980	22,075	12,700	159,830	98.42%
LEWIS & ZIMMERMAN ASSOCIATES I	0	0	0	95,513	63,161	158,674	98.45%
OHIO WETLANDS FOUNDATION	0	0	156,000	0	0	156,000	98.48%
AMERICAN PROPERTY ANALYSTS INC	0	0	0	0	155,550	155,550	98.50%
OVERLAND PACIFIC & CUTLER INC	151,200	0	2,875	0	0	154,075	98.53%
APPLIED PAVEMENT TECHNOLOGY TE	41,957	68,042	12,000	14,400	14,400	150,799	98.56%
KCI TECHNOLOGIES INC	150,000	0	0	0	0	150,000	98.58%
STAR CONSULTANTS INC	146,067	0	0	0	0	146,067	98.61%
SOUTHERN OHIO APPRAISERS DALE	81,800	46,650	5,500	5,100	4,700	143,750	98.63%
MOODY NOLAN INC	143,240	0	0	0	0	143,240	98.66%
STEPHEN EWAN	128,450	8,500	5,500	0	0	142,450	98.68%
MERIDIAN REALTY ADVISORS LLC	106,050	12,600	23,350	0	0	142,000	98.70%
CLEVELAND STATE UNIVERSITY	81,339	0	31,879	23,820	3,999	141,037	98.73%
AVAIL LLC	139,965	0	0	0	0	139,965	98.75%
INFORMATION CONTROL CORP	0	0	0	24,970	114,800	139,770	98.78%
CRW VALUATIONS CHERIE M HARDGR	36,000	47,120	6,725	6,500	42,500	138,845	98.80%
MAN MAPPING SVC INC	0	0	0	0	138,000	138,000	98.82%
CHARLES P BRAMAN & CO INC	78,250	1,000	8,300	12,450	35,950	135,950	98.85%
STEPHEN EWAN INC	0	0	39,800	45,475	50,200	135,475	98.87%
D & J APPRAISALS INC	8,100	5,900	5,450	22,620	93,030	135,100	98.89%
ENGAGE PUBLIC AFFAIRS LLC	19,093	0	52,970	62,754	0	134,817	98.92%
CASE WESTERN RESERVE UNIV	0	67,263	42,816	19,920	3,980	133,979	98.94%
TRAUNER CONSULTING SERVICES IN	100,000	0	32,442	0	0	132,442	98.96%
PARSONS TRANSPORTATION GROUP I	22,960	104,262	0	0	0	127,222	98.99%
DON T CARRELLI	100,825	11,125	2,450	1,700	11,000	127,100	99.01%
AFFINITY VALUATION GROUP LLC	119,750	7,300	0	0	0	127,050	99.03%
OHIO REAL ESTATE CONSULTANTS I	0	0	0	125,000	0	125,000	99.05%
ATC ASSOCIATES INC	123,107	0	0	0	0	123,107	99.07%
EDWARDS & KELCEY DESIGN SERVIC	121,267	0	0	0	0	121,267	99.09%
ANDY FRAIN SERVICES INC	69,200	52,063	0	0	0	121,263	99.11%
VERNON NAGEL INC	0	0	0	118,500	0	118,500	99.13%
BECKMAN ENVIRONMENTAL SVCS	25,000	50,720	40,650	0	0	116,370	99.15%
FLOYD BROWNE GROUP	0	0	0	115,804	0	115,804	99.17%
SAMUEL D KOON & ASSOCIATES LTD	12,000	16,675	1,250	84,000	0	113,925	99.19%
WADE TRIM OHIO INC	113,120	0	0	0	0	113,120	99.21%
SUNESIS CONSTRUCTION CO	0	0	0	0	108,500	108,500	99.23%
K & L GATES LLP	0	0	0	92,285	14,768	107,053	99.25%
R & I CONSTRUCTION INC	0	0	0	104,750	0	104,750	99.27%
LAWHON & ASSOCIATES INC	1,626	100,000	0	0	0	101,626	99.29%
WOOLPERT CONSTRUCTION SERVICES	0	100,325	0	0	0	100,325	99.30%
BRIGGS CREATIVE SERVICE LLC	0	0	0	0	100,000	100,000	99.32%
AECOM TECHNICAL SERVICES INC	0	0	0	0	100,000	100,000	99.34%
GEOCUE CORPORATION	96,800	1,677	0	0	0	98,477	99.35%
SOGETI USA LLC	0	0	0	0	98,312	98,312	99.37%
JOHN R JURGENSEN CO	0	0	0	97,532	0	97,532	99.39%
BOSON TECHNOLOGY RESOURCES LLC	0	0	16,000	81,181	0	97,181	99.40%
METCALF & EDDY OF OHIO INC	97,129	0	0	0	0	97,129	99.42%

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR	CUMULATIVE % of TOTAL
ATHENS TECHNICAL SPECIALISTS I	0	0	65,191	27,973	0	93,164	99.44%
CIVIL DESIGN ASSOCIATES INC	0	89,821	0	0	0	89,821	99.45%
ADVANCED ENGINEERING CONSULTAN	0	0	0	0	88,463	88,463	99.47%
ART ANDERSON ASSOCIATES INC	0	0	0	0	87,350	87,350	99.48%
MCPMAHON DEGULIS LLP	0	0	0	0	85,000	85,000	99.50%
BARRETT PAVING MATERIALS INC	84,488	0	0	0	0	84,488	99.51%
LOUIS PERRY & ASSOCIATES INC	0	0	0	84,421	0	84,421	99.53%
CW BEILFUSS & ASSOCIATES INC	81,600	0	0	0	0	81,600	99.54%
PATRICK ENGINEERING INC	0	0	0	80,861	0	80,861	99.55%
HIGHWAY RAILROAD SAFETY CNSLTN	15,000	12,888	18,418	16,000	18,000	80,306	99.57%
3SG CORP	0	0	0	4,320	74,965	79,285	99.58%
H & R CONSULTANT GROUP OF OHIO	0	58,941	19,646	0	0	78,587	99.60%
LAKE ERIE CONSTRUCTION CO	0	0	0	17,650	57,600	75,250	99.61%
TRIAD COMMUNICATIONS INC	0	75,000	0	0	0	75,000	99.62%
GARTNER INC	0	0	0	0	74,999	74,999	99.63%
SMOLEN ENGINEERING LTD	44,570	0	0	0	28,419	72,989	99.65%
OHIO TESTBOR INC	0	22,782	5,892	13,611	30,000	72,285	99.66%
CONSTRUCTION CAREER DAYS COMMI	21,000	21,000	10,000	10,000	10,000	72,000	99.67%
VO MENEZ & SON INC	0	0	0	71,200	0	71,200	99.68%
AMERICAN ASSOC STATE HIGHWAY &	0	0	18,000	30,000	19,750	67,750	99.70%
KUCERA INTERNATIONAL INC	0	0	0	0	67,610	67,610	99.71%
US SECURITY ASSOCIATES	0	0	0	0	66,944	66,944	99.72%
KABIL ASSOCIATES	0	60,004	0	6,744	0	66,748	99.73%
HAAG ENGINEERING CO	6,776	10,724	0	25,000	23,793	66,293	99.74%
BRAINSTORMS INC	48,683	3,375	6,200	7,600	0	65,858	99.75%
CLEVELAND BARRICADING	0	0	0	59,000	6,244	65,244	99.76%
INTROTECH	1,328	11,500	13,027	21,159	18,169	65,183	99.78%
EAGLE BRIDGE CO	0	0	0	0	63,800	63,800	99.79%
ALLIED APPRAISAL	63,654	0	0	0	0	63,654	99.80%
ADVIZEX TECHNOLOGIES LLC	45,770	15,593	0	0	0	61,364	99.81%
RPM ENGINEERS	61,360	0	0	0	0	61,360	99.82%
BERGMANN ASSOCIATES INC	28,310	32,853	0	0	0	61,163	99.83%
KERNES CONSULTING ERIC M KERN	12,000	0	0	0	49,000	61,000	99.84%
TRANSPORTATION ECONOMICS &	59,906	0	0	0	0	59,906	99.85%
RUHLIN COMPANY	0	0	0	54,500	4,869	59,369	99.86%
ADACHE-CIUN-LYNN ASSOCIATES	59,183	0	0	0	0	59,183	99.87%
THOMAS E UPTON	58,500	0	0	0	0	58,500	99.88%
SMITH ADVISORY GROUP LLC	0	13,122	14,825	21,082	8,719	57,749	99.89%
WRIGHT STATE UNIVERSITY	57,018	0	0	0	0	57,018	99.90%
SEA LTD	1,979	10,000	5,508	13,963	23,562	55,011	99.91%
DESANTIS ENGINEERING SOFTWARE	25,275	29,025	0	0	0	54,300	99.92%
PDP ASSOCIATES INC	53,354	0	0	0	0	53,354	99.93%
ANTHONY F MOLLICA & ASSOCIATES	35,000	2,450	15,750	0	0	53,200	99.94%
NATIONAL CONSTRUCTORS GROUP	0	0	20,137	12,900	19,740	52,777	99.95%
BRIAN P MOCILNIKAR	12,530	23,000	17,104	0	0	52,634	99.96%
APB & ASSOCIATES INC	0	0	27,503	6,840	17,923	52,265	99.96%
JENNINGS R BRADFORD	29,965	3,100	2,025	750	15,725	51,565	99.97%
EGGEMAN ENGINEERING & CONSUL K	51,329	0	0	0	0	51,329	99.98%
CROWN SERVICES INC	17,926	29,476	3,918	0	0	51,320	99.99%
INTERNATIONAL MANAGEMENT SERVI	29,000	0	0	0	21,692	50,692	100.00%
	121,558,971	77,525,201	96,852,892	125,830,201	159,337,587	581,104,852	

Note: Totals only reflect vendors over \$50,000 for a 5 year period; total including all vendors is \$585,339,454.

OHIO DEPARTMENT OF TRANSPORTATION

PROFESSIONAL SERVICE CONTRACTS

ENCUMBERED

BY FISCAL YEAR
AS OF JUNE 30, 2011

(SORTED ALPHABETICALLY)

OHIO DEPARTMENT OF TRANSPORTATION
PROFESSIONAL SERVICE CONTRACTS
ENCUMBERED

By Fiscal Year
As of June 30, 2011
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
3SG CORP	0	0	0	4,320	74,965	79,285
ABT SRBI INC	0	0	957,161	82,774	259,984	1,299,919
ACADIA GROUP LLC	0	0	0	49,500	250,000	299,500
ADACHE-CIUNI-LYNN ASSOCIATES	59,183	0	0	0	0	59,183
ADR & ASSOCIATES	226,130	0	0	380,543	60,000	666,673
ADVANCED ENGINEERING CONSULTAN	0	0	0	0	88,463	88,463
ADVIZEX TECHNOLGIES LLC	45,770	15,593	0	0	0	61,364
AECOM TECHNICAL SERVICES INC	0	0	0	0	100,000	100,000
AECOM USA INC	266,590	279,960	1,010,121	6,451,522	0	8,008,193
AFFINITY VALUATION GROUP LLC	119,750	7,300	0	0	0	127,050
ALLIED APPRAISAL	63,654	0	0	0	0	63,654
ALLIED APPRAISAL INC	137,500	58,698	60,000	41,225	2,500	299,923
AMERICAN ASSOC STATE HIGHWAY &	0	0	18,000	30,000	19,750	67,750
AMERICAN PROPERTY ANALYSTS INC	0	0	0	0	155,550	155,550
AMERICAN STRUCTUREPOINT INC	1,176,941	3,025,821	402,053	1,022,801	1,848,549	7,476,164
ANDY FRAIN SERVICES INC	69,200	52,063	0	0	0	121,263
ANTHONY F MOLLICA & ASSOCIATES	35,000	2,450	15,750	0	0	53,200
AP OHORO CO	0	0	0	0	292,622	292,622
APB & ASSOCIATES INC	0	0	27,503	6,840	17,923	52,265
APPLIED PAVEMENT TECHNOLOGY TE	41,957	68,042	12,000	14,400	14,400	150,799
APPLIED RESEARCH ASSOCIATES	174,011	173,230	34,728	15,000	0	396,968
APPRAISAL & VALUATION ASSOCIAT	124,428	500	25,000	15,100	7,800	172,828
ARCADIS G & M OF OHIO INC	837,847	0	0	0	0	837,847
ARCADIS US INC	3,784,032	452,133	1,415,267	265,678	2,223,079	8,140,190
ARMAND RESOURCE GROUP INC	0	0	0	500,000	0	500,000
ART ANDERSON ASSOCIATES INC	0	0	0	0	87,350	87,350
ASPLUNDH TREE EXPERT CO	0	0	0	0	375,049	375,049
ATC ASSOCIATES INC	123,107	0	0	0	0	123,107
ATC GROUP SERVICES	0	48,428	100,000	0	86,475	234,903
ATHENS TECHNICAL SPECIALISTS I	0	0	65,191	27,973	0	93,164
AVAIL LLC	139,965	0	0	0	0	139,965
BARGE WAGGONER SUMNER & CANNON	0	96,657	0	0	145,402	242,059
BARR & PREVOST	505,919	391,734	1,592,974	1,037,715	2,130,752	5,659,094
BARRETT PAVING MATERIALS INC	84,488	0	0	0	0	84,488
BATTELLE MEMORIAL INST	0	114,843	117,239	174,000	123,000	529,083
BBC & M ENGINEERING INC	281,594	549,882	256,785	310,140	319,509	1,717,909
BECK CONSULTING INC	226,800	27,213	19,500	106,000	26,000	405,513
BECKMAN ENVIRONMENTAL SVCS	25,000	50,720	40,650	0	0	116,370
BENTLEY SYSTEMS INC	34,750	0	101,900	41,300	100,400	278,350
BERGMANN ASSOCIATES INC	28,310	32,853	0	0	0	61,163
BERNARDIN LOCHMUELLER & ASSOCI	0	0	0	0	500,000	500,000
BEVERIDGE & DIAMOND	188,706	248,956	9,750	61,181	45,000	553,593
BHE ENVIRONMENTAL INC	0	0	11,817	21,889	180,170	213,876
BOSON TECHNOLOGY RESOURCES LLC	0	0	16,000	81,181	0	97,181
BOWMAN APPRAISAL SERVICES INC	35,750	74,325	14,980	22,075	12,700	159,830
BRAINSTORMS INC	48,683	3,375	6,200	7,600	0	65,858
BRAMHALL ENGINEERING & SURVEYI	0	0	0	0	190,355	190,355

