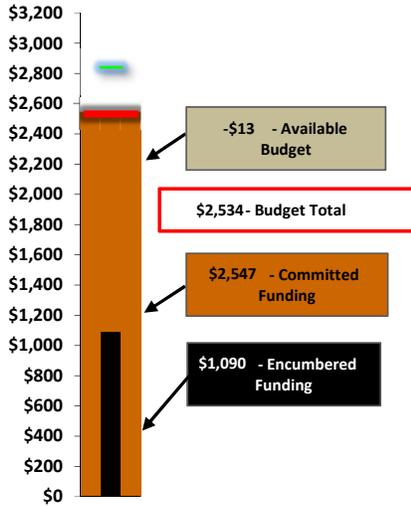## 💲$ Funds Management

This represents allocations to capital programs only (with regard to fund year)*

*Allocations exclude discretionary and high priority programs

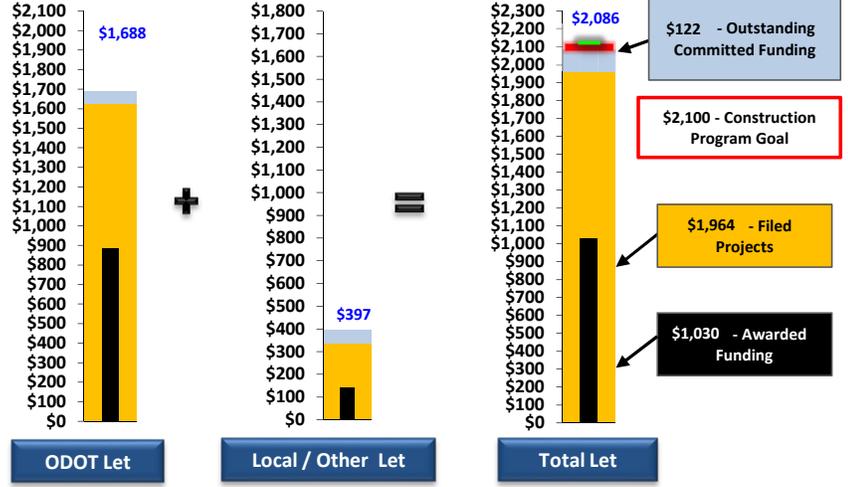Construction program includes all capital funding sources (Federal/State/Local/Bonds)

💲 SFY 2016 Program Budget without 2015 Carryforward (All Dollars in Millions)

🚜 SFY 2016 Construction Program (All Dollars in Millions)

- -$13 - Available Budget
- $2,534 - Budget Total
- $2,547 - Committed Funding
- $1,090 - Encumbered Funding

Capital Programs Funding

Indicates Original Budget Amount at Start of SFY 2016 - $2842

$1,688

$397

$2,086

ODOT Let + Local / Other Let = Total Let

- $122 - Outstanding Committed Funding
- $2,100 - Construction Program Goal
- $1,964 - Filed Projects
- $1,030 - Awarded Funding

