Funds Management

This represents allocations to capital programs only (with regard to fund year)*
*Allocations exclude discretionary and high priority programs

SFY 2016 Program Budget without 2015
Carryforward (All Dollars in Millions)

SFY 2016 Construction Program (All Dollars in Millions)

SFY 2016 Construction Program Distribution by Quarter (Goal: Q1-20%, Q2-30%, Q3-30%, Q4-20%)

Updated: 3/7/2016
Monitors Fatalities, Serious Injuries and Total Crashes on the ODOT Maintained System*

**Highway Safety Statistics**

- ODOT System - Fatalities
  - Current: 508
  - FY 12: 574

- ODOT System - Serious Injuries
  - Current: 3,568
  - FY 12: 3,499

- ODOT System - Crashes
  - Current: 92,561
  - FY 12: 84,159

*Indicates 1% Reduction from 5 Year Moving Average

**Pavement Conditions by Percentage Acceptable**

- ODOT - Priority System (Projections by Fiscal Year)
  - FY 12: 85.98

- ODOT - General System (Projections by Fiscal Year)
  - FY 12: 82.30

- ODOT - Urban System (Projections by Fiscal Year)
  - FY 12: 79.72

*Indicates Pavement System Condition Goal

**Pavement Conditions by Lane Mile for SFY 2016**

- ODOT Priority System
  - Total Lane Miles: 13,731
  - Lane Miles - Maximum Allowable Deficient Lane Miles: 687
  - Lane Miles - Current Almost Deficient Lane Miles: 1,200

- ODOT General System
  - Total Lane Miles: 29,470
  - Lane Miles - Current Almost Deficient Lane Miles: 2,497

- ODOT Urban System
  - Total Lane Miles: 6,955
  - Lane Miles - Maximum Allowable Deficient Lane Miles: 605

Black Bar Indicates Current Deficient Lane Miles

*ODOT Maintained System Includes All Interstate Routes Inside and Outside Municipal Areas and Any US or SR Routes Outside Municipal Areas with Populations Greater Than 5,000*
Monitors Bridge Conditions by District for the Four Bridge Assessment Categories: General Appraisal, Floor Condition, Wearing Surface and Paint Condition

- Bridges in this report include all State Maintained Bridges excluding: Turnpike, ODNR, Major Bridges, Non-Inspected and Non-Highway Bridges not maintained by the State

**Bridge Conditions by Percentage Acceptable***

*Indicates Bridge Condition Goal

**Bridges by District**

*Projected bridge conditions consider projects programmed in Ellis to address deficiencies

**Project Award On-Time**

*On-time is defined as actual project award occurring no later than 30 days after the locked project award date