



65th Annual Ohio Transportation
Engineering Conference
“Financing Our Future”



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ODOT, DISTRICT 8

Recent Changes in ODOT Real Estate Production and Mission

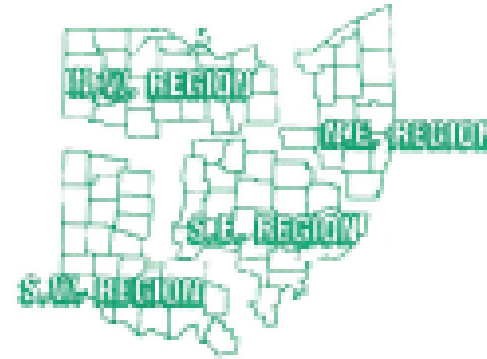
PRESENTATION OBJECTIVES

- Former Real Estate Regions ORGANIZATION
- New District Real Estate Office ORGANIZATION
- Responsibilities/Future Needs



Recent Changes in ODOT Real Estate Production and Mission

Former Real Estate Regions ORGANIZATION



4 Regional Real Estate Offices Served 3 Districts

- Responsibilities-----

R/W Acquisition--

Titles

Appraisal/Appraisal Review

Relocation

Negotiations

Closings/Recordings

12 District R/W Departments -Responsibilities-----

R/W Plan Preparation/Delivery

Property Management

Utility Coordination

Project Schedules

Region Support

Recent Changes in ODOT Real Estate Production and Mission

July 1, 2011--- New District Real Estate Offices

ORGANIZATION- Responsibilities----

R/W Plan Preparation/Delivery

R/W Acquisition--

Titles

Appraisal/Appraisal Review

Negotiations/Relocations

Closings/Recordings

Property Management

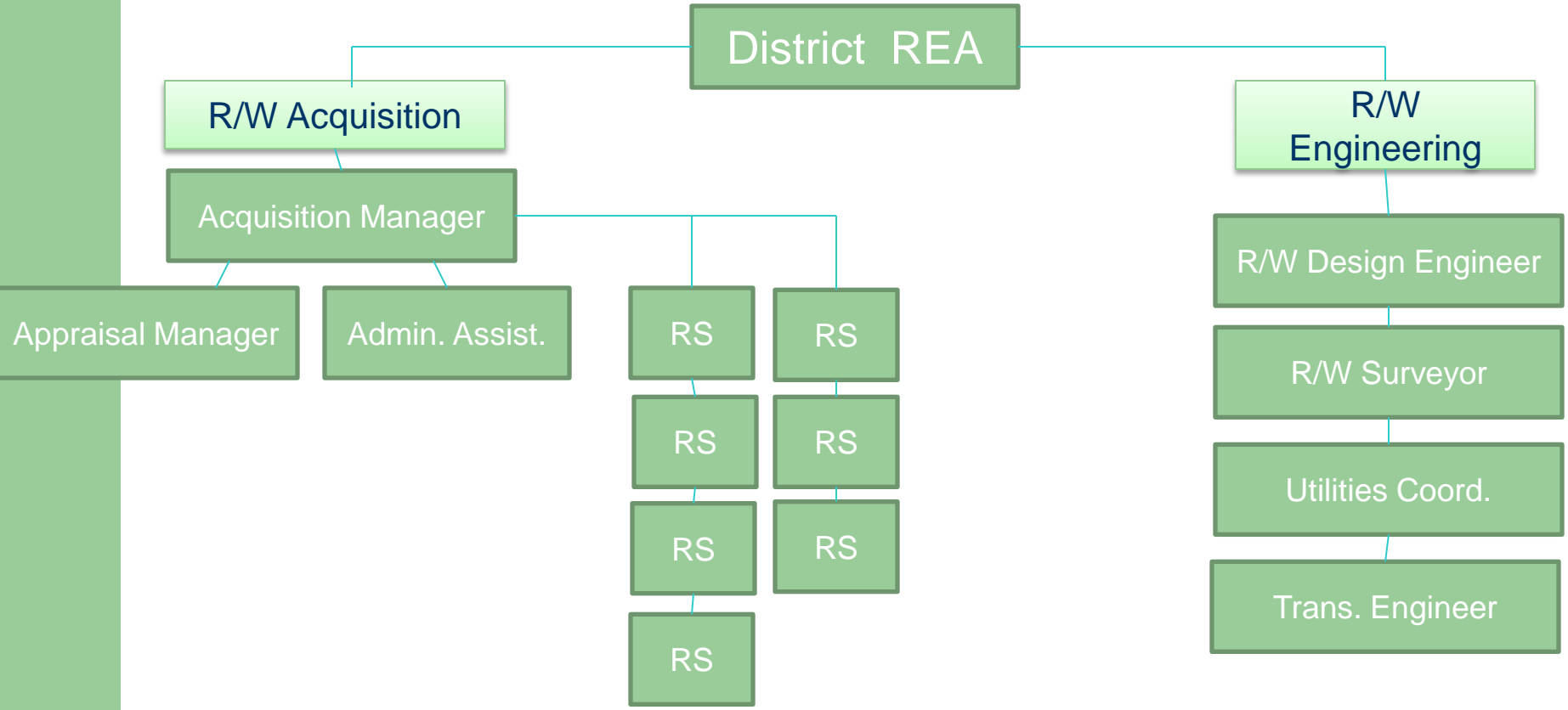
Utility Coordination

Project Schedules/R/W Acquisition work plan

R/W Acquisition Delivery/Certification

Recent Changes in ODOT Real Estate Production and Mission

District Real Estate Office TABLE OF ORGANIZATION (typ.)



Recent Changes in ODOT Real Estate Production and Mission

July 1, 2011--- New District Real Estate Offices

ORGANIZATION- Responsibilities---- Who acquires the R/W?

In-House Real Estate Staff

- Small projects (all tasks)
- Larger projects
 - Appraisal/Appraisal Review
 - Negotiations
 - Closings/Recordings

Consultant Task Order (Statewide)

Titles	Relocation
Appraisal/Appraisal Review	
Negotiations