FY2020 OTP2

Chuck Dyer, Administrator
Juana Hostin, Urban Transit Coordinator
STATE GENERAL REVENUE FUNDS - $70M

Proposed $63.5 Million 775470 GRF Funds

- UTP: $16.6m Formula
- OTPP: $44.4m Application
- STP: $2.5m Application

Proposed $6.5 Million 775470 GRF Funds

- RPT: $4.0m Application
- E&D: $2.0m Application
- Administration: $0.5m

- RTP - Rural Transit Program Supports the provision of public transit service, support for regional and statewide public transit projects. (Capital & Operation projects)
- E&D Elderly and Disabled Fare Assistance Program Reimburse systems for providing half priced fare for elderly and disabled populations.
- Administration dollars for administration of state GRF and FTA public transit grants.

- UTP - Urban Transit Program Support the provision of public transit
- OTPP - Ohio Transit Partnership Program (Application) Support public transit by providing funds to support the preservation of Ohio’s transit capital (Capital: bus, rail, preventative maintenance projects etc.) ODOT will introduce sub-allocations for categories developed in coordination with the transit agencies. Examples include matching federal grants, preservation, coordination, technology, workforce initiatives, healthcare initiatives, etc.
- STP Specialized Transportation Program / Enhance Ohioans mobility through statewide planning, capital, or technology projects to enhance coordination, regional mobility, and fund mobility projects for seniors or individuals with disabilities.
TIER I

- Matching federal programs (5307, 5311, 5337, 5339)
  - Large Urbans - Capital only (Includes Preventive Maintenance)
  - Small Urban/Rural- Capital, Operating, and Preventive Maintenance

- Preservation
  - Capital Replacement
    - Vehicle (revenue) replacement
    - Fixed guideway modernization replacement and rehabilitation
  - Facility Upgrades
  - Preventive Maintenance
TIER II

- Regionalization/Coordination
  - Expansion of existing service area
  - New Capital
  - Operating Assistance
  - Planning projects to support service expansion
    - Feasibility study
    - Service evaluations
    - Transit development plans
OHIO TRANSIT PARTNERSHIP PROGRAM

TIER II

- Technology or Cleaner Fuels
  - Cleaner Fuels, Fueling Infrastructure
  - Pilot/demonstration
  - Scheduling app for smart phones, website online trip scheduling, electronic fareboxes, pay fares with your smart phone, free wi-fi on transit vehicles, charging capability for electronic devices on transit vehicles
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TIER II

- Workforce initiatives
  - Job access to opportunity areas, employers outside service areas
  - Transportation for job training

- Healthcare initiatives
  - Infant Mortality – transportation for pregnant women and new moms
  - Opioid Addiction – transportation to treatment and services
  - Non-Emergency Medical Transportation
Notice of Intent

- 45 agencies: 23 (34) rural transit and 22 (27) urban transit
- Received a total of $106,348,062
  - ODOT can fund about 42% of the current ask
- Number of projects: 87
- Tier I - $71,899,636 (68%)
- Tier II - $34,448,426 (32%)
CONGRATULATIONS!

You have been selected for an SFY2020 OTP2 Award.

- Enter application and documents in BlackCat.
- Coordinate with MPO and ODOT for the STIP/TIP:
  1) Assign a PID number or use a current PID number?
  2) STIP Amendment or Administrative Modification?
- Execute a contract between the transit agency and ODOT (electronic signature).
OHIO TRANSIT PARTNERSHIP PROGRAM

PROPOSED SCHEDULE

AUG 29, 2019 - SFY2020 OTP2 Announcement
SEPT 22, 2019 - Applications due in Formstack
OCT 7, 2019 - Awards Announced
NOV 4, 2019 - Contracts executed

Begin drawing down funds once the contracts are executed.
SPEND THE MONEY!

- State Fiscal Year Funds are for that State Fiscal Year
  - SFY 2020 funds = 1 July 2019 – 30 June 2020
- Every project within the application will be required to identify what SFY the expenses will occur and cost will be draw down.
- For Tier I projects.
OTPP Application

- **SFY 2020 Projects** – Projects expended between
  - 1 July 2019 – 30 May 2020

- **SFY 2021 Projects** – Projects expended between
  - 1 June 2020 – 30 May 2021

- **SFY 2022+ Projects** – Projects expended
  - after 1 June 2021
Tell Your Story!

IF ODOT funds a project for preventative maintenance...

YOU tell your story of how the state funding allowed you to do something innovative, cool, & exciting.
ODOT must have all the money encumbered and in a contract. Our goal is to have every last penny encumbered by the end of March 2020.

Once the encumbrance crosses the state fiscal year, those funds must be spent against that encumbrance, if the project is canceled, those funds are released back to the state, and cannot be reassigned to another project.

Because of this, it is important that these projects are completed.
ODOT is requesting eligible projects for both tiers for future years.

- ODOT wants reservoir projects available to ensure all funds are spent within any SFY.
- ODOT will be making planning level assumptions of funding for future years.
- It will be important to better understand the need, and as the program continues to mature more and more projects will become eligible as we as an industry began to do better planning for the funding.
QUESTIONS

Last updated 8/27/2019