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
BRIAN P MOCILNIKAR	12,530	23,000	17,104	0	0	52,634
BRIAN W BARNES & CO INC	1,685	35,456	26,538	1,280	244,200	309,159
BRIGGS CREATIVE SERVICE LLC	0	0	0	0	100,000	100,000
BROWN & CALDWELL OHIO LLC	32,957	39,201	36,217	29,042	29,035	166,453
BURGESS & NIPLE INC	6,115,000	2,114,761	2,036,643	4,972,257	1,662,548	16,901,209
BUTLER COUNTY TRANSPORTATION I	0	0	829,127	120,941	26,934	977,002
C & S ENGINEERS INC	481,480	96,037	104,292	0	113,300	795,109
CALFEE HALTER & GRISWOLD	1,500,000	2,504,329	1,299,436	26,287	0	5,330,051
CAMBRIDGE SYSTEMATICS	0	0	800,000	1,000,000	2,420,000	4,220,000
CAMP DRESSER & MCKEE INC	0	0	243,852	0	144,000	387,852
CANTER SURVEYING-GPS SVCS INC	100,000	299,989	0	350,000	0	749,989
CAREWORKS TECHNOLOGIES	10,864	226,065	74,875	1,323	135,000	448,127
CASE WESTERN RESERVE UNIV	0	67,263	42,816	19,920	3,980	133,979
CDS ASSOCIATES INC	160,145	8,949	62,146	129,926	429,537	790,704
CENTRAL STATE UNIVERSITY	47,791	65,258	64,645	46,855	76,539	301,090
CH2M HILL INC	904,492	546,906	937,933	2,146,743	3,577,108	8,113,183
CHARLES P BRAMAN & CO INC	78,250	1,000	8,300	12,450	35,950	135,950
CIVIL DESIGN ASSOCIATES INC	0	89,821	0	0	0	89,821
CLEVELAND BARRICADING	0	0	0	59,000	6,244	65,244
CLEVELAND STATE UNIVERSITY	81,339	0	31,879	23,820	3,999	141,037
COLLINS ENGINEERS INC	80,533	105,390	87,364	120,477	8,200	401,964
COLUMBUS ENGINEERING CONSULTAN	321,279	649,971	494,892	718,980	697,031	2,882,153
COMPLETE GENERAL CONSTR CO	2,142	72,793	7,135	249,458	37,324	368,853
COMPUWARE CORP	384,525	74,375	0	0	0	458,900
CONSTRUCTION CAREER DAYS COMMI	21,000	21,000	10,000	10,000	10,000	72,000
CONSTRUCTION TECHNOLOGY LABORA	142,000	97,704	0	0	0	239,704
CONSULTING ENGINEERING INC	4,904	0	0	31,000	272,458	308,362
CONTINENTAL APPRAISAL COMPANY	123,300	64,275	24,400	0	0	211,975
CONTINENTAL VALUATIONS INC	180,750	44,150	44,930	0	0	269,830
CORPORATE SECURITY SOLUTIONS I	0	61,670	161,737	179,008	111,506	513,921
CORROSION CONTROL CONSULTANTS	448,653	375,000	432,119	0	0	1,255,771
COUNT ELECTRONICS TODD M RENIC	300,000	81,920	38,020	100,000	160,000	679,940
COURT COMMUNITY SERVICE	48,822	49,910	49,999	43,000	42,280	234,011
CRAWFORD MURPHY & TILLY INC	0	0	0	144,720	302,541	447,261
CROWN SERVICES INC	17,926	29,476	3,918	0	0	51,320
CRW VALUATIONS CHERIE M HARDGR	36,000	47,120	6,725	6,500	42,500	138,845
CT CONSULTANTS INC	747,472	202,610	792,522	437,289	815,501	2,995,393
CTC INC	0	0	500,000	250,000	49,000	799,000
CTL ENGINEERING INC	369,190	471,313	4,734	597,723	1,950,790	3,393,750
CULTURAL RESOURCE ANALYSTS INC	249,071	0	0	0	0	249,071
CW BEILFUSS & ASSOCIATES INC	81,600	0	0	0	0	81,600
D & J APPRAISALS INC	8,100	5,900	5,450	22,620	93,030	135,100
DAYTON IMAGING SOLUTIONS INC	252,874	83,900	25,311	56,136	36,000	454,220
DCK NORTH AMERICA LLC	0	0	0	750,000	0	750,000
DEIGHTON ASSOCIATES LTD	0	0	0	0	826,020	826,020
DESANTIS ENGINEERING SOFTWARE	25,275	29,025	0	0	0	54,300
DGL CONSULTING ENGINEERS LLC	147,115	450,271	778,380	832,991	1,060,168	3,268,926
DICK CORPORATION	2,500,000	1,099,843	897,112	100,000	0	4,596,955
DLZ OHIO INC	3,427,501	2,000,537	523,585	1,020,182	4,651,549	11,623,354
DON T CARRELLI	100,825	11,125	2,450	1,700	11,000	127,100
DYNOTECH INC	480,259	183,562	193,594	100,000	185,514	1,142,929
EAGLE BRIDGE CO	0	0	0	0	63,800	63,800
EDP CONSULTANTS INC	175,000	74,983	125,000	1,079,509	37,095	1,491,587
EDWARDS & KELCEY DESIGN SERVIC	121,267	0	0	0	0	121,267
EGGEMAN ENGINEERING & CONSUL K	51,329	0	0	0	0	51,329
EGGEMAN ENGINEERING & CONSULTI	0	86,406	177,929	232,479	560,000	1,056,814
EL ROBINSON ENGINEERING	0	1,585,139	372,225	1,478,640	1,470,743	4,906,746

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
EL ROBINSON ENGINEERING OF OHI	2,450,385	0	0	0	0	2,450,385
EMH & T INC	844,477	437,777	760,697	598,840	8,340,631	10,982,421
EN MERRELL & ASSOCIATES EDWIN	85,920	11,600	13,938	100,250	1,500	213,207
ENGAGE PUBLIC AFFAIRS LLC	19,093	0	52,970	62,754	0	134,817
ENGINEERING ASSOCIATES INC	300,815	910,889	785,038	702,936	1,492,896	4,192,574
ENTRAN PLC	280,314	688,583	2,714,955	3,600,008	1,607,609	8,891,468
ENVIRONMENTAL COMPLIANCE SERVI	0	250,000	0	0	0	250,000
ENVIRONMENTAL QUALITY MGMT INC	0	103,730	60,630	0	12,980	177,340
EP FERRIS & ASSOCS INC	665,804	100,006	414,558	684,590	885,388	2,750,346
EUTHENICS INC	312,180	72,276	633,609	220,555	1,609,643	2,848,263
FIGG BRIDGE ENGINEERS INC	506,369	42,774	164,811	0	40,000	753,955
FLOYD BROWNE GROUP	0	0	0	115,804	0	115,804
FULLER MOSSBARGER SCOTT & MAY	563,756	291,238	0	0	0	854,994
G STEPHENS INC	0	0	0	0	2,500,000	2,500,000
GANNETT FLEMING ENGINEERS & AR	1,388,354	763,700	1,637,742	671,248	887,755	5,348,799
GARRETT APPRAISAL SERVICE JAME	42,300	51,900	36,600	36,325	25,100	192,225
GARTNER INC	0	0	0	0	74,999	74,999
GEOCUS CORPORATION	96,800	1,677	0	0	0	98,477
GLAUS PLYE SCHOMER BURNS & DEH	3,934,845	1,645,247	888,487	1,348,514	1,794,723	9,611,816
GOODWILL COLUMBUS	0	223,486	222,945	258,414	254,533	959,378
GRAY & PAPE INC	314,062	0	0	0	0	314,062
GREAT LAKES CONSTRUCTION CO	333,976	0	297,470	0	97,000	728,446
GREENMAN-PEDERSEN INC	2,705,766	1,260,400	896,767	1,140,572	3,895,000	9,898,506
H & R CONSULTANT GROUP OF OHIO	0	58,941	19,646	0	0	78,587
HAAG ENGINEERING CO	6,776	10,724	0	25,000	23,793	66,293
HAMMONTREE & ASSOCIATES	299,352	114,988	361,846	695,746	211,435	1,683,367
HARDLINES DESIGN COMPANY	0	45,000	4,648	5,123	114,724	169,495
HARRIS MACKESSY & BRENNAN INC	0	0	0	228,690	228,000	456,690
HATCH MOTT MACDONALD LLC	0	180,820	0	0	190,474	371,294
HC NUTTING COMPANY	28,812	156,874	26,000	226,298	451,658	889,642
HDR ENGINEERING INC	1,060,149	1,991,659	1,242,910	3,633,391	2,521,232	10,449,341
HENKALINE & ASSOCIATES INC	14,650	80,200	17,700	3,000	52,600	168,150
HIGHWAY RAILROAD SAFETY CNSLTN	15,000	12,888	18,418	16,000	18,000	80,306
HILL INTERNATIONAL INC	0	0	0	0	975,000	975,000
HNTB OHIO INC	4,285,459	5,969,988	7,435,495	10,628,711	993,748	29,313,401
HULL & ASSOCIATES INC	468,673	139,586	141,942	186,719	441,614	1,378,534
HZW ENVIRONMENTAL CONSLTS LLC	177,090	224,114	276,369	395,392	210,614	1,283,579
INDUSTRIAL FLUID MANAGEMENT IN	0	0	0	63,280	110,802	174,082
INFORMATION CONTROL CORP	0	0	0	24,970	114,800	139,770
INFRASENSE INC	100,000	19,103	63,067	0	0	182,170
INFRASTRUCTURE MANAGEMENT & EN	222,983	342,417	262,445	116,272	0	944,116
INTERNATIONAL MANAGEMENT SERVI	29,000	0	0	0	21,692	50,692
INTROTECH	1,328	11,500	13,027	21,159	18,169	65,183
JACADIS LLC	164,910	0	0	0	0	164,910
JACOBS ENGINEERING GROUP INC	0	398,223	309,021	827,119	305,057	1,839,420
JENNINGS R BRADFORD	29,965	3,100	2,025	750	15,725	51,565
JOBES HENDERSON & ASSOCIATES I	274,129	155,034	590,184	182,807	540,442	1,742,596
JOHN R JURGENSEN CO	0	0	0	97,532	0	97,532
JONES STUCKEY LTD INC	323,416	266,791	999,442	176,630	349,852	2,116,130
K & L GATES LLP	0	0	0	92,285	14,768	107,053
KABIL ASSOCIATES	0	60,004	0	6,744	0	66,748
KCI ASSOCIATES OF OHIO	0	0	947,539	1,472,222	1,198,999	3,618,760
KCI TECHNOLOGIES INC	150,000	0	0	0	0	150,000
KE MCCARTNEY & ASSOCIATES INC	0	0	397,506	23,841	0	421,347
KEFFLER BRIDGE CO & KEFFLER CO	0	243,297	0	0	0	243,297
KENT STATE UNIVERSITY	174,781	266,544	0	0	0	441,325
KERNES CONSULTING ERIC M KERN	12,000	0	0	0	49,000	61,000