Indicates Original Construction Program Amount at Start of SFY 2016 - $2123
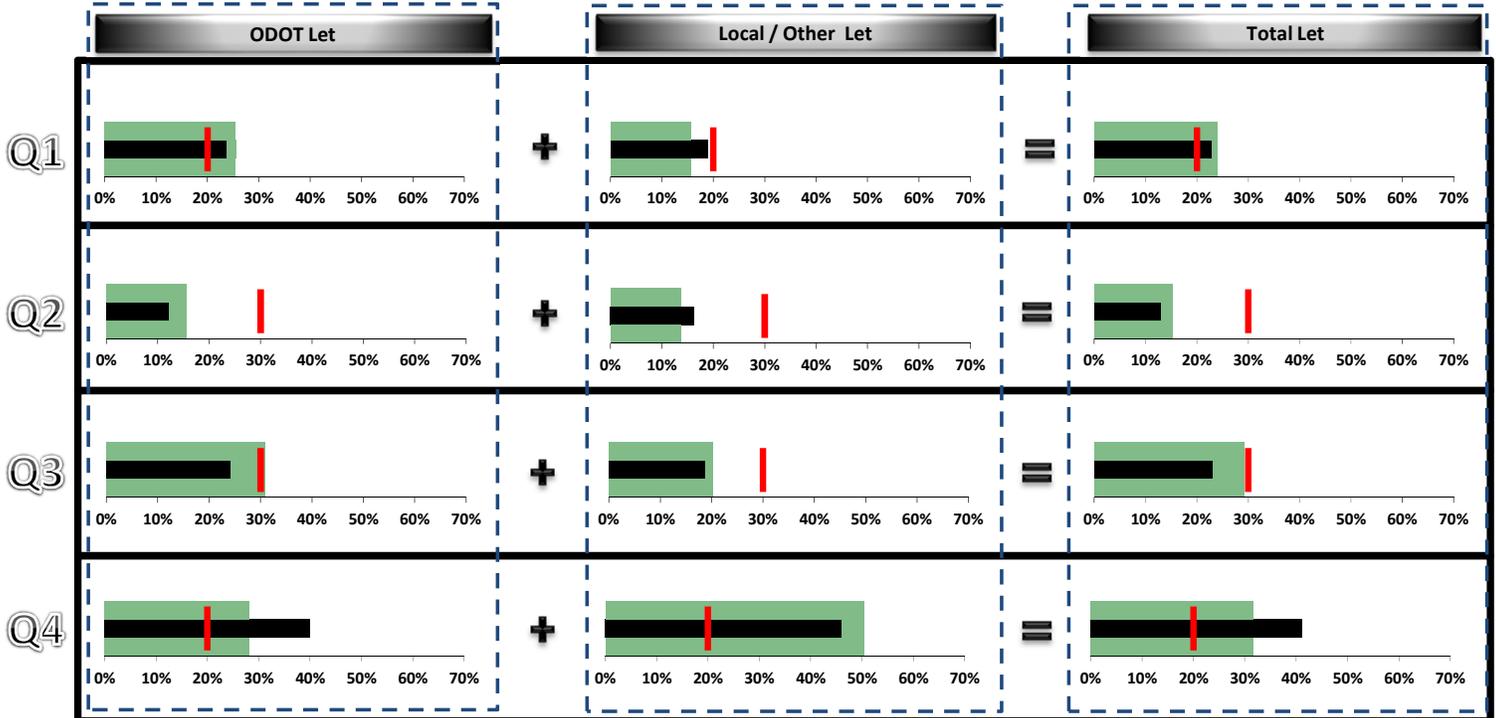
SFY 2016 Construction Program Distribution by Quarter (Goal: Q1-20%, Q2-30%, Q3-30%, Q4-20%)

Indicates Optimal Percentage Goal

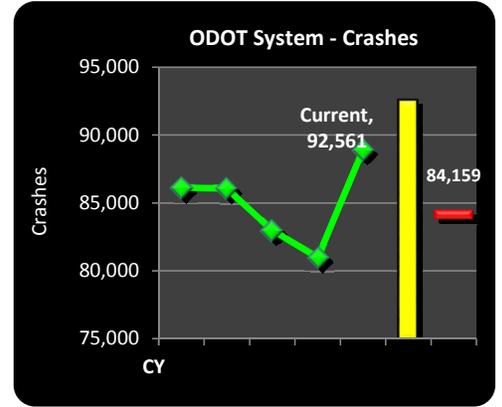Color Indicates Lock Down Program

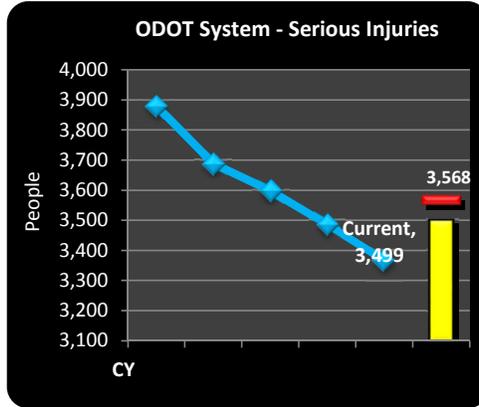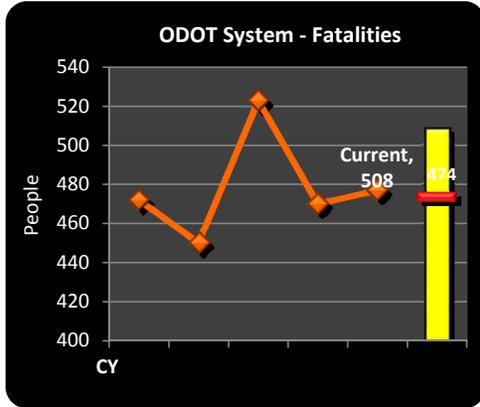Color Indicates Current Program

