

April '11 - March '12

Adams County

#=People/Inspectors

M=Mgt. P=PE/PS I=Inspection

Hrs=Man Hours

(E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
									M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I
325-10	20874	SR 348 - 4.80/4.94	Bridge Replacement	\$1,289,580.00	5/27/2010	9/30/2011	6.0	#	1	1	1	1	1	1						
								Hours						75.300.1500						
3018-10	79855	USR 52-1.10	Design/Build Br. Replace.	\$1,340,680.00	10/21/2010	9/30/2011	5.0	#	1	1	1	1	1	1						
								Hours						75.300.1500						
	87832	CR VARIOUS	Pavement Markings	\$136,400.00	6/2/2011	7/31/2011 (E)	1.0	#				1								
								Hours				10.30.100								
	88265	USR 52-7.85 (Manchester)	Sidewalks	\$96,000.00	5/5/2011	7/31/2011 (E)	1.0	#				1								
								Hours				20.100.300								
	88271	SR 41-25.79 (Peebles)	Sidewalks	\$166,000.00	5/5/2011	7/31/2011 (E)	2.0	#			1	1								
								Hours				20.150.400								
	78173	USR 52-16.10	2-Lane Resurfacing	\$1,082,141.00	8/25/2011	10/31/2011 (E)	1.0	#							1					
								Hours						20.100.400						
<b>TOTAL</b>								#	2	2	3	5	2	2	1					
								Hours				50.280.800		150.600.3000	20.100.400					

**District 9 TOTAL**

	Management	PE/PS	Inspection
<b>\$0 to \$500</b>	\$ 8,018,051.00	1030	3505
<b>\$501 to \$2M</b>	\$ 25,557,880.00	1265	4080
<b>\$2M to \$10M</b>	\$ 32,376,396.00	835	5510
<b>&gt;\$10M</b>	\$ 83,500,000.00	100	400
<b>All Projects</b>	\$ 149,452,327.00	3230	13495

**ADAMS County**

<b>TOTAL Labor Hours</b>	
<b>Management =</b>	220
<b>PE/PS=</b>	980
<b>Inspection =</b>	4200

April '11 - March '12  
 Brown County  
 #=People/Inspectors  
 M=Mgt. P=PE/PS I=Inspection

Hrs=Man Hours  
 (E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
									M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I
488-10	77761	CR 4 - 1.48	2-Lane Resurfacing	\$1,042,607.00	9/16/2010	6/30/2011	1.5	#		1	1									
								Hours			30.100.300									
518-10	80011	USR 68-17.68 SR 505-0.00	2-Lane Resurfacing	\$1,316,661.00	10/21/2010	10/31/2011	2.0	#		1	1									
								Hours			30.100.500									
547-10	83650	USR 52-16.01	Slide Repair	\$1,189,076.00	11/18/2010	8/31/2011	6.0	#	1	1	1	1	1							
								Hours					50.200.1500							
583-10	75434	USR 62/68-11.58	4-Lane Resurfacing	\$5,816,075.00	12/16/2010	10/31/2011	7.0	#	2	2	2	2	2	2	2					
								Hours							150.800.2500					
4-11	83013	SR 131-3.27	Bridge Deck Replacement	\$795,275.00	1/13/2011	8/31/2011	3.0 (90 D closure)	#			1	1	1							
								Hours					100.300.1200							
80-11	20426	SR 221-5.54	Br. Slope Repair	\$470,000.00	2/10/2011	8/31/2011	3.0 No work till after May	#			1	1	1							
								Hours					30.100.500							
40-11	75443	SR 123-2.21	Bridge Replacement	\$350,000.00	1/27/2011	8/31/2011	2.5 (75 D closure)	#			1	1	1							
								Hours					30.150.750							
	87811	SR 41-0.80	Guardrail	\$500,000.00	7/21/2011 or 8/11/2011	12/15/2011 (E)	2.0 (Bat tress 10-1)	#							1	1	1			
								Hours									20.150.600			
214-11	18811	CR 21-3.05 (White Oak Valley Rd)	Bridge Replacement	\$2,194,809.00	4/21/2011	7/31/2012 (E)	8.0	#			1	1	1	1	1	1				
								Hours								30.160.1400				
	80617	SR 221-1.25	Slide Repair	\$219,950.00	5/5/2011	7/31/2011 (E)	2.0	#			1	1								
								Hours				50.100.400								
	83907	SR 286-3.42	Bridge Repair	\$290,000.00	5/5/2011	8/31/2011 (E)	2.5 Start after 6-1	#			1	1	1							
								Hours					100.200.800							
	83905	SR 221-2.37	Culvert Replacement	\$339,800.00	5/19/2011	8/15/2011 (E)	2.0 Start after 6-1	#			1	1	1	1						
								Hours						50.100.600						
	83655	USR 52-22.70	Rock Slide	\$1,028,000.00	5/19/2011	11/15/2011 (E)	5.0	#				1	1	1	1	1				
								Hours								50.200.1500				
140-11	88169	SR 763-(0.80) (1.15)	Drainage Improvement	\$550,000.00	3/10/2011	9/15/2011	3.0 (90 D closure)	#			1	1	1	1						
								Hours						50.150.500						
	88277	USR 52-19.37 (Aberdeen)	Bikeways	\$206,856.00	6/2/2011	8/31/2011 (E)	2.0	#				1	1							
								Hours					20.100.400							
<b>TOTAL</b>									#	3	5	13	13	12	6	5	3	1		
									Hours			60.200.800	50.100.400	330.1050.5150	100.250.1100	150.800.2500	80.360.2900	20.150.600		