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
KEYSTONE VALUATION GROUP LP	99,250	16,562	11,450	41,400	73,100	241,762
KOHLI & KALIHAR ASSOC INC	150,352	65,920	1,225,298	173,087	163,374	1,778,032
KOKOSING CONSTRUCTION CO INC	90,939	102,874	3,242	666,800	1,277,745	2,141,600
KORDA NEMETH ENGINEERING INC	513,422	51,787	220,056	1,000	215,346	1,001,610
KS ASSOCIATES INC	0	562,006	175,918	88,211	26,300	852,435
KUCERA INTERNATIONAL INC	0	0	0	0	67,610	67,610
KZF DESIGN INC	789,701	257,266	69,185	100,670	44,925	1,261,748
LAKATOS GROUP LTD	58,794	54,040	46,218	50,791	149,209	359,052
LAKE ERIE CONSTRUCTION CO	0	0	0	17,650	57,600	75,250
LAWHON & ASSOCIATES INC	1,626	100,000	0	0	0	101,626
LEE SMITH & ASSOCIATES CO LPA	639,404	360,000	283,676	349,811	400,000	2,032,891
LEWIS & ZIMMERMAN ASSOC INC	104,104	92,898	161,606	0	0	358,608
LEWIS & ZIMMERMAN ASSOCIATES I	0	0	0	95,513	63,161	158,674
LINN ENGINEERING INC	0	0	0	0	181,626	181,626
LJB INC	2,270,562	611,172	2,495,302	1,221,339	1,679,335	8,277,710
LOCKWOOD LANIER MATHIAS & NOLA	840,527	814,135	335,789	268,438	1,056,179	3,315,068
LOUIS PERRY & ASSOCIATES INC	0	0	0	84,421	0	84,421
MACTEC ENGINEERING & CONSULTIN	112,294	86,916	15,083	0	0	214,293
MAN MAPPING SVC INC	0	0	0	0	138,000	138,000
MANNIK & SMITH GROUP INC	1,226,972	1,267,438	585,733	1,259,804	3,134,272	7,474,219
MARTIN & WOOD APPRAISAL GROUP	19,500	133,700	35,375	64,000	254,800	507,375
MARUCCI & GAFFNEY EXCAVATING	0	0	0	1,045,620	7,435	1,053,055
MASTERMIND SYSTEMS INC	312,666	23,006	0	0	0	335,672
MCCORMICK TAYLOR INC	362,557	259,843	275,011	434,727	1,436,783	2,768,921
MCCOY ASSOCIATES INC	811,534	1,132,600	2,011	0	0	1,946,144
MCDONOUGH BOLYARD PECK INC	0	88,139	0	75,000	2,100,000	2,263,139
MCPMAHON DEGULIS LLP	0	0	0	0	85,000	85,000
M-E COMPANIES INC	3,430,695	428,596	925,958	609,614	5,243,995	10,638,858
ME TURN KEY SERVICES INC	1,802,505	253,792	377,016	327,954	383,731	3,144,998
MERIDIAN REALTY ADVISORS LLC	106,050	12,600	23,350	0	0	142,000
METCALF & EDDY OF OHIO INC	97,129	0	0	0	0	97,129
METTLER TOLEDO INC	38,582	0	0	75,000	75,000	188,582
MICHAEL A CAHILL	29,950	18,300	24,750	41,960	45,150	160,110
MICHAEL BAKER JR INC	1,125,606	339,461	2,968,549	1,414,161	10,291,333	16,139,110
MILLER CABLE COMPANY	0	0	0	1,200,000	0	1,200,000
MOODY NOLAN INC	143,240	0	0	0	0	143,240
MP DORY CO	0	0	0	0	213,500	213,500
MS CONSULTANTS INC	8,297,564	1,819,596	4,904,157	7,648,107	4,100,324	26,769,747
MURPHY EPSON	0	0	0	0	400,000	400,000
NATIONAL CONSTRUCTORS GROUP	0	0	20,137	12,900	19,740	52,777
NORTHROP GRUMMAN INFORMATION T	354,037	254,776	46,926	14,070	0	669,809
NORTHWEST CONSULTANTS	523,344	67,466	865,516	404,757	610,131	2,471,213
NTH CONSULTANTS LTD	0	0	0	233,791	250,342	484,133
OHIO REAL ESTATE CONSULTANTS I	0	0	0	125,000	0	125,000
OHIO STATE UNIVERSITY RESEARCH	475,261	792,144	1,715,230	130,242	137,860	3,250,735
OHIO TESTBOR INC	0	22,782	5,892	13,611	30,000	72,285
OHIO UNIVERSITY	1,214,827	1,250,293	526,718	927,579	170,489	4,089,907
OHIO WETLANDS FOUNDATION	0	0	156,000	0	0	156,000
OIH INC	263,262	0	0	0	0	263,262
OMNIPRO SERVICES LLC	0	0	0	500,000	4,719,235	5,219,235
OR COLAN ASSOCIATES	456,797	354	0	0	0	457,151
OR COLAN ASSOCIATES OF FLORIDA	0	311,461	177,675	197,347	879,803	1,566,285
OSBORN ENGINEERING CO	16,049	127,765	3,000	270,408	553,990	971,212
OVERLAND PACIFIC & CUTLER INC	151,200	0	2,875	0	0	154,075
P & N RIGHT OF WAY SVCS LLC	186,524	42,770	0	0	0	229,294
PALMER ENGINEERING CO	987,560	1,216,842	1,178,994	833,804	1,133,530	5,350,730
PARSONS TRANSPORTATION GROUP I	22,960	104,262	0	0	0	127,222

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
PATRICK ENGINEERING INC	0	0	0	80,861	0	80,861
PB AMERICAS INC	5,993,451	3,161,105	4,685,776	9,449,811	10,117,451	33,407,594
PDP ASSOCIATES INC	53,354	0	0	0	0	53,354
PERK COMPANY INC	0	0	0	335,400	3,248	338,648
POGGEMEYER DESIGN GROUP INC	64,669	97,348	0	0	665,694	827,711
POLYTECH INC	52,270	96,110	0	435,732	0	584,112
PREFERRED STAFFING OF OHIO LLC	0	0	63,623	145,409	191,810	400,842
PRIME ENG & ARCHITECTURE INC	495,183	527,260	796,052	799,744	610,438	3,228,677
PRIME GEOTECH INC	0	0	0	451,767	0	451,767
PROFESSIONAL SERVICE IND INC	356,526	1,679,665	1,168,185	1,438,268	1,777,578	6,420,222
PROTEAM WORKFORCE SOLUTIONS	0	14,310	106,530	32,339	29,147	182,326
PROUDFOOT ASSOCIATES INC OHIO	681,650	305,751	155,930	3,000	8,500	1,154,831
QUALITY CONTROL INSPECTION INC	0	0	0	250,000	250,000	500,000
QUALITY CONTROL SERVICES DAVID	0	0	75,000	75,000	1,000,000	1,150,000
QUICK SOLUTIONS INC	212,369	119,977	0	0	274,500	606,846
R & I CONSTRUCTION INC	0	0	0	104,750	0	104,750
RD ZANDE & ASSOCIATES INC	916,741	10,008	0	0	0	926,749
RE WARNER & ASSOCIATES INC	119,289	146,906	0	41,658	8,000	315,853
RESOURCE INTERNATIONAL INC	146,312	627,928	28,804	846,429	2,426,023	4,075,496
RICHLAND ENGINEERING	2,609,721	4,477,742	1,927,859	4,457,826	6,237,524	19,710,672
RL RECORD LLC	36,449	0	0	50,000	150,000	236,449
RLS & ASSOCIATES INC	186,955	95,062	124,989	135,243	397,480	939,730
RPM ENGINEERS	61,360	0	0	0	0	61,360
RPM ENGINEERS INC	0	0	0	804,936	1,075,103	1,880,039
RUHLIN COMPANY	0	0	0	54,500	4,869	59,369
RW ARMSTRONG & ASSOCIATES INC	56,581	0	0	1,151,904	186,504	1,394,989
SAFEGUARD SECURITY SERVICES IN	192,578	145,247	0	0	0	337,825
SAMARITANIA INC	446,912	398,252	561,295	538,838	573,825	2,519,122
SAMUEL D KOON & ASSOCIATES LTD	12,000	16,675	1,250	84,000	0	113,925
SEA LTD	1,979	10,000	5,508	13,963	23,562	55,011
SHAFFER POMEROY LTD	126,545	66,085	221,018	77,539	120,600	611,786
SHELLY & SANDS INC	0	0	0	394,000	261,732	655,732
SMART SOLUTIONS INC	0	0	33,810	147,189	16,466	197,465
SMITH & NEJEDLIK INC	299,475	3,500	11,950	5,500	8,500	328,925
SMITH ADVISORY GROUP LLC	0	13,122	14,825	21,082	8,719	57,749
SMOLEN ENGINEERING LTD	44,570	0	0	0	28,419	72,989
SO DEEP US PC	603,742	652,300	380,019	372,891	59,908	2,068,860
SOGETI USA LLC	0	0	0	0	98,312	98,312
SOLAR TESTING LABORATORIES INC	877,203	1,525	500,000	0	341,000	1,719,728
SOPHISTICATED SYSTEMS INC	246,209	230,000	57,280	60,280	161,115	754,884
SOUTHERN OHIO APPRAISERS DALE	81,800	46,650	5,500	5,100	4,700	143,750
SPEEDINFO INC	0	13,877	129,910	142,409	1,124,860	1,411,055
STANTEC CONSULTING SERVICES IN	0	1,129,462	2,131,256	506,557	5,160,742	8,928,016
STAR CONSULTANTS INC	146,067	0	0	0	0	146,067
STEPHEN EWAN	128,450	8,500	5,500	0	0	142,450
STEPHEN EWAN INC	0	0	39,800	45,475	50,200	135,475
STILSON CONSULTING GROUP LLC	168,501	7,627	0	408,100	443,008	1,027,235
STRAND ASSOCIATES INC	0	0	0	104,333	115,761	220,094
STRATEGIC ENVIRONMENTAL & ECOL	421,305	131,308	121,559	135,505	497,094	1,306,771
SUNESIS CONSTRUCTION CO	0	0	0	0	108,500	108,500
TBE GROUP INC	824,586	646,181	470,429	678,620	107,274	2,727,090
TEC ENGINEERING INC	149,995	136,890	1,429,975	764,069	594,876	3,075,805
TETRA TECH INC	0	0	0	0	1,299,446	1,299,446
TETRA TECH PROFESSIONAL SERVIC	568,890	342,834	265,348	382,540	1,673	1,561,286
TEXAS A & M RESEARCH FOUNDATIO	0	63,597	15,899	84,242	0	163,738
THOMAS E UPTON	58,500	0	0	0	0	58,500
THOMAS FOK & ASSOCIATES INCORP	15,683	2,668,091	807,877	152,532	987,277	4,631,460

CONSULTANT	2007	2008	2009	2010	2011	TOTAL FOR VENDOR
TIMMERMAN GEOTECHNICAL GROUP I	34,244	137,289	50,000	16,289	0	237,822
TRACERDIGITAL LLC	536,409	340,248	228,690	0	0	1,105,346
TRANSPORTATION ECONOMICS &	59,906	0	0	0	0	59,906
TRANSPORTATION RESEARCH BOARD	0	0	0	0	223,540	223,540
TRANSPORTATION RESOURCES MGMT	0	249,901	0	0	0	249,901
TRANSYSTEMS CORP	11,504,261	2,843,992	7,129,614	10,982,101	3,903,321	36,363,289
TRANSYSTEMS LICHTENSTEIN CONSU	1,167,205	624,065	1,103,194	640,931	0	3,535,395
TRANSYSTEMS REAL ESTATE CONSUL	0	702,724	216,751	222,075	2,162,039	3,303,589
TRAUNER CONSULTING SERVICES IN	100,000	0	32,442	0	0	132,442
TRIAD COMMUNICATIONS INC	0	75,000	0	0	0	75,000
TRUE INSPECTION SERVICES LLC	0	0	250,000	250,000	150,000	650,000
TRUMBULL-GREAT LAKES-RUHLIN A	0	0	0	0	1,000,000	1,000,000
TTL ASSOCIATES INC	242,082	105,526	142,522	44,542	694,862	1,229,534
TY LIN INTERNATIONAL	0	0	0	108,600	85,000	193,600
UNION INDUSTRIAL CONTRACTORS	0	0	0	0	431,000	431,000
UNIVERSITY OF AKRON	640,955	533,773	973,447	337,360	1,144,510	3,630,046
UNIVERSITY OF CINCINNATI	355,059	83,308	311,211	449,008	322,504	1,521,091
UNIVERSITY OF FLORIDA	175,000	0	0	27,300	0	202,300
UNIVERSITY OF TEXAS AT AUSTIN	0	0	146,520	36,630	0	183,150
UNIVERSITY OF TOLEDO	49,996	155,418	4,990	1,870,169	221,997	2,302,569
URS	2,729,709	378,994	5,634,600	3,610,185	1,327,313	13,680,802
US SECURITY ASSOCIATES	0	0	0	0	66,944	66,944
UTILITY LAND COMPANY INC	1,610,330	118,874	0	0	0	1,729,203
VERNON NAGEL INC	0	0	0	118,500	0	118,500
VO MENEZ & SON INC	0	0	0	71,200	0	71,200
WADE TRIM OHIO INC	113,120	0	0	0	0	113,120
WALSH CONSTRUCTION COMPANY	0	0	0	0	500,000	500,000
WD PARTNERS INC	1,034,303	652,553	790,410	901,508	992,554	4,371,328
WE QUICKSALL & ASSOCIATES INC	378,708	0	354,976	518,167	459,005	1,710,856
WEC ENGINEERS OF OHIO INC	2,797,441	775,328	448,386	17,663	0	4,038,818
WELLER & ASSOCIATES INC	0	218,800	207,523	73,411	0	499,734
WILBUR SMITH ASSOCIATES INC OH	435,015	561,300	686,533	614,252	1,114,830	3,411,930
WOODSIDE CONSULTING GROUP INC	0	0	450,000	200,000	0	650,000
WOOLPERT CONSTRUCTION SERVICES	0	100,325	0	0	0	100,325
WOOLPERT INC	9,000	74,075	68,282	268,877	24,651	444,884
WR COLES & ASSOCIATES WR COLES	0	0	0	200,000	100,000	300,000
WRIGHT STATE UNIVERSITY	57,018	0	0	0	0	57,018
	121,558,971	77,525,201	96,852,892	125,830,201	159,337,587	581,104,852

Note: Totals only reflect vendors over \$50,000 for a 5 year period; total including all vendors is \$585,339,454.