	ODOT Let	Local / Other Let	Total Let
Q1		+	=
Q2		+	=
Q3		+	=
Q4		+	=

Updated: 3/7/2016

Monitors Fatalities, Serious Injuries and Total Crashes on the ODOT Maintained System*

*(ODOT Maintained System Includes All Interstate Routes Inside and Outside Municipal Areas and Any US or SR Routes Outside Municipal Areas with Populations Greater Than 5,000)

Highway Safety Statistics

Indicates 1% Reduction from 5 Year Moving Average

ODOT System - Fatalities

Current, 508
474

(People vs CY; y-axis 400–540)

ODOT System - Serious Injuries

Current, 3,499
3,568

(People vs CY; y-axis 3,100–4,000)

ODOT System - Crashes

Current, 92,561
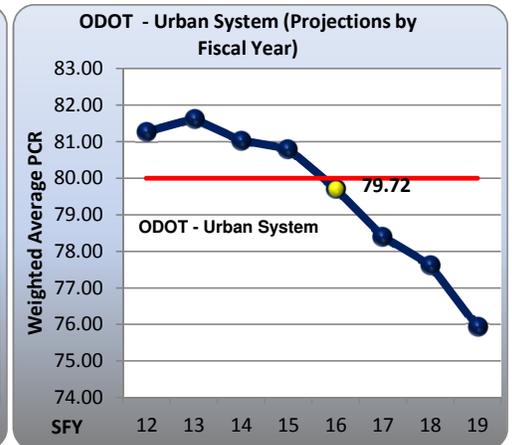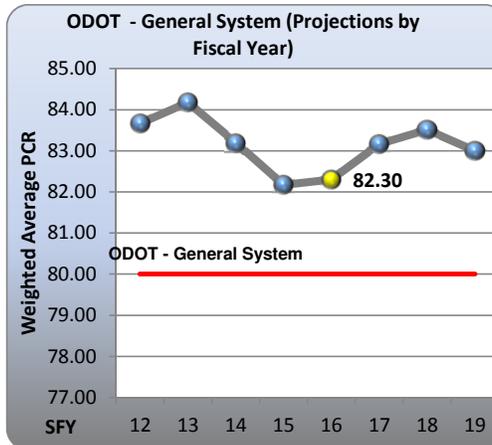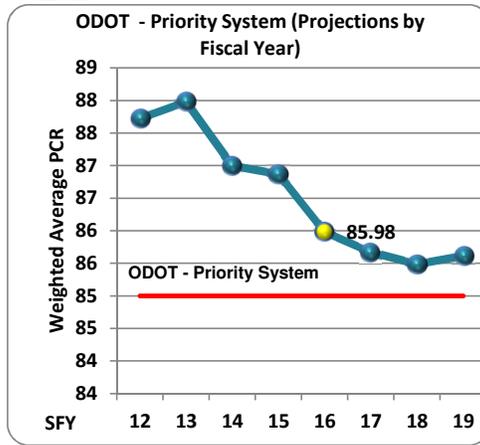84,159

(Crashes vs CY; y-axis 75,000–95,000)

Monitors Pavement Conditions on the Priority, General and Urban Systems (Historical and Projected Pavement Conditions)

Pavement Conditions by Percentage Acceptable
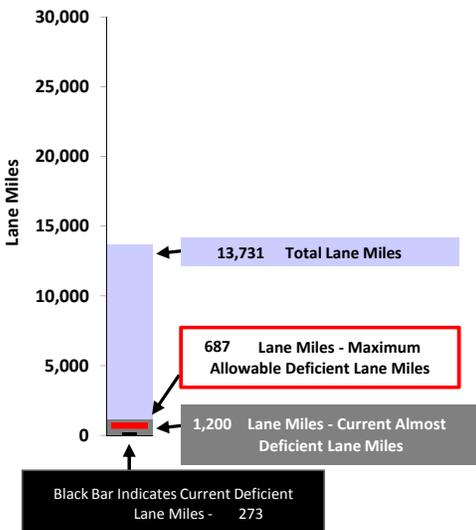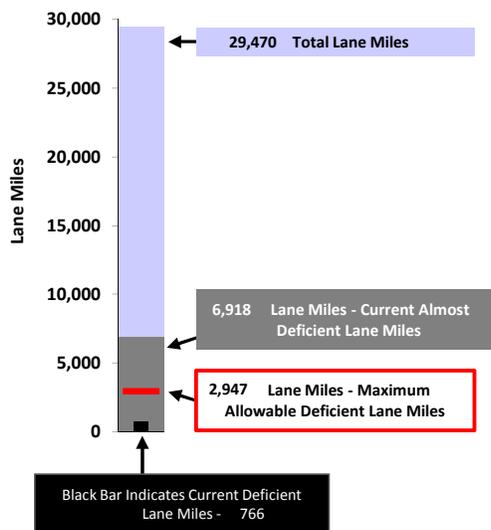
Indicates Pavement System Condition Goal