BROWN County  
 TOTAL Labor Hours  
 Management = 790  
 PE/PS = 2910  
 Inspection = 13450

April '11 - March '12  
 Highland County  
 #=People/Inspectors  
 M=Mgt. P=PE/PS I=Inspection

Hrs=Man Hours  
 (E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	
									M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I
535-10	85873	CR 11/Var.	2-Lane Resurfacing	\$1,228,800.00	11/4/2010	8/15/2011	2.5	#			1	1	1								
								Hours					60.200.600								
549-10	25485	SR 41/138 7.67/32.48	2-Lane Resurfacing	\$309,436.00	11/18/2010	10/31/2011	1.0	#		1											
								Hours		30.75.220											
550-10	25537	SR 73/247/785	2-Lane Resurfacing	\$1,200,102.00	11/18/2010	10/31/2011	2.0	#					1	1							
								Hours					50.150.500								
	85680	CR 3 - 0.00	Pavement Markings	\$136,400.00	6/2/2011	7/31/2011 (E)	1.0	#				1									
								Hours				10.30.150									
	85836	CR 59/Various	Guardrail	\$272,700.00	6/2/2011	7/31/2011 (E)	1.0	#				1									
								Hours				20.100.400									
	80515	CR 70-0.21 (Bald Knob Rd.)	Bridge Replacement	\$700,000.00	6/2/2011	10-31-2011 (E)	4.0	#				1	1	1							
								Hours						50.150.1000							
	79997	SR 771-0.00	2-Lane Resurfacing	\$995,618.00	7/21/2011	10-31-2011 (E)	1.0	#							1						
								Hours						20.100.400							
<b>TOTAL</b>								#		1	1	4	3	2	2						
								Hours		30.75.220		30.130.550	60.200.600	50.150.500	70.250.1400						

HIGHLAND County  
 TOTAL Labor Hours  
 Management = 240  
 PE/PS = 805  
 Inspection = 3270

April '11 - March '12

Jackson County

#=People/Inspectors

Hrs=Man Hours

M=Mgt. P=PE/PS I=Inspection

(E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
									M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I
210-11	85298	City of Jackson	Sewer Lift Sta Garage Paving	\$300,000.00	4/7/2011	7/31/2011	3.0	#		1	1	1								
								Hours				30.300.600								
	75449	SR 124-20.17	Bridge Replacement	\$442,000.00	5/19/2011	8/31/2012 E	4.5	#			1	1	1	1	1					
								Hours							50.200.650					
100-11	25487	SR 139-14.56	2-Lane Resurfacing	\$255,119.00	2/24/2011	10/31/2011	1.0	#					1							
								Hours					30.50.200							
								#												
								Hours												
								#												
								Hours												
								#												
								Hours												
								#												
								Hours												
<b>TOTAL</b>				<b>\$997,119.00</b>				#		1	2	2	2	1	1					
								Hours				30.300.600	30.50.200		20.200.650					