MAJOR NEW FUNDS ENCUMBERED BY VENDOR

By Fiscal Year
As of June 30, 2011
(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
TRANSYSTEMS CORP	9,440,344	2,568,129	5,455,478	10,095,040	1,443,066	29,002,057
HNTB OHIO INC	2,523,945	5,592,904	6,403,715	9,067,071	992,898	24,580,533
MS CONSULTANTS INC	7,020,720	1,624,235	2,350,363	6,943,782	3,126,412	21,065,512
MICHAEL BAKER JR INC	376,263	0	2,780,385	914,161	10,257,120	14,327,929
PB AMERICAS INC	2,401,863	2,498,694	2,101,919	2,087,031	3,157,020	12,246,527
BURGESS & NIPLE INC	3,331,728	235,819	474,713	4,053,808	1,117,715	9,213,783
EMH & T INC	20,406	0	0	0	7,410,216	7,430,622
HDR ENGINEERING INC	697,167	1,991,659	1,112,910	2,343,735	903,978	7,049,449
M-E COMPANIES INC	2,890,466	0	533,167	19,529	3,325,740	6,768,902
DLZ OHIO INC	1,063,978	4,425	0	384,025	3,734,594	5,187,021
RICHLAND ENGINEERING	58,215	0	307,020	70,358	4,622,342	5,057,935
ENTRAN PLC	254,202	517,893	398,859	3,561,513	157,600	4,890,067
STANTEC CONSULTING SERVICES IN	0	111,353	60,000	45,000	4,004,978	4,221,331
AMERICAN STRUCTUREPOINT INC	662,141	2,548,431	80,970	40,000	0	3,331,542
MANNIK & SMITH GROUP INC	843,305	131,881	94,018	466,583	1,478,207	3,013,995
OMNIPRO SERVICES LLC	0	0	0	0	2,950,000	2,950,000
ARCADIS US INC	2,884,201	0	25,000	40,000	0	2,949,201
G STEPHENS INC	0	0	0	0	2,500,000	2,500,000
WEC ENGINEERS OF OHIO INC	2,357,744	29,588	25,000	0	0	2,412,332
MCDONOUGH BOLYARD PECK INC	0	0	0	0	2,100,000	2,100,000
TRANSYSTEMS REAL ESTATE CONSUL	-4,675	1,128	71,994	131,205	1,848,925	2,048,576
GREENMAN-PEDERSEN INC	0	0	0	0	1,825,000	1,825,000
EL ROBINSON ENGINEERING	0	124,093	6,400	1,074,998	515,319	1,720,810
AECOM USA INC	142,979	279,960	1,010,121	0	0	1,433,060
CH2M HILL INC	355,121	90,995	52,966	0	691,031	1,190,113
URS	35,111	36,623	244,068	0	851,955	1,167,757
ME TURN KEY SERVICES INC	473,018	21,710	60,849	253,850	293,731	1,103,158
TEC ENGINEERING INC	0	0	1,016,708	18,133	14,359	1,049,200
TRUMBULL-GREAT LAKES-RUHLIN A	0	0	0	0	1,000,000	1,000,000
UTILITY LAND COMPANY INC	980,881	12,181	0	0	0	993,062
BUTLER COUNTY TRANSPORTATION I	0	0	829,127	120,941	26,934	977,002
ARCADIS G & M OF OHIO INC	837,847	0	0	0	0	837,847
GLAUS PLYE SCHOMER BURNS & DEH	366,446	302,527	67,533	70,000	30,000	836,506
FIGG BRIDGE ENGINEERS INC	525,829	42,774	164,811	0	40,000	773,414
ENGINEERING ASSOCIATES INC	0	0	0	0	687,002	687,002
OR COLAN ASSOCIATES OF FLORIDA	0	111,786	1,350	32,500	533,510	679,146
TBE GROUP INC	527,717	0	12,977	0	0	540,694
BARR & PREVOST	14,117	0	0	0	500,000	514,117
SO DEEP US PC	281,328	165,626	60,019	0	4,841	511,813
CTL ENGINEERING INC	0	0	0	0	500,000	500,000
ARMAND RESOURCE GROUP INC	0	0	0	500,000	0	500,000
EP FERRIS & ASSOCS INC	0	0	0	0	464,887	464,887
POGGEMEYER DESIGN GROUP INC	0	0	0	0	459,413	459,413
RD ZANDE & ASSOCIATES INC	458,157	0	0	0	0	458,157
DGL CONSULTING ENGINEERS LLC	58,686	53,828	0	315,738	15,000	443,251
HZW ENVIRONMENTAL CONSLTS LLC	3,997	2,986	47,495	224,322	164,266	443,066
LJB INC	96,421	52,272	18,414	0	254,743	421,849
JACOBS ENGINEERING GROUP INC	0	398,223	0	0	0	398,223
KZF DESIGN INC	363,170	0	0	0	0	363,170
COLUMBUS ENGINEERING CONSULTAN	0	0	0	322,561	0	322,561
LEWIS & ZIMMERMAN ASSOC INC	90,551	90,772	71,708	0	0	253,031
EDP CONSULTANTS INC	0	0	0	250,000	0	250,000

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
CULTURAL RESOURCE ANALYSTS INC	249,071	0	0	0	0	249,071
CONSTRUCTION TECHNOLOGY LABORA	142,000	97,704	0	0	0	239,704
SMITH & NEJEDLIK INC	232,400	0	0	0	0	232,400
WILBUR SMITH ASSOCIATES INC OH	48,413	15,000	0	0	149,222	212,635
NORTHWEST CONSULTANTS	199,884	0	0	0	0	199,884
BECK CONSULTING INC	21,750	18,000	19,500	106,000	26,000	191,250
BRIAN W BARNES & CO INC	0	0	26,538	1,280	155,000	182,818
KCI ASSOCIATES OF OHIO	0	0	0	155,000	14,447	169,447
OHIO WETLANDS FOUNDATION	0	0	156,000	0	0	156,000
UNIVERSITY OF TOLEDO	0	0	0	155,808	0	155,808
OVERLAND PACIFIC & CUTLER INC	151,200	0	2,875	0	0	154,075
AFFINITY VALUATION GROUP LLC	119,750	7,300	0	0	0	127,050
CT CONSULTANTS INC	89,904	24,500	6,865	0	0	121,269
PROFESSIONAL SERVICE IND INC	16,950	8,959	0	0	94,749	120,658
KOHLI & KALHER ASSOC INC	49,353	65,760	0	346	0	115,459
CONTINENTAL APPRAISAL COMPANY	106,450	0	9,000	0	0	115,450
CONTINENTAL VALUATIONS INC	58,100	39,300	13,100	0	0	110,500
GARRETT APPRAISAL SERVICE JAME	20,950	32,400	24,700	23,825	7,500	109,375
MERIDIAN REALTY ADVISORS LLC	75,100	12,600	13,875	0	0	101,575
WALSH CONSTRUCTION COMPANY	0	0	0	0	100,000	100,000
AECOM TECHNICAL SERVICES INC	0	0	0	0	100,000	100,000
PROUDFOOT ASSOCIATES INC OHIO	75,986	17,898	3,000	3,000	0	99,884
SOUTHERN OHIO APPRAISERS DALE	81,800	17,750	0	0	0	99,550
MARTIN & WOOD APPRAISAL GROUP	10,500	0	35,375	50,000	0	95,875
HENKALINE & ASSOCIATES INC	6,800	76,000	9,500	0	600	92,900
GRAY & PAPE INC	82,556	0	0	0	0	82,556
CHARLES P BRAMAN & CO INC	73,750	0	0	2,300	2,400	78,450
OR COLAN ASSOCIATES	76,540	0	0	0	0	76,540
STEPHEN EWAN INC	0	0	6,500	37,875	30,700	75,075
HULL & ASSOCIATES INC	0	0	9,532	7,025	56,624	73,181
EUTHENICS INC	0	0	40,000	20,000	0	60,000
THOMAS E UPTON	58,500	0	0	0	0	58,500
WELLER & ASSOCIATES INC	0	0	40,435	17,128	0	57,563
	44,481,092	20,075,665	26,356,851	44,025,472	64,740,044	199,679,124

Major New capacity projects are ones which cost ODOT more than \$5 million each and which do one or more of the following: increase mobility, provide connectivity, increase the accessibility of a region for economic development, increase the capacity of a transportation facility, or reduce congestion. This definition includes all new interchanges proposed for economic development or local access, any significant interchange modifications, bypasses, general purpose lane additions, intermodal facilities, major transit facilities, passenger rail facilities, or intelligent transportation systems.

**VENDORS WITH OVER
\$1,000,000 ENCUMBERED
FOR FISCAL YEAR 2007 THROUGH FISCAL YEAR 2011
BY GEOGRAPHICAL LOCATION**

CONSULTANT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12	Central Office	Total
TRANSYSTEMS CORP	0	385,939	995,579	12,889	0	1,410,358	248,720	27,147,375	3,040,994	0	121,835	2,251,065	753,211	36,367,964
PB AMERICAS INC	9,231,848	0	0	0	0	0	0	18,069,574	0	21,053	0	2,245,382	3,839,737	33,407,594
HNTB OHIO INC	0	6,610,150	0	878,160	305,591	8,050,609	6,510,410	1,673,376	337,224	0	0	4,889,021	58,859	29,313,401
MS CONSULTANTS INC	70,000	76,134	483,162	2,409,167	13,225	21,304,924	1,907,793	162,428	24,289	9,350	29,392	19,334	260,548	26,769,747
RICHLAND ENGINEERING	183,928	48,854	668,495	5,744,307	0	0	0	379,704	499,836	0	0	12,185,548	0	19,710,672
BURGESS & NIPLE INC	75,748	252,410	676,509	390,967	42,316	6,084,056	790,710	1,509,840	373,660	179,485	107,000	6,105,158	313,350	16,901,209
MICHAEL BAKER JR INC	0	0	168,382	4,960	0	0	137,137	0	0	928,336	129,413	14,770,881	0	16,139,110
URS	1,100	0	1,233,713	896,173	0	76,030	0	2,998,348	6,146,047	1,375,963	575,862	370,125	7,440	13,680,802
DLZ OHIO INC	173,514	193,833	32,869	1,782,897	111,858	3,084,665	182,504	2,377	968,344	465,116	100,530	3,571,376	953,471	11,623,354
EMH & T INC	167,820	68,175	28,875	0	0	177,172	429,680	8,799,797	0	0	976,935	0	333,967	10,982,421
M-E COMPANIES INC	17,190	0	29,813	792,342	0	626,394	621,381	6,872,804	244,926	0	157,483	276,526	999,999	10,638,858
HDR ENGINEERING INC	0	0	0	0	0	0	0	3,044,220	4,315,787	600,000	2,141,555	322,779	25,000	10,449,341
GREENMAN-PEDERSEN INC	0	70,000	0	2,691,751	0	2,096,993	246,767	985,219	0	250,000	100,000	3,439,084	18,693	9,898,506
GLAUS PLYE SCHOMER BURNS & DEH	0	472,648	813,992	6,763,608	0	356,082	737,474	10,945	0	101,282	0	0	355,785	9,611,816
STANTEC CONSULTING SERVICES IN	139,356	73,640	0	37,994	2,000	595,826	0	0	5,228,713	981,242	0	0	1,869,246	8,928,016
ENTRAN PLC	26,584	15,473	0	0	0	39,375	233,641	7,331,375	1,119,794	0	76,877	0	48,349	8,891,468
LJB INC	169,374	544,260	121,969	483,510	32,941	2,385,513	3,023,876	1,172,469	116,173	28,968	22,324	35,190	141,143	8,277,710
ARCADIS US INC	0	3,376,379	0	1,107,870	0	0	0	0	0	347,304	0	3,308,636	0	8,140,190
CH2M HILL INC	489,119	1,612,066	36,832	265,201	194,935	2,481,242	654,872	1,046,943	0	0	0	392,786	939,186	8,113,183
AECOM USA INC	0	1,010,121	0	0	0	0	0	123,611	0	0	0	422,939	6,451,522	8,008,193
AMERICAN STRUCTUREPOINT INC	238,644	749,830	0	17,730	50,000	1,047,314	3,529,003	0	161,396	0	1,676,989	0	5,259	7,476,164
MANNIK & SMITH GROUP INC	1,254,104	4,713,750	430,621	0	0	32,220	293,145	404,218	109,655	20,712	0	215,795	0	7,474,219
PROFESSIONAL SERVICE IND INC	16,950	24,231	0	0	0	0	0	0	0	0	0	725,421	5,653,620	6,420,222
BARR & PREVOST	0	315,887	360,887	340,934	244,077	810,120	1,252,168	532,006	650,000	0	1,051	1,151,964	0	5,659,094
PALMER ENGINEERING CO	0	0	0	2,128,395	0	555,364	189,855	2,401,240	75,876	0	0	0	0	5,350,730
GANNETT FLEMING ENGINEERS & AR	0	0	0	499,920	0	378,781	0	2,622,352	0	450,948	1,176,932	0	219,866	5,348,799
CALFEE HALTER & GRISWOLD	0	0	0	0	0	0	0	0	0	0	0	0	5,330,051	5,330,051
OMNIPRO SERVICES LLC	0	0	0	744,235	0	2,950,000	0	1,525,000	0	0	0	0	0	5,219,235
EL ROBINSON ENGINEERING	0	0	419,313	1,189,383	0	132,100	1,947,121	322,654	167,838	0	4,000	274,592	449,746	4,906,746
THOMAS FOK & ASSOCIATES INCORP	0	273,712	0	1,306,355	0	0	0	0	0	0	166,086	2,885,307	0	4,631,460
DICK CORPORATION	0	0	0	897,106	0	1,300,000	0	2,299,849	0	0	100,000	0	0	4,596,955
WD PARTNERS INC	0	0	0	0	0	569,028	300,000	2,008,348	387,334	0	953,389	99,631	53,599	4,371,328
CAMBRIDGE SYSTEMATICS	0	0	0	0	0	0	0	0	0	0	0	0	4,220,000	4,220,000
ENGINEERING ASSOCIATES INC	0	0	3,710,746	3,619	0	156,389	0	0	0	0	321,820	0	0	4,192,574
OHIO UNIVERSITY	0	0	0	0	0	0	0	0	0	0	0	0	4,089,907	4,089,907
RESOURCE INTERNATIONAL INC	133,000	314,000	0	123,505	0	1,131,650	0	1,279,635	92,135	0	284,345	717,226	0	4,075,496
WEC ENGINEERS OF OHIO INC	0	0	13,992	233,620	0	482,556	492,395	2,440,319	230,455	0	0	145,481	0	4,038,818
UNIVERSITY OF AKRON	0	0	0	0	0	0	0	0	0	0	0	0	3,630,046	3,630,046
KCI ASSOCIATES OF OHIO	0	0	197,076	819,454	0	0	0	2,311,184	0	95,000	158,000	38,045	0	3,618,760
TRANSYSTEMS LICHTENSTEIN CONSU	0	0	0	127,695	0	0	0	1,596,801	0	0	380,947	1,429,952	0	3,535,395
WILBUR SMITH ASSOCIATES INC OH	0	0	251,634	149,222	0	75,112	11,924	0	0	36,481	853,570	479,041	1,554,946	3,411,930
CTL ENGINEERING INC	0	500,000	0	587,046	343,863	727,789	0	0	139,856	0	435,452	500,000	159,744	3,393,750
LOCKWOOD LANIER MATHIAS & NOLA	0	0	257,904	0	307,421	171,624	327,329	1,324,563	102,330	279,776	49,779	394,342	100,000	3,315,068
TRANSYSTEMS REAL ESTATE CONSUL	134,858	5,775	45,000	237,743	133,433	1,863,313	480,065	24,723	56,806	215,227	55,294	46,679	0	3,298,914
DGL CONSULTING ENGINEERS LLC	260,548	2,244,449	79,641	0	0	0	130,571	0	9,556	0	0	214,406	329,755	3,268,926
OHIO STATE UNIVERSITY RESEARCH	0	0	0	0	0	0	0	0	0	0	0	0	3,250,735	3,250,735
PRIME ENG & ARCHITECTURE INC	0	0	0	833,350	0	101,795	519,920	1,000,000	246,237	0	527,375	0	0	3,228,677
ME TURN KEY SERVICES INC	17,614	146,349	6,899	144,086	42,194	721,297	25,943	1,069,400	757,357	197,758	16,102	0	0	3,144,998
TEC ENGINEERING INC	0	75,683	114,125	70,998	54,208	142,534	1,227,907	822,953	0	305,141	162,007	100,249	0	3,075,805
CT CONSULTANTS INC	0	0	0	1,925,139	0	0	166,030	0	0	0	0	904,224	0	2,995,393
COLUMBUS ENGINEERING CONSULTAN	0	446,199	226,510	370,502	0	0	256,471	650,169	393,756	0	0	538,546	0	2,882,153
EUTHENICS INC	0	60,000	1,117,354	357,081	0	0	0	0	0	0	0	1,313,828	0	2,848,263
MCCORMICK TAYLOR INC	0	0	0	526,657	0	820,318	0	0	1,000,000	197,778	0	0	224,168	2,768,921
EP FERRIS & ASSOCS INC	0	0	0	349,875	36,953	257,115	855,172	162,474	371,421	0	507,512	149,824	60,000	2,750,346
TBE GROUP INC	0	105,128	126,644	1,898,001	0	16,143	221,407	57,187	118,526	14,485	169,571	0	0	2,727,090
SAMARITANIA INC	0	0	0	0	0	0	0	2,519,122	0	0	0	0	0	2,519,122