ODOT - Priority System (Projections by Fiscal Year)

ODOT - Priority System
85.98

(Weighted Average PCR vs SFY 12–19; y-axis 84–89)

ODOT - General System (Projections by Fiscal Year)

82.30
ODOT - General System

(Weighted Average PCR vs SFY 12–19; y-axis 77.00–85.00)

ODOT - Urban System (Projections by Fiscal Year)

79.72
ODOT - Urban System

(Weighted Average PCR vs SFY 12–19; y-axis 74.00–83.00)

Pavement Conditions by Lane Mile for SFY 2016

ODOT Priority System

13,731   Total Lane Miles

687   Lane Miles - Maximum Allowable Deficient Lane Miles

1,200   Lane Miles - Current Almost Deficient Lane Miles

Black Bar Indicates Current Deficient Lane Miles -   273

ODOT General System

29,470   Total Lane Miles

6,918   Lane Miles - Current Almost Deficient Lane Miles

2,947   Lane Miles - Maximum Allowable Deficient Lane Miles

Black Bar Indicates Current Deficient Lane Miles -   766

ODOT Urban System

6,055   Total Lane Miles

1,877   Lane Miles - Current Almost Deficient Lane Miles

605   Lane Miles - Maximum Allowable Deficient Lane Miles

Black Bar Indicates Current Deficient Lane Miles -   152

OHIO DEPARTMENT OF TRANSPORTATION

Capital Programs Dashboard

Monitors Bridge Conditions by District for the Four Bridge Assessment Categories: General Appraisal, Floor Condition, Wearing Surface and Paint Condition
- Bridges in this report include all State Maintained Bridges excluding: Turnpike, ODNR, Major Bridges, Non-Inspected and Non-Highway Bridges not maintained by the State
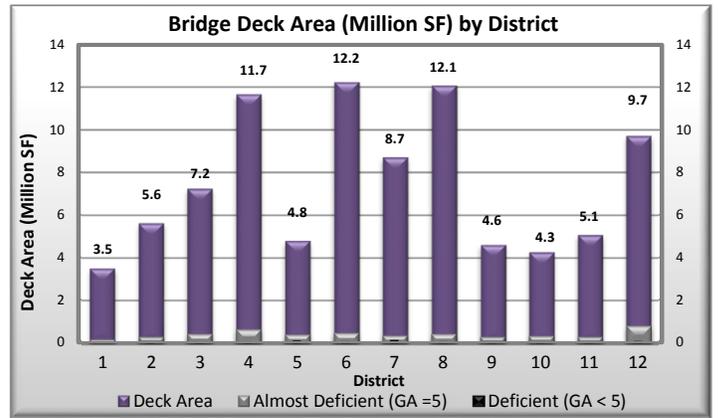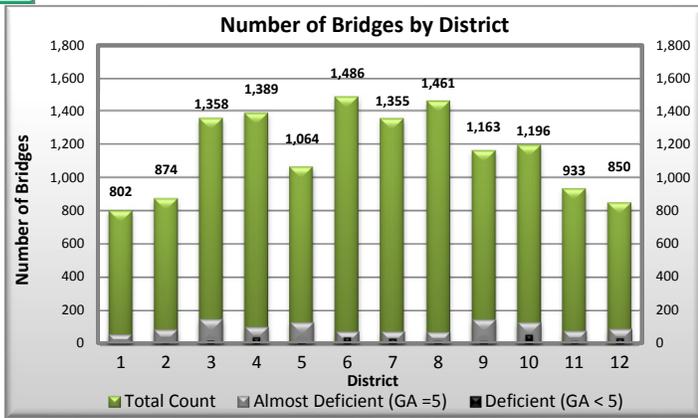
Bridge Conditions by Percentage Acceptable*