JACKSON County

TOTAL Labor Hours

Management = 110

PE/PS = 550

Inspection = 1450



April '11 - March '12  
 Pike County  
 #=People/Inspectors  
 M=Mgt. P=PE/PS I=Inspection

Hrs=Man Hours  
 (E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
									M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I
267-10	75465	SR 32 - 20.45	4-Lane Resurfacing	\$4,198,925.00	5/6/2010	8/31/2011	5.0	#	2	2	2	2	2							
								Hours					40.450.1300							
107-11	75428	SR 32-9.92	4-Lane Resurfacing	\$2,539,124.00	2/24/2011	9/30/2011	5.0	#		2	2	2	2	2						
								Hours						40.400.1500						
170-11	83696	CR 56-4.60 (Carrs Run Rd.)	Bridge Replacement	\$450,000.00	3/24/2011	7/31/2011	3.0 (90 D closure)	#		1	1	1								
								Hours				50.150.750								
202-11	82303	CR 64-4.03 (Owl Creek Rd.)	Bridge Replacement	\$421,800.00	4/7/2011	11/15/2011	3.0 Start after 8-15 (19-11)	#						1	1	1				
								Hours								50.150.750				
236-11	84456	CR 28-4.26 (Loys Run Rd.)	Bridge Replacement	\$421,800.00	4/21/2011	10/15/2011	2.0 (60 D closure)	#					1	1	1					
								Hours							20.100.500					
	81539	SR 220	Relocation	\$2,543,557.00	5/19/2011	6/30/2012 (E)	7.0	#			1	1	1	1	1	1				
								Hours								50.500.1000				
19-11	82302	CR 64-2.97	Bridge Replacement	\$408,434.00	1/13/2011	8/15/2011	3.0 (5-15 Start) (90 D closure)	#		1	1	1	1							
								Hours					50.150.750							
	83702	CR 22-4.58	Bridge Replacement	\$757,300.00	5/19/2011	11/15/2011	5.0 (120 D closure)	#			1	1	1	1	1	1				
								Hours								60.300.1000				
<b>TOTAL</b>								#	2	6	8	8	8	6	4	3				
								Hours				50.150.750	90.600.2050	40.400.1500	20.100.500	160.950.2750				

PIKE County  
 TOTAL Labor Hours  
 Management = 360  
 PE/PS = 2200  
 Inspection = 7550

April '11 - March '12  
 Ross County  
 #=People/Inspectors      Hrs=Man Hours  
 M=Mgt.   P=PE/PS   I=Inspection      (E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)													
								April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	
								M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	
130-11	80014	SR 207-3.70	2-Lane Resurfacing	\$1,893,676.00	3/24/2011	10/31/2011	3.0	#		1	1	1								
								Hours			75.250.800									
	20419	USR 50-36.79	Bridge Replacement	\$2,266,000.00	5/5/2011	9/30/2012 (E)	12.5 (Start after 7-1)	#				1	1	1	1	1	1	1	1	1
								Hours												
	87683	USR 23-16.12	Bridge Removal	\$225,000.00	5/19/2011	10/31/2011 (E)	2.0	#						1	1					
								Hours										50.100.200		
	88278	Frankfort	Sidewalk	\$193,700.00	6/2/2011	8/31/2011 (E)	2.0	#				1	1							
								Hours									20.150.400			
591-10	79971	USR 35 - 0.00	4-Lane Prev. Maint.	\$1,165,758.00	12/16/2010	6/30/2011	2.0	#		1	1									
								Hours			50.100.500									
								#												
								Hours												
<b>TOTAL</b>								#		2	2	3	2	2	2	1	1	1	1	1
								Hours			50.100.500	75.250.800	20.150.400		50.100.200					75.200.1200