CONSULTANT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	District 11	District 12	Central Office	Total
G STEPHENS INC	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
NORTHWEST CONSULTANTS	0	889,277	0	1,133,579	0	138,003	154,799	155,556	0	0	0	0	0	2,471,213
EL ROBINSON ENGINEERING OF	0	0	0	0	0	177,538	1,707,806	176,863	50,610	253,292	0	0	84,276	2,450,385
UNIVERSITY OF TOLEDO	0	1,558,078	0	0	0	0	0	0	0	0	0	0	744,491	2,302,569
MCDONOUGH BOLYARD PECK INC	0	0	0	0	0	1,300,000	0	0	0	0	0	800,000	163,139	2,263,139
KOKOSING CONSTRUCTION CO INC	0	489,000	0	0	0	197,055	0	98,100	0	0	1,357,445	0	0	2,141,600
JONES STUCKEY LTD INC	0	0	0	276,639	6,000	877,044	0	262,150	0	77,545	331,719	285,033	0	2,116,130
SO DEEP US PC	0	0	38,132	523,410	0	49,126	1,205,815	12,671	50,102	25,113	0	164,492	0	2,068,860
LEE SMITH & ASSOCIATES CO LPA	0	0	0	0	0	0	0	0	0	0	0	0	2,032,891	2,032,891
MCCOY ASSOCIATES INC	0	0	2,011	1,364,329	0	0	0	579,805	0	0	0	0	0	1,946,144
RPM ENGINEERS INC	0	0	0	180,306	0	194,477	1,002,248	503,008	0	0	0	0	0	1,880,039
JACOBS ENGINEERING GROUP INC	0	398,223	0	0	0	0	946,796	126,737	0	0	294,539	0	73,125	1,839,420
KOHLI & KALIHER ASSOC INC	933,776	3,786	0	0	0	626,003	214,466	0	0	0	0	0	0	1,778,032
JOBS HENDERSON & ASSOCIATES I	0	0	0	0	0	497,549	129,273	571,747	0	117,216	426,811	0	0	1,742,596
UTILITY LAND COMPANY INC	32,817	837,852	51,687	144,079	9,789	149,902	108,912	115,423	41,120	128,628	108,995	0	0	1,729,203
SOLAR TESTING LABORATORIES INC	0	0	0	1,719,728	0	0	0	0	0	0	0	0	0	1,719,728
BBC & M ENGINEERING INC	0	0	515,304	451,993	0	8,940	0	496,741	236,002	0	0	0	8,931	1,717,909
WE QUICKSALL & ASSOCIATES INC	0	0	0	271,856	0	0	0	0	0	0	763,528	675,472	0	1,710,856
HAMMONTREE & ASSOCIATES	0	0	0	1,463,433	0	0	0	0	0	0	139,421	80,513	0	1,683,367
OR COLAN ASSOCIATES OF FLORIDA	165,557	12,480	243,101	44,003	0	28,031	83,215	675,921	104,721	191,400	16,856	1,000	0	1,566,285
TETRA TECH PROFESSIONAL SERVIC	0	777,815	0	0	0	0	70,548	0	0	0	0	523,701	189,222	1,561,286
UNIVERSITY OF CINCINNATI	0	0	0	0	0	0	0	0	457,647	0	0	0	1,063,444	1,521,091
EDP CONSULTANTS INC	0	0	0	200,000	0	0	0	0	0	0	0	1,291,587	0	1,491,587
SPEEDINFO INC	0	0	0	0	0	0	0	0	0	0	0	0	1,411,055	1,411,055
RW ARMSTRONG & ASSOCIATES INC	0	0	0	0	0	0	1,194,989	0	200,000	0	0	0	0	1,394,989
HULL & ASSOCIATES INC	0	387,439	0	0	80,447	0	0	0	0	0	56,001	25,426	829,221	1,378,534
STRATEGIC ENVIRONMENTAL & ECOL	95,679	0	6,147	653,951	16,578	262,460	101,020	13,681	17,347	16,906	112,560	10,443	0	1,306,771
ABT SRBI INC	0	0	0	0	0	0	0	0	0	0	0	0	1,299,919	1,299,919
TETRA TECH INC	0	1,122,551	0	0	0	0	56,895	0	120,000	0	0	0	0	1,299,446
HZW ENVIRONMENTAL CONSLTS LLC	0	0	155,366	51,330	29,822	10,855	0	12,425	0	0	29,533	548,579	445,671	1,283,579
KZF DESIGN INC	0	0	0	0	0	0	364,170	897,578	0	0	0	0	0	1,261,748
CORROSION CONTROL CONSULTANTS	0	0	0	0	0	0	0	0	0	0	0	0	1,255,771	1,255,771
TTL ASSOCIATES INC	0	0	144,660	200,000	0	0	145,599	0	0	0	0	0	739,275	1,229,534
MILLER CABLE COMPANY	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	1,200,000
PROUDFOOT ASSOCIATES INC OHIO	718,930	99,884	0	0	0	159,837	176,180	0	0	0	0	0	0	1,154,831
QUALITY CONTROL SERVICES DAVID	0	0	0	0	0	0	150,000	1,000,000	0	0	0	0	0	1,150,000
DYNOTEC INC	0	93,594	0	0	0	0	271,908	519,672	57,755	0	0	0	200,000	1,142,929
TRACERDIGITAL LLC	0	0	0	0	0	0	0	0	0	0	0	0	1,105,346	1,105,346
EGGEMAN ENGINEERING & CONSULTI	0	0	0	0	0	0	0	196,814	0	0	0	0	860,000	1,056,814
MARUCCI & GAFFNEY EXCAVATING	0	0	0	1,053,055	0	0	0	0	0	0	0	0	0	1,053,055
STILSON CONSULTING GROUP LLC	0	0	0	37,132	202,051	0	0	0	0	304,642	483,411	0	0	1,027,235
KORDA NEMETH ENGINEERING INC	0	0	0	7,350	0	633,235	0	0	0	0	361,025	0	0	1,001,610
TRUMBULL-GREAT LAKES-RUHLIN A	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	14,748,059	31,455,054	13,804,944	49,919,619	2,259,702	68,521,852	36,036,029	115,119,493	28,821,624	8,216,146	17,021,270	74,836,628	60,406,722	521,167,143

OHIO DEPARTMENT OF TRANSPORTATION

PROFESSIONAL SERVICE CONTRACTS

EXPENDITURES

(Regardless of Fiscal Year)

BY FISCAL YEAR
AS OF JUNE 30, 2011

(SORTED HIGH TO LOW BASED ON TOTAL)

OHIO DEPARTMENT OF TRANSPORTATION
PROFESSIONAL SERVICE CONTRACTS
EXPENDITURES

By Fiscal Year
As of June 30, 2011

(Only reflects vendors over \$50,000 for the five year period)

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
HNTB OHIO INC	12,514,081	5,155,289	6,459,982	6,599,527	9,050,480	39,779,359
TRANSYSTEMS CORP	9,347,296	6,709,997	4,507,388	5,213,079	7,517,876	33,295,636
PARSONS BRINCKERHOFF QUADE	4,062,381	3,607,561	3,908,609	6,708,471	9,885,828	28,172,850
MS CONSULTANTS INC	5,015,001	2,560,994	4,717,945	6,842,746	7,363,005	26,499,691
BURGESS & NIPLE INC	7,829,507	4,054,449	2,271,334	1,735,967	3,546,373	19,437,630
URS	4,639,947	1,763,387	2,037,415	3,883,861	2,195,093	14,519,703
MICHAEL BAKER JR INC	5,425,228	1,242,303	701,516	3,499,409	2,974,446	13,842,901
RICHLAND ENGINEERING	1,529,252	3,484,110	3,679,465	1,850,208	2,212,928	12,755,962
GLAUS PLYE SCHOMER BURNS &	3,117,176	2,474,376	2,098,564	1,012,742	1,059,216	9,762,074
LJB INC	1,930,817	2,375,410	1,404,247	2,019,170	1,430,691	9,160,335
DLZ OHIO INC	4,104,703	2,480,300	504,187	648,238	1,337,748	9,075,177
AMERICAN CONSULTING INC	1,640,718	1,545,116	2,004,490	562,150	1,778,236	7,530,711
MANNIK & SMITH GROUP INC	2,924,114	1,919,931	1,199,501	524,288	949,843	7,517,678
BALKE AMERICAN	2,890,854	993,333	565,531	1,477,162	1,492,766	7,419,647
M-E COMPANIES INC	1,478,513	2,451,155	662,517	1,078,129	1,725,460	7,395,774
GREENMAN-PEDERSEN INC	1,765,916	1,277,244	1,115,982	1,440,097	1,760,458	7,359,697
ARCADIS US INC	1,457,444	2,474,962	777,416	1,475,133	1,026,417	7,211,372
HDR ENGINEERING INC	1,172,515	1,162,753	1,107,673	1,118,280	2,263,915	6,825,136
CH2M HILL INC	1,781,910	823,956	578,034	1,066,710	2,494,375	6,744,986
PALMER ENGINEERING CO	2,058,270	1,006,958	1,373,620	944,122	826,179	6,209,149
PROFESSIONAL SERVICE IND INC	359,257	388,529	1,861,311	1,747,905	1,625,326	5,982,328
CALFEE HALTER & GRISWOLD	1,556,407	2,066,809	1,778,325	26,287	0	5,427,827
GANNETT FLEMING ENGINEERS &	1,162,459	896,625	1,082,401	1,230,339	1,028,648	5,400,473
BARR & PREVOST	1,301,586	769,505	877,507	963,982	1,298,033	5,210,612
DICK CORPORATION	1,478,407	1,310,390	1,300,068	679,820	441,079	5,209,764
DMJM & HARRIS INC	1,269,323	1,022,257	503,583	597,408	1,467,170	4,859,741
OHIO UNIVERSITY	1,093,062	1,150,612	1,070,414	782,862	758,098	4,855,049
WEC ENGINEERS OF OHIO INC	2,560,264	1,301,362	403,433	299,391	17,757	4,582,207
FIGG BRIDGE ENGINEERS INC	2,935,381	1,223,578	170,268	23,102	19,985	4,372,314
WILBUR SMITH ASSOCIATES	1,217,507	1,158,387	578,188	526,810	608,941	4,089,833
WD PARTNERS INC	1,001,461	940,541	492,835	737,153	750,442	3,922,432
LICHTENSTEIN CONSULTING	582,868	917,555	1,035,934	864,275	484,079	3,884,711
THOMAS FOK & ASSOCIATES	18,361	298,919	434,018	1,570,581	1,516,737	3,838,617
EL ROBINSON ENGINEERING	10,480	249,865	1,251,250	487,008	1,800,657	3,799,260
STANTEC CONSULTING SERVICES IN	0	126,207	1,187,883	1,341,842	1,077,478	3,733,410
ME TURN KEY SERVICES INC	1,076,961	1,305,757	742,939	298,850	290,703	3,715,210
OHIO STATE UNIVERSITY RESEARCH	575,626	428,504	1,207,673	1,162,091	150,540	3,524,435
CAMBRIDGE SYSTEMATICS	153,494	26,506	0	677,682	2,617,092	3,474,774
EL ROBINSON ENGINEERING OF	1,732,972	1,116,275	582,778	5,676	0	3,437,702
UNIVERSITY OF AKRON	785,920	666,008	640,374	658,804	608,298	3,359,402
CT CONSULTANTS INC	704,062	474,292	665,615	289,138	1,187,723	3,320,830
EMH & T INC	626,899	624,149	607,780	429,331	970,786	3,258,945
PRIME ENG & ARCHITECTURE INC	298,270	390,283	317,316	1,347,809	855,673	3,209,351
ENGINEERING ASSOCIATES INC	376,504	639,953	769,334	609,229	805,204	3,200,224
MCCOY ASSOCIATES INC	1,160,084	627,376	711,241	415,442	100,387	3,014,530