━━━ Indicates Bridge Condition Goal

ODOT - General Appraisal >=5

99.2%

ODOT - Floor Condition <=2

98.6%

ODOT - Wearing Surface Condition <=2

99.4%

ODOT - Paint Condition >=5

94.6%
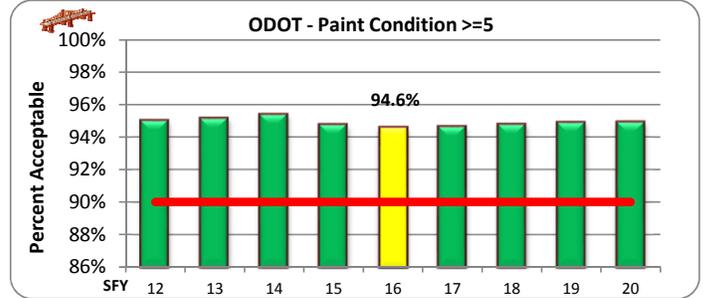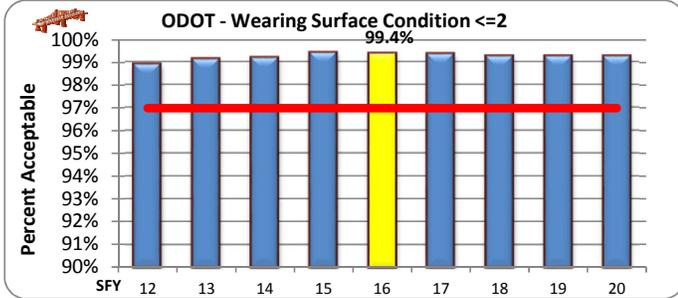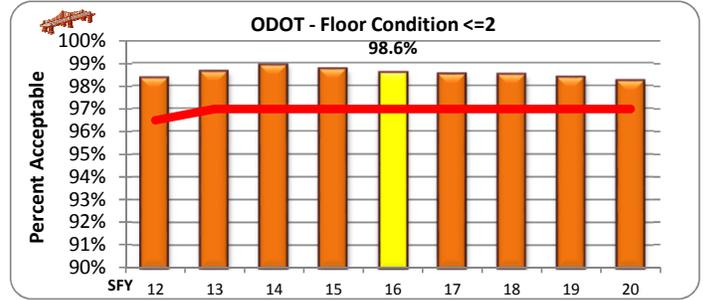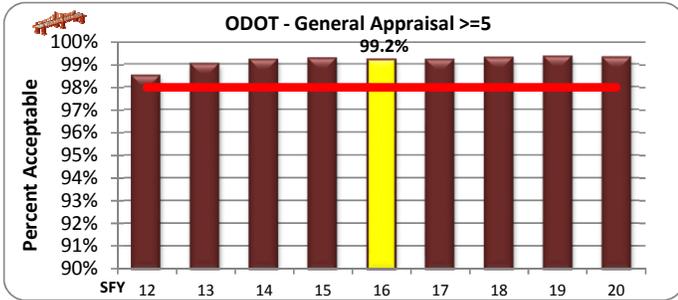
*Projected bridge conditions consider projects programmed in Ellis to address deficiencies

Bridges by District**

Number of Bridges by District

District	Total Count
1	802
2	874
3	1,358
4	1,389
5	1,064
6	1,486
7	1,355
8	1,461
9	1,163
10	1,196
11	933
12	850

■Total Count ■Almost Deficient (GA =5) ■Deficient (GA < 5)

Bridge Deck Area (Million SF) by District

District	Deck Area (Million SF)
1	3.5
2	5.6
3	7.2
4	11.7
5	4.8
6	12.2
7	8.7
8	12.1
9	4.6
10	4.3
11	5.1
12	9.7

■Deck Area ■Almost Deficient (GA =5) ■Deficient (GA < 5)

**Bridge statistics are based on current bridge inventory as of 3/7/2016

Project Award On-Time

*On-time is defined as actual project award occurring no later than 30 days after the locked project award date

ODOT Let - Project Award On-Time

Current, 96.3%

Goal

SFY 2016

Local Let - Project Award On-Time

Current, 85.7%

Goal

SFY 2016