ROSS County  
 TOTAL Labor Hours  
 Management =            270  
 PE/PS =                    800  
 Inspection =               3100

April '11 - March '12

Scioto County

#=People/Inspectors

Hrs=Man Hours

M=Mgt. P=PE/P I=Inspection

(E)=Estimate

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)													
								April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	
								M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	M - P - I	
474-10	86690	USR 23 - 0.00	KY. Abutment Repair	\$850,282.00	8/12/2010	5/31/2011	2.0	#	1	1										
								Hours		100.200.700										
524-10	85308	USR 52/SR 335 23.47/0.00	4-Lane Resurfacing	\$3,923,664.00	10/21/2010	10/31/2011	6.0	#		2	2	2	2	2	2					
								Hours							200.1000.2600					
536-10	75432	USR 52-26.53	4-Lane Resurfacing	\$4,513,863.00	11/4/2010	10/31/2011	6.0	#		2	2	2	2	2	2					
								Hours							100.1000.2600					
1083-10	80012	SR 125-0.00	Stimulus 2-L Resurf.	\$1,824,481.00	11/18/2010	7/31/2011	2.0	#		1	1									
								Hours			50.200.600									
172-11	25610	USR 52-33.84	4-Lane Resurfacing	\$4,380,379.00	3/24/2011	10/31/2011	7.0	#	2	2	2	2	2	2	2					
								Hours							150.1000.2800					
	80605	SR 139-0.18	Slide Repair	\$700,000.00	6/2/2011	10/31/2012(E)	6.0 (start after 10-1)	#				1	1	1	1					
								Hours							100.200.800					
204-11	88346	USR 23-15.07	Culvert Construction	\$225,000.00	4/7/2011	7/15/2011	2.0	#		1	1	1								
								Hours				20.100.600								
<b>TOTAL</b>								#	3	10	8	8	7	7	7					
								Hours		120.300.900	50.200.600	20.100.600				550.3200.8800				

SCIOTO County

TOTAL Labor Hours

Management = 740

PE/PS = 3800

Inspection = 10900

April '11 - March '12  
 Districtwide  
 #=People/Inspectors  
 M=Mgt. P=PE/PS I=Inspection

Hrs=Man Hours

Project#	PID#	Route/Section	Type	Cost	Sale Date	Est./Actual Completion Date	Time to Construct (Months)															
								April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March			
342-10	87859	ETAL.	Traffic Signal Improvement	\$273,880.00	6/3/2010	6/10/2011	3.5	#	1	1	1											
								Hours			100.200.600											
459-10	79969	A/B/H/J-SR125/ 753/124/327	2-Lane Chip/Seal	\$764,449.00	7/29/2010	7/31/2011	1.5	#			1	1										
								Hours				40.60.400										
	88995	ETAL.	Long Line Pave. Markings	\$1,300,000.00	5/19/2011	10/31/2011	3.0	#					1	1	1							
								Hours							30.100.750							
29-11	85379	ETAL.	Guardrail Upgrade	\$1,000,000.00	1/13/2011	9/30/2011	5.0	#		1	1	1	1	1								
								Hours						50.200.1500								
85-11	88993	ETAL.	Auxillary Pave. Markings	\$130,000.00	2/10/2011	6/15/2011	1.5	#		1	1											
								Hours			20.50.600											
	88996	ETAL.	RPM Reflector Replacement	\$200,000.00	5/5/2011	7/31/2011 (Phy. work comp.)	1.0	#				1										
								Hours				20.100.500										
8002-11	90376	ETAL.	Herbicidal Spraying	\$177,000.00	3/10/2011	5/31/2011	1.0	#	1													
								Hours	20.30.200													
				<b>\$3,845,329.00</b>																		
<b>TOTAL</b>								#	2	3	4	3	2	2	1							
								Hours	23.30.200		120.250.1200	60.160.900		50.200.1500	30.100.750							

**TOTAL Labor Hours**  
 Management = 280  
 PE/PS = 740  
 Inspection = 4550