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
TBE GROUP INC	807,740	626,733	651,304	593,120	289,244	2,968,140
LOCKWOOD LANIER MATHIAS &	500,198	750,337	601,316	335,542	716,087	2,903,480
UTILITY LAND COMPANY INC	1,314,796	1,246,999	251,174	34,930	0	2,847,898
RD ZANDE & ASSOCIATES INC	1,721,638	866,488	245,708	2,859	0	2,836,693
TEC ENGINEERING INC	28,851	125,158	686,571	1,059,507	757,056	2,657,144
DGL CONSULTING ENGINEERS LLC	221,938	166,089	664,244	776,422	789,284	2,617,977
SAMARITANIA INC	370,653	474,511	520,021	534,443	532,619	2,432,247
KCI ASSOCIATES OF OHIO	28,122	0	180,373	623,132	1,567,013	2,398,640
WOOLPERT INC	1,579,756	222,263	247,960	115,229	190,130	2,355,338
EP FERRIS & ASSOCS INC	339,439	652,507	313,600	581,585	447,747	2,334,878
ARCADIS G & M OF OHIO INC	2,320,639	0	0	0	0	2,320,639
COLUMBUS ENGINEERING	444,442	252,723	489,977	588,756	544,498	2,320,396
WE QUICKSALL & ASSOCIATES INC	712,155	675,100	149,618	393,747	387,516	2,318,135
EUTHENICS INC	447,645	254,799	252,257	451,257	827,862	2,233,820
NORTHWEST CONSULTANTS	375,412	325,898	586,471	337,915	491,859	2,117,554
JONES STUCKEY LTD INC	396,643	380,755	425,891	580,752	248,190	2,032,231
RESOURCE INTERNATIONAL INC	172,647	173,042	186,424	411,765	1,060,951	2,004,828
LEE SMITH & ASSOCIATES CO LPA	617,384	349,747	373,911	349,611	306,159	1,996,813
UNIVERSITY OF TOLEDO	93,677	106,199	73,767	74,844	1,610,718	1,959,205
UNIVERSITY OF CINCINNATI	497,293	430,503	367,828	300,346	345,896	1,941,866
KZF DESIGN INC	681,542	703,588	455,843	97,639	273	1,938,884
JACOBS ENGINEERING GROUP INC	110,770	212,599	590,157	326,697	633,877	1,874,101
KOHLI & KALIHAR ASSOC INC	286,408	140,130	57,523	1,060,831	316,203	1,861,094
SO DEEP US PC	675,946	598,545	225,107	161,806	150,795	1,812,199
BBC & M ENGINEERING INC	414,211	269,813	467,320	306,786	244,890	1,703,021
OMNIPRO SERVICES LLC	0	0	0	49,956	1,642,748	1,692,704
CTL ENGINEERING INC	320,567	294,043	96,282	362,477	527,528	1,600,898
SOLAR TESTING LABORATORIES INC	392,389	519,994	191,630	357,297	105,620	1,566,929
TETRA TECH PROFESSIONAL	369,489	292,167	275,559	569,983	57,634	1,564,832
JOBES HENDERSON & ASSOCIATES	207,270	314,371	278,183	468,408	248,212	1,516,444
TRANSYSTEMS REAL ESTATE CONSUL	0	70,955	707,642	299,013	368,806	1,446,416
HAMMONTREE & ASSOCIATES	123,103	226,156	241,666	587,121	260,959	1,439,005
RPM ENGINEERS INC	0	0	0	350,287	1,087,723	1,438,010
MCCORMICK TAYLOR INC	293,677	354,011	79,024	304,045	359,251	1,390,008
PROUDFOOT ASSOCIATES INC OHIO	470,616	627,665	134,562	98,811	13,318	1,344,972
HULL & ASSOCIATES INC	256,493	377,480	153,156	242,143	307,790	1,337,062
KORDA NEMETH ENGINEERING INC	451,969	469,636	86,714	143,698	160,116	1,312,133
TRACERDIGITAL LLC	607,310	434,399	223,658	18,645	0	1,284,011
CORROSION CONTROL CONSULTANTS	375,130	367,976	520,715	10,180	0	1,274,000
HZW ENVIRONMENTAL CONSLTS LLC	147,053	264,744	152,689	346,480	296,738	1,207,704
DYNOTEC INC	302,191	191,018	192,260	191,583	284,210	1,161,262
RW ARMSTRONG & ASSOCIATES INC	73,659	68,678	7,837	110,856	841,935	1,102,965
SHELLY & SANDS INC	259,426	462,874	0	0	307,605	1,029,905
TRUMBULL-GREAT LAKES-RUHLIN A	0	0	0	0	1,000,000	1,000,000
ABT SRBI INC	0	0	279,211	476,471	234,587	990,269
STILSON CONSULTING GROUP LLC	262,976	136,715	21,719	141,909	413,122	976,441
FULLER MOSSBARGER SCOTT & MAY	456,742	454,448	36,469	22,080	0	969,739
CANTER SURVEYING-GPS SVCS INC	286,222	184,680	145,468	109,150	208,261	933,781
BUTLER COUNTY TRANSPORTATION	9,971	0	269,203	652,939	0	932,113
GOODWILL COLUMBUS	0	205,484	219,483	259,947	240,235	925,150
THOMAS FOK & ASSOCIATES	918,548	0	0	0	0	918,548
EDP CONSULTANTS INC	33,441	163,520	70,131	403,432	238,918	909,442
STRATEGIC ENVIRONMENTAL &	308,530	273,286	109,092	116,048	97,476	904,433
SPEEDINFO INC	0	0	131,687	118,250	654,074	904,010

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
KE MCCARTNEY & ASSOCIATES INC	8,347	0	107,926	543,949	241,488	901,710
KS ASSOCIATES INC	87,983	0	380,242	343,374	73,855	885,453
INFRASTRUCTURE MANAGEMENT	175,708	228,955	232,127	232,874	15,690	885,355
KOKOSING CONSTRUCTION CO INC	503,772	280,287	3,242	0	77,234	864,535
ADR & ASSOCIATES	346,997	180,768	16,573	0	299,554	843,893
GRAY & PAPE INC	648,816	129,607	7,873	0	179	786,474
MARUCCI & GAFFNEY EXCAVATING	0	0	0	19,000	751,753	770,753
RLS & ASSOCIATES INC	186,873	133,861	139,089	112,811	184,309	756,943
COUNT ELECTRONICS	179,880	158,440	71,690	101,015	201,310	712,335
OSBORN ENGINEERING CO	217,290	41,046	89,892	46,742	308,247	703,217
OVERLAND PACIFIC & CUTLER INC	280,869	246,211	125,218	34,972	15,063	702,332
SOPHISTICATED SYSTEMS INC	228,262	274,734	57,255	63,526	75,663	699,440
CTC INC	0	0	65,310	477,113	154,767	697,190
NORTHROP GRUMMAN INFORMATION	244,733	243,784	120,296	46,926	14,071	669,810
TTL ASSOCIATES INC	28,800	116,385	176,260	86,013	258,403	665,862
OR COLAN ASSOCIATES OF FLORIDA	0	175,700	135,370	168,842	171,840	651,753
SHAFFER POMEROY LTD	114,589	104,294	174,869	129,330	121,839	644,922
CDS ASSOCIATES INC	97,427	101,580	42,317	112,411	288,115	641,849
GREAT LAKES CONSTRUCTION CO	0	315,705	159,576	156,165	0	631,446
DCK NORTH AMERICA LLC	0	0	0	25,843	584,626	610,469
POLYTECH INC	30,997	155,915	0	195,822	212,860	595,593
OR COLAN ASSOCIATES	125,900	290,891	137,252	39,628	0	593,670
WOOLPERT DESIGN-BUILD LLC	430,637	83,222	75,762	0	0	589,621
COMPUWARE CORP	432,694	146,768	0	0	0	579,462
C & S ENGINEERS INC	170,120	178,032	86,508	120,530	19,255	574,445
HC NUTTING COMPANY	80,460	63,449	63,001	162,681	200,989	570,580
WOODSIDE CONSULTING GROUP INC	0	0	114,103	408,833	44,711	567,647
EGGEMAN ENGINEERING & CONSULTI	0	56,305	20,868	194,375	292,399	563,947
MH CORBIN INC	536,890	0	0	13,750	0	550,640
QUICK SOLUTIONS INC	233,553	160,764	2,200	0	151,489	548,005
G STEPHENS INC	0	0	0	0	541,843	541,843
CONTINENTAL VALUATIONS INC	218,550	240,350	58,730	19,500	0	537,130
BATTELLE MEMORIAL INST	33,871	87,475	133,227	144,136	120,809	519,518
BEVERIDGE & DIAMOND	193,033	247,137	2,791	30,865	44,913	518,739
CORPORATE SECURITY SOLUTIONS I	0	29,819	178,446	180,377	125,278	513,921
WALSH CONSTRUCTION CO OF ILLNO	0	0	0	0	500,000	500,000
TRUE INSPECTION SERVICES LLC	0	0	0	397,870	102,050	499,920
WELLER & ASSOCIATES INC	0	74,795	201,771	163,517	57,858	497,941
DAYTON IMAGING SOLUTIONS INC	249,448	104,794	25,317	57,350	39,136	476,045
MARTIN & WOOD APPRAISAL GROUP	182,900	80,853	110,700	38,775	58,600	471,828
TETRA TECH INC	0	0	0	0	464,957	464,957
LEWIS & ZIMMERMAN ASSOC INC	186,602	92,898	161,842	0	0	441,342
KENT STATE UNIVERSITY	13,125	100,796	230,348	55,764	38,753	438,786
HARRIS MACKESSY & BRENNAN INC	0	0	0	209,963	227,728	437,690
NORTHROP GRUMMAN COMMERCIAL	434,722	0	0	0	0	434,722
UNIVERSITY OF FLORIDA	31,493	83,602	30,681	199,875	81,996	427,646
APPLIED RESEARCH ASSOCIATES	118,007	99,340	141,449	58,252	0	417,047
RE WARNER & ASSOCIATES INC	214,346	16,379	43,526	127,245	6,390	407,886
COLLINS ENGINEERS INC	69,785	63,799	75,351	109,724	88,072	406,730
MASTERMIND SYSTEMS INC	83,944	277,903	20,987	0	0	382,834
MCDONOUGH BOLYARD PECK INC	68,737	76,138	36,856	18,748	177,538	378,017
CAREWORKS TECHNOLOGIES	6,184	206,355	88,875	11,713	55,425	368,552
COMPLETE GENERAL CONSTR CO	0	0	43,397	134,381	186,500	364,279
UNION INDUSTRIAL CONTRACTORS	0	0	0	0	355,463	355,463

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
SAFEGUARD SECURITY SERVICES	184,501	161,032	0	0	0	345,533
BECK CONSULTING INC	72,013	155,425	21,000	70,288	16,150	334,875
PREFERRED STAFFING OF OHIO LLC	0	0	44,117	129,545	156,044	329,706
SMITH & NEJEDLIK INC	94,785	37,255	61,550	96,050	36,800	326,440
PRIME GEOTECH INC	0	0	0	91,742	226,806	318,549
POGGEMEYER DESIGN GROUP INC	35,190	33,445	8,896	75,916	157,840	311,287
OIH INC	265,851	44,355	0	0	0	310,207
NTH CONSULTANTS LTD	0	0	0	78,788	225,005	303,793
ALLIED APPRAISAL INC	115,154	45,910	50,775	89,928	1,650	303,417
TRANSPORTATION RESOURCES MGMT	30,654	29,230	72,068	148,603	0	280,555
BARRETT PAVING MATERIALS INC	279,488	0	0	0	0	279,488
BENTLEY SYSTEMS INC	25,250	9,500	101,900	0	141,700	278,350
LAKATOS GROUP LTD	55,908	49,756	55,336	40,611	72,375	273,985
JE ASSOCIATES INC	272,856	0	0	0	0	272,856
CENTRAL STATE UNIVERSITY	23,316	64,274	66,717	64,094	53,412	271,813
HARDLINES DESIGN COMPANY	69,344	0	120,840	0	79,010	269,193
STAR CONSULTANTS INC	170,724	86,534	0	8,482	0	265,740
CULTURAL RESOURCE ANALYSTS INC	207,749	54,768	0	0	0	262,517
QUALITY CONTROL SERVICES DAVID	0	0	22,058	87,450	146,408	255,916
P & N RIGHT OF WAY SVCS LLC	193,032	22,803	35,949	0	0	251,784
KEYSTONE VALUATION GROUP LP	100,820	77,387	2,175	47,350	22,550	250,282
WR COLES & ASSOCIATES WR COLES	0	0	0	168,676	80,884	249,560
KEFFLER BRIDGE CO & KEFFLER	0	0	243,297	0	0	243,297
ENVIRONMENTAL COMPLIANCE SERVI	0	57,362	65,376	61,714	58,160	242,610
TOLTEST INC	212,221	29,685	0	0	0	241,906
TIMMERMAN GEOTECHNICAL	15,683	77,364	82,958	59,735	4,990	240,730
CONSTRUCTION TECHNOLOGY	98,279	119,077	12,292	10,055	0	239,704
ERIE COAST APPRAISAL GROUP INC	179,500	50,430	3,600	6,000	0	239,530
COURT COMMUNITY SERVICE	49,260	49,910	49,920	35,360	49,910	234,360
TRAUNER CONSULTING SERVICES	195,649	4,351	32,442	0	0	232,442
CAMP DRESSER & MCKEE INC	0	0	70,012	115,057	46,471	231,540
QUALITY CONTROL INSPECTION INC	0	0	0	6,259	224,125	230,384
NATIONAL CONTRACTORS GROUP	88,831	25,738	73,199	22,109	18,593	228,470
TRANSPORTATION RESEARCH BOARD	0	0	0	0	223,540	223,540
MACTEC ENGINEERING &	29,369	117,333	63,442	4,150	0	214,293
PARSONS TRANSPORTATION GROUP	16,262	132,078	63,735	0	0	212,075
CONTINENTAL APPRAISAL COMPANY	15,075	106,450	86,075	4,375	0	211,975
ENVIRONMENTAL QUALITY MGMT INC	0	0	87,505	99,104	15,790	202,398
AFFINITY VALUATION GROUP LLC	73,400	96,300	30,750	0	0	200,450
EDWARDS & KELCEY DESIGN	163,204	35,901	0	0	0	199,105
MILLER CABLE COMPANY	0	0	0	0	198,766	198,766
SMART SOLUTIONS INC	0	0	15,088	144,370	38,007	197,465
CHARLES P BRAMAN & CO INC	86,875	11,450	8,300	52,959	34,100	193,684
GARRETT APPRAISAL SERVICE	29,050	72,850	23,100	28,825	39,100	192,925
BARGE WAGGONER SUMNER & CANNON	3,115	0	67,321	0	117,079	187,515
AVAIL LLC	170,495	14,884	0	0	0	185,379
TY LIN INTERNATIONAL	0	0	0	90,532	94,031	184,562
INFRASENSE INC	66,128	52,475	63,567	0	0	182,170
PROTEAM STAFFING	0	5,144	111,572	29,297	35,084	181,097
HENKALINE & ASSOCIATES INC	32,200	79,375	16,250	13,000	36,800	177,625
TRANSPORTATION ECONOMICS &	155,582	19,374	0	0	0	174,956
APPRAISAL & VALUATION	47,978	76,950	25,000	15,100	7,800	172,828
DAWES ARBORETUM	91,405	29,293	13,465	15,000	22,161	171,324
HILL INTERNATIONAL INC	0	0	0	0	169,469	169,469

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
EN MERRELL & ASSOCIATES	85,920	11,600	13,188	3,000	55,590	169,297
BROWN & CALDWELL OHIO LLC	32,957	39,201	36,217	29,042	29,035	166,453
HATCH MOTT MACDONALD LLC	0	0	129,219	37,205	0	166,424
JACADIS LLC	151,860	13,050	0	0	0	164,910
PDP ASSOCIATES INC	95,209	36,169	32,169	0	0	163,547
CARTER & BURGESS CONSULTANTS	54,775	90,374	0	16,684	0	161,833
CLEVELAND STATE UNIVERSITY	43,439	69,013	0	21,901	25,884	160,236
BRIAN W BARNES & CO INC	1,685	35,456	6,038	21,780	94,200	159,159
STEPHEN EWAN	109,700	42,050	7,200	0	0	158,950
OHIO WETLANDS FOUNDATION	0	0	156,000	0	0	156,000
LEWIS & ZIMMERMAN ASSOCIATES I	0	0	0	74,419	79,953	154,372
CRAWFORD MURPHY & TILLY INC	0	0	0	20,661	130,504	151,165
STRAND ASSOCIATES INC	0	0	0	0	151,066	151,066
KCI TECHNOLOGIES INC	0	81,646	44,603	23,752	0	150,000
UNIVERSITY OF TEXAS AT AUSTIN	0	0	3,784	67,722	77,578	149,084
SOUTHERN OHIO APPRAISERS	43,100	89,850	5,500	5,100	4,700	148,250
CASE WESTERN RESERVE UNIV	13,395	0	25,135	53,298	54,930	146,758
MERIDIAN REALTY ADVISORS LLC	93,920	28,225	23,725	0	0	145,870
UNIVERSITY OF WISCONSIN SYSTEM	134,950	5,050	0	0	0	140,000
RL RECORD LLC	23,181	13,268	0	0	101,612	138,061
ENGAGE PUBLIC AFFAIRS LLC	35,816	0	2,970	73,446	24,761	136,994
APPLIED PAVEMENT TECHNOLOGY	33,663	49,901	34,189	1,776	16,540	136,069
ADACHE-CIUNI-LYNN ASSOCIATES	134,330	0	0	0	0	134,330
ANDY FRAIN SERVICES INC	70,270	62,238	0	0	0	132,509
RPM ENGINEERS	99,046	29,553	0	0	0	128,599
WADE-TRIM OHIO INC	118,249	0	0	10,120	0	128,370
ATC GROUP SERVICES	0	16,250	25,997	48,470	36,083	126,799
MICHAEL A CAHILL	29,950	18,300	18,750	15,250	43,960	126,210
ATC ASSOCIATES INC	36,977	77,869	7,060	1,202	0	123,107
BOWMAN APPRAISAL SERVICES INC	35,800	39,325	11,130	27,725	7,950	121,930
ARMAND RESOURCE GROUP INC	0	0	0	0	119,052	119,052
FORT DEFIANCE & MAHN	118,459	0	0	0	0	118,459
CRW VALUATIONS	13,600	24,400	42,895	15,450	21,400	117,745
BRIAN P MOCILNIKAR	56,390	39,498	15,750	4,981	0	116,619
SMOLEN ENGINEERING LTD	116,570	0	0	0	0	116,570
BECKMAN ENVIRONMENTAL SVCS	23,216	44,375	48,780	0	0	116,370
CW BEILFUSS & ASSOCIATES INC	110,600	0	0	0	0	110,600
BHE ENVIRONMENTAL INC	0	0	11,817	21,719	75,570	109,106
INDUSTRIAL FLUID MANAGEMENT	0	0	0	15,805	92,423	108,228
BOOZ ALLEN & HAMILTON	104,079	3,326	0	0	0	107,405
ACADIA GROUP LLC	0	0	0	45,975	60,990	106,965
GEM REAL ESTATE GROUP	79,500	26,033	0	0	0	105,533
DON T CARRELLI	34,900	39,550	26,675	1,700	2,000	104,825
METTLER TOLEDO INC	12,704	38,582	0	23,371	29,990	104,646
CONSULTING ENGINEERING INC	0	4,904	0	19,175	80,217	104,297
STEPHEN EWAN INC	0	0	27,750	49,725	26,550	104,025
D & J APPRAISALS INC	20,950	5,900	5,450	1,200	70,000	103,500
WRIGHT STATE UNIVERSITY	35,707	59,462	8,146	0	0	103,315
GSP-OH INC	99,350	1,155	0	0	0	100,505
GEOCUE CORPORATION	0	96,800	1,677	0	0	98,477
JOHN R JURGENSEN CO	0	0	0	97,532	0	97,532
HAAG ENGINEERING CO	56,392	10,724	0	17,392	13,020	97,528
BOSON TECHNOLOGY RESOURCES LLC	0	0	3,200	79,952	14,029	97,181
METCALF & EDDY OF OHIO INC	97,129	0	0	0	0	97,129

CONSULTANT	2007	2008	2009	2010	2011	TOTAL
K & L GATES LLP	0	0	0	77,517	14,768	92,285
CIVIL DESIGN ASSOCIATES INC	0	10,140	79,681	0	0	89,821
BERGMANN ASSOCIATES INC	46,030	3,574	32,853	0	0	82,456
PENETRADAR CORPORATION	80,658	0	0	0	0	80,658
FLOYD BROWNE GROUP	0	0	0	8,597	71,924	80,521
HIGHWAY RAILROAD SAFETY CNSLTN	11,633	15,566	18,418	11,853	21,957	79,427
ART ANDERSON ASSOCIATES INC	0	0	0	0	79,389	79,389
LOUIS PERRY & ASSOCIATES INC	0	0	0	42,017	36,810	78,827
TRI SPAN CORP	78,653	0	0	0	0	78,653
H & R CONSULTANT GROUP OF OHIO	0	13,300	65,287	0	0	78,587
BERNARDIN LOCHMUELLER &	64,940	13,121	0	0	0	78,061
MAN MAPPING SVC INC	0	0	0	0	77,850	77,850
SAMUEL D KOON & ASSOCIATES LTD	12,000	16,675	1,250	21,000	25,995	76,920
OHIO REAL ESTATE CONSULTANTS I	0	0	0	0	75,208	75,208
DYWIDAG-SYSTEMS INTERNATIONAL	0	75,000	0	0	0	75,000
GARTNER INC	0	0	0	0	74,999	74,999
CRUSECOM TECHLGY CONSULTANTS	70,500	3,603	0	0	0	74,103
TEXAS A & M RESEARCH FOUNDATIO	0	0	28,300	15,608	29,438	73,346
CONSTRUCTION CAREER DAYS	21,000	21,000	10,000	10,000	10,000	72,000
GLEESPEN ENGINEERING & SURVEYI	0	0	0	0	70,616	70,616
AMERICAN ASSOC STATE HIGHWAY &	0	0	18,000	30,000	19,750	67,750
DESANTIS ENGINEERING SOFTWARE	21,750	42,300	3,000	0	0	67,050
KABIL ASSOCIATES	0	29,350	30,654	6,744	0	66,748
BRAINSTORMS INC	48,683	3,375	6,200	7,600	0	65,858
PATRICK ENGINEERING INC	0	0	0	20,551	45,270	65,821
CLEVELAND BARRICADING	0	0	0	47,684	17,560	65,244
INTROTECH	1,328	11,198	13,329	21,159	17,126	64,139
ADVIZEX TECHNOLOGIES LLC	43,137	18,227	0	0	0	61,364
THOMAS E UPTON	44,350	6,700	3,350	4,100	0	58,500
SMITH ADVISORY GROUP LLC	0	13,122	14,825	21,082	8,719	57,749
INFORMATION CONTROL CORP	0	0	0	24,970	32,370	57,340
SEA LTD	1,979	9,367	6,141	14,458	23,562	55,506
MOODY NOLAN INC	18,362	0	10,833	25,641	0	54,836
ANTHONY F MOLLICA & ASSOCIATES	35,000	2,450	15,750	0	0	53,200
ATHENS TECHNICAL SPECIALISTS I	0	0	5,246	46,506	1,298	53,050
APB & ASSOCIATES INC	0	0	23,845	10,498	17,923	52,265
JENNINGS R BRADFORD	29,965	3,100	2,025	750	15,725	51,565
AMERICAN PROPERTY ANALYSTS INC	0	0	0	0	51,425	51,425
EGGEMAN ENGINEERING & CONSUL K	0	48,755	2,574	0	0	51,329
CROWN SERVICES INC	11,157	28,634	11,529	0	0	51,320
INTERNATIONAL MGNT SVCS CORP	29,000	0	0	0	21,692	50,692
RESERVES NETWORK	35,785	14,545	0	0	0	50,329
	137,486,155	95,973,434	82,975,157	93,602,998	119,072,490	529,110,235

Note: Total only reflects vendors over \$50,000; total including all vendors is \$534,395,202.

OHIO DEPARTMENT OF TRANSPORTATION

Professional Services in Comparison to Payroll Type of Work & Payroll by District/Division As of June 30, 2011

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 1							
	<u>OUTSOURCED</u>						
	DESIGN	2,427,321	1,057,191	993,417	413,740	4,020,603	8,912,272
	ENVIRONMENTAL	38,239	658,354	2,060,388	2,283,377	377,022	5,417,380
	RIGHT OF WAY	184,565	498,520	51,575	44,409	709,786	1,488,855
	STUDIES	100,000.00	91,299	0	15,000	48,526	254,825
	PERSONAL SERVICE	73,208	52,063	730	0	0	126,000
	CONSTRUCTION INSPECTION	0	0.00	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	27,782.85	0	0	0	54356	82,139
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	2,851,115	2,357,426	3,106,110	2,756,526	5,210,293	16,281,471
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	5,947,962	6,589,458	7,057,904	6,947,856	7,537,403	34,080,583
	FRINGE BENEFITS	2,807,719	2,452,509	2,620,435	2,273,535	2,326,333	12,480,530
	GROSS WAGES	14,169,109	14,834,180	14,998,022	14,032,240	14,433,349	72,466,900
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	22,924,790	23,876,147	24,676,361	23,253,631	24,297,085	119,028,013
	% Outsourced vs Payroll	12%	10%	13%	12%	21%	14%
District 2							
	<u>OUTSOURCED</u>						
	DESIGN	5,219,120	3,942,407	4,058,816	1,800,196	9,940,731	24,961,269
	ENVIRONMENTAL	5,524	456,294	1,386,002	940,859	1,904,109	4,692,788
	RIGHT OF WAY	1,188,798	74,225	269,954	85,371	106,041	1,724,389
	STUDIES	2,681	70,619	87,370	1,576,158	79,312	1,816,140
	PERSONAL SERVICE	4,008	0	655	100	1,000	5,762
	CONSTRUCTION INSPECTION	0	0	0	260,677	699,000	959,677
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	252,698	0	65,640	7,721	326,059
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	6,420,130	4,796,242	5,802,796	4,729,002	12,737,914	34,486,085
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	6,641,080	7,189,922	7,433,120	7,354,165	8,061,620	36,679,906
	FRINGE BENEFITS	3,148,116	2,784,060	2,790,788	2,601,512	2,604,240	13,928,716
	GROSS WAGES	16,451,851	16,663,684	16,489,957	15,682,877	16,420,481	81,708,850
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	26,241,047	26,637,666	26,713,865	25,638,554	27,086,341	132,317,473
	% Outsourced vs Payroll	24%	18%	22%	18%	47%	26%

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 3	<u>OUTSOURCED</u>						
	DESIGN	2,336,277	1,223,309	2,759,193	1,730,257	2,379,870	10,428,906
	ENVIRONMENTAL	10,831	1,223,438	727,600	258,735	2,099,370	4,319,973
	RIGHT OF WAY	157,314	63,644	169,851	121,650	149,658	662,118
	STUDIES	0	0	340,478	108,652	60,041	509,171
	PERSONAL SERVICE	36,763	0	30,600	44,801	82,375	194,539
	CONSTRUCTION INSPECTION	0	0	0	0	6,000	6,000
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	372,967	0	539,158	0	509,676	1,421,801
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	2,914,153	2,510,391	4,566,879	2,264,095	5,286,990	17,542,508
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	6,661,181	7,422,322	7,722,896	7,517,567	8,492,498	37,816,464
	FRINGE BENEFITS	3,215,762	2,846,401	2,920,935	2,592,959	2,699,619	14,275,674
	GROSS WAGES	16,771,281	17,578,957	17,356,826	16,110,324	17,216,741	85,034,128
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	26,648,223	27,847,679	28,000,657	26,220,849	28,408,858	135,267,797
	% Outsourced vs Payroll	11%	9%	16%	9%	19%	13%
District 4	<u>OUTSOURCED</u>						
	DESIGN	7,474,291	5,706,062	5,796,527	10,312,157	4,223,365	33,512,403
	ENVIRONMENTAL	980,983	610,503	764,989	554,525	1,951,351	4,862,351
	RIGHT OF WAY	663,601	113,991	95,131	154,825	712,344	1,739,892
	STUDIES	0	1,450,000	44,655	377,545	61,807	1,934,007
	PERSONAL SERVICE	57,834	0	250	1,256	3,780	63,120
	CONSTRUCTION INSPECTION	3,989,385	1,592,949	1,979,503	3,277,997	2,680,758	13,520,593
	MANAGEMENT REVIEWS	29,364	0	0	0	0	29,364
	BRIDGE INSPECTIONS	0	0	0	0	55,249	55,249
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	13,195,458	9,473,505	8,681,055	14,678,305	9,688,655	55,716,978
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	9,081,613	9,838,799	10,061,258	9,968,708	11,006,330	49,956,708
	FRINGE BENEFITS	4,108,148	3,614,545	3,694,007	3,344,634	3,352,965	18,114,299
	GROSS WAGES	24,103,877	23,981,492	23,504,587	22,437,747	23,826,030	117,853,733
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	37,293,638	37,434,835	37,259,851	35,751,089	38,185,326	185,924,740
	% Outsourced vs Payroll	35%	25%	23%	41%	25%	30%
District 5	<u>OUTSOURCED</u>						
	DESIGN	231,543	73,037	184,182	317,037	560,875	1,366,673
	ENVIRONMENTAL	3,077	252,769	289,302	80,335	184,365	809,847
	RIGHT OF WAY	100,623	106,843	8,438	166,475	253,700	636,078
	STUDIES	0	0	0	36,953	108,075	145,028
	PERSONAL SERVICE	795	0	0	0	0	795
	CONSTRUCTION INSPECTION	0	0	0	0	0	0
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	75,351	0	0	0	75,351
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	336,037	508,000	481,921	600,799	1,107,015	3,033,772

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	6,401,964	7,018,701	7,338,158	7,272,315	7,814,040	35,845,179
	FRINGE BENEFITS	3,028,086	2,637,433	2,700,174	2,391,693	2,325,262	13,082,648
	GROSS WAGES	15,959,034	16,255,815	16,267,327	15,845,836	16,054,117	80,382,129
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	25,389,084	25,911,949	26,305,659	25,509,844	26,193,419	129,309,955
	% Outsourced vs Payroll	1%	2%	2%	2%	4%	2%
District 6	<u>OUTSOURCED</u>						
	DESIGN	14,118,331	3,771,689	4,135,391	15,508,186	11,889,443	49,423,040
	ENVIRONMENTAL	286,707	2,334,213	3,483,794	1,782,937	4,075,918	11,963,568
	RIGHT OF WAY	919,314	171,267	71,268	220,926	2,396,409	3,779,183
	STUDIES	4,781	264,585	607,827	125,773	369,770	1,372,735
	PERSONAL SERVICE	45,846	37,920	64,972	9,518	11,836	170,093
	CONSTRUCTION INSPECTION	2,259,851	1,100,325	300,047	350,000	2,300,000	6,310,223
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	52,750	0	0	0	0	52,750
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	17,687,580	7,679,998	8,663,298	17,997,339	21,043,376	73,071,592
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	8,378,263	9,163,307	9,740,268	9,704,103	10,443,913	47,429,854
	FRINGE BENEFITS	3,862,983	3,655,358	3,796,404	3,441,468	3,505,817	18,262,030
	GROSS WAGES	21,300,754	20,876,367	21,118,077	20,144,713	20,671,368	104,111,280
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	33,542,000	33,695,032	34,654,749	33,290,284	34,621,098	169,803,163
	% Outsourced vs Payroll	53%	23%	25%	54%	61%	43%
District 7	<u>OUTSOURCED</u>						
	DESIGN	8,517,984	4,443,788	7,048,754	6,723,960	2,273,064	29,007,550
	ENVIRONMENTAL	93,015	400,075	977,997	3,229,594	1,805,364	6,506,044
	RIGHT OF WAY	194,251	621,528	16,000	21,307	240,115	1,093,201
	STUDIES	0	51,535	163,624	31,052	77,466	323,678
	PERSONAL SERVICE	123,983	84,886	79,752	93,918	77,927	460,467
	CONSTRUCTION INSPECTION	100,000	152,723	171,767	75,000	0	499,490
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	0	30,039	0	0	0	30,039
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	9,029,233	5,784,574	8,457,895	10,174,831	4,473,936	37,920,469
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	7,229,770	8,062,438	8,556,991	8,466,400	9,104,108	41,419,707
	FRINGE BENEFITS	3,588,803	3,247,319	3,508,631	3,214,306	3,201,698	16,760,757
	GROSS WAGES	17,596,359	18,211,691	18,721,098	17,805,649	18,182,276	90,517,073
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	28,414,931	29,521,448	30,786,720	29,486,355	30,488,082	148,697,537
	% Outsourced vs Payroll	32%	20%	27%	35%	15%	26%

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
District 8	<u>OUTSOURCED</u>						
	DESIGN	22,075,706	6,882,372	14,847,720	13,217,729	14,232,201	71,255,728
	ENVIRONMENTAL	31,643	560,465	1,158,644	16,805,447	7,268,316	25,824,516
	RIGHT OF WAY	1,335,581	406,837	190,375	766,160	1,607,407	4,306,360
	STUDIES	727,282	0	129,610	221,579	48,864	1,127,335
	PERSONAL SERVICE	941,443	828,029	736,206	660,578	675,448	3,841,703
	CONSTRUCTION INSPECTION	1,749,994	1,375,828	2,239,507	1,181,956	4,694,447	11,241,732
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	96,403	125,751	1,719,242	10,367	1,121,080	3,072,843
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	26,958,054	10,179,282	21,021,304	32,863,816	29,647,762	120,670,217
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	7,429,836	8,212,022	8,533,640	8,647,440	9,245,615	42,068,552
	FRINGE BENEFITS	3,795,201	3,283,367	3,480,813	3,146,522	3,250,972	16,956,874
	GROSS WAGES	19,638,303	19,448,094	19,192,689	18,692,977	19,229,160	96,201,222
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	30,863,340	30,943,482	31,207,142	30,486,938	31,725,746	155,226,649
	% Outsourced vs Payroll	87%	33%	67%	108%	93%	78%
District 9	<u>OUTSOURCED</u>						
	DESIGN	6,136,369	2,979,871	6,060,060	2,264,490	8,361,916	25,802,706
	ENVIRONMENTAL	43,987	7,567	1,328,121	454,459	415,077	2,249,211
	RIGHT OF WAY	608,976	127,859	114,551	384,352	191,328	1,427,065
	STUDIES	0	39,157.00	0	9,556	86,155	134,868
	PERSONAL SERVICE	4,900	7,954	4,677	2,725	11,442	31,699
	CONSTRUCTION INSPECTION	0	0	0	161,396	0	161,396
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	124,790.00	0	88,404	212,752	138,849	564,795
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	6,919,022	3,162,408	7,595,813	3,489,730	9,204,767	30,371,739
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	5,834,607	6,251,906	6,542,864	6,614,823	7,155,244	32,399,444
	FRINGE BENEFITS	2,827,622	2,567,401	2,500,729	2,266,051	2,361,949	12,523,751
	GROSS WAGES	14,119,490	13,555,526	13,950,515	13,725,668	14,028,530	69,379,729
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	22,781,719	22,374,833	22,994,108	22,606,542	23,545,723	114,302,924
	% Outsourced vs Payroll	30%	14%	33%	15%	39%	27%
District 10	<u>OUTSOURCED</u>						
	DESIGN	1,721,884	1,573,999	450,334	974,928	1,026,506	5,747,651
	ENVIRONMENTAL	1,465	8,047	203,352	65,887	334,025	612,776
	RIGHT OF WAY	1,248,238	299,347	109,545	146,950	33,206	1,837,285
	STUDIES	122,298	25,113	77,581	86,087	43,411	354,490
	PERSONAL SERVICE	0	225	23,493	21,000	0	44,718
	CONSTRUCTION INSPECTION	0	0	3,733	1,530,000	14,465	1,548,198
	MANAGEMENT REVIEWS	0	0	0	0	0	0
	BRIDGE INSPECTIONS	174,263	95,890	0	120,477	0	390,630
	RESEARCH	0	0	0	0	0	0
	Total Outsourced	3,268,148	2,002,621	868,037	2,945,329	1,451,613	10,535,748

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
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PAYROLL

EMPLOYER BENEFITS	5,897,668	6,592,783	6,983,167	6,966,735	7,592,113	34,032,467
FRINGE BENEFITS	2,830,177	2,615,471	2,719,592	2,421,023	2,418,988	13,005,251
GROSS WAGES	14,428,549	14,558,259	14,917,526	14,187,114	14,712,631	72,804,079
EARLY RETIREMENT	0	0	0	0	0	0
Total Payroll	23,156,394	23,766,513	24,620,285	23,574,873	24,723,732	119,841,797
% Outsourced vs Payroll	14%	8%	4%	12%	6%	9%

District 11

OUTSOURCED

DESIGN	3,201,436	1,250,670	1,143,936	3,472,935	3,331,271	12,400,249
ENVIRONMENTAL	58,290	662,951	379,309	946,466	3,381,012	5,428,028
RIGHT OF WAY	376,065	64,853	107,177	18,375	43,740	610,210
STUDIES	0	36,213	0	121,017	37,251	194,481
PERSONAL SERVICE	4,129	175	555	29,699	33,505	68,062
CONSTRUCTION INSPECTION	73,642	16,714	400,000	50,536	185,000	725,891
MANAGEMENT REVIEWS	0	0	0	0	0	0
BRIDGE INSPECTIONS	105,283.00	377,097.00	0	0	0	482,380
RESEARCH	0	0	0	0	0	0
Total Outsourced	3,818,845	2,408,672	2,030,977	4,639,028	7,011,780	19,909,302

PAYROLL

EMPLOYER BENEFITS	5,658,784	6,200,350	6,647,094	6,674,364	7,251,552	32,432,144
FRINGE BENEFITS	2,828,882	2,244,802	2,480,150	2,207,241	2,289,799	12,050,873
GROSS WAGES	14,267,206	14,497,115	15,024,018	14,416,661	14,836,167	73,041,168
EARLY RETIREMENT	0	0	0	0	0	0
Total Payroll	22,754,872	22,942,267	24,151,262	23,298,266	24,377,518	117,524,186
% Outsourced vs Payroll	17%	10%	8%	20%	29%	17%

District 12

OUTSOURCED

DESIGN	11,888,728	9,444,875	5,983,155	3,660,326	23,561,684	54,538,768
ENVIRONMENTAL	777,968	820,442	4,211,495	1,043,909	1,865,562	8,719,376
RIGHT OF WAY	425,760	22,834	58,199	49,055	256,245	812,093
STUDIES	0	353,319	233,163	670,799	76,160	1,333,441
PERSONAL SERVICE	115,162	82,601	88,704	121,120	123,244	530,831
CONSTRUCTION INSPECTION	775,000	289,067	375,000	2,398,142	6,818,000	10,655,208
MANAGEMENT REVIEWS	0	0	0	0	0	0
BRIDGE INSPECTIONS	382,397	808,199	69,602	1,587,282	1,270,516	4,117,996
RESEARCH	0	0	0	0	0	0
Total Outsourced	14,365,014	11,821,338	11,019,318	9,530,632	33,971,411	80,707,714

PAYROLL

EMPLOYER BENEFITS	8,056,275	8,776,732	8,923,672	8,706,950	9,618,882	44,082,512
FRINGE BENEFITS	3,785,233	3,539,560	3,511,709	3,010,819	3,182,075	17,029,395
GROSS WAGES	21,565,804	21,435,024	20,567,965	19,336,719	20,518,442	103,423,954
EARLY RETIREMENT	0	0	0	0	0	0
Total Payroll	33,407,311	33,751,317	33,003,346	31,054,488	33,319,400	164,535,861
% Outsourced vs Payroll	43%	35%	33%	31%	102%	49%

DISTRICT/ DIVISIONS	TYPE OF WORK	2007	2008	2009	2010	2011	TOTAL
Central Office	<u>OUTSOURCED</u>						
	DESIGN	1,266,473	897,108	0	1,076,000	869,882	4,109,463
	ENVIRONMENTAL	229,863	804,871	704,000	7,540,328	2,461,806	11,740,868
	RIGHT OF WAY	491,135	255,603	207,627	121,343	120,680	1,196,388
	STUDIES	2,748,181	3,898,510	5,940,178	6,693,484	11,115,401	30,395,754
	PERSONAL SERVICE	7,486,356	5,599,432	3,960,062	2,691,230	4,787,772	24,524,851
	CONSTRUCTION INSPECTION	0	0	0	350,000	4,409	354,409
	MANAGEMENT REVIEWS	0	0	0	75,000	0	75,000
	RESEARCH	3,263,452	3,910,931	4,334,552	1,185,399	792	12,695,126
	Total Outsourced	15,485,461	15,366,454	15,146,418	19,732,784	19,360,743	85,091,859
	<u>PAYROLL</u>						
	EMPLOYER BENEFITS	18,033,558	19,702,974	20,792,742	20,506,322	22,569,943	101,605,539
	FRINGE BENEFITS	10,457,906	9,270,434	9,654,793	8,686,059	8,786,931	46,856,123
	GROSS WAGES	50,045,077	49,455,447	50,873,713	49,286,249	51,728,726	251,389,212
	EARLY RETIREMENT	0	0	0	0	0	0
	Total Payroll	78,536,540	78,428,855	81,321,248	78,478,630	83,085,600	399,850,874
	% Outsourced vs Payroll	20%	20%	19%	25%	23%	21%
	OUTSOURCED GRAND TOTAL	123,248,250	78,050,911	97,441,821	126,402,217	160,196,254	585,339,454
	PAYROLL GRAND TOTAL	411,953,890	417,132,025	425,695,254	408,650,342	430,057,927	2,093,489,438
	OUTSOURCED VS PAYROLL %	29.9%	18.7%	22.9%	30.9%	37.2%	28.0%

NOTE 1: Overtime is included in the Payroll Totals.
Total based on 5 fiscal years.

NOTE 2: The "% Outsourced vs. Payroll" figures vary from previous reports. The Professional Service amounts are based on the encumbered amounts for each Fiscal Year. As projects are completed and unused funds are released, the encumbered amounts will decrease. As a result, the percentages will decrease since the amount encumbered decreases and the Payroll figures remain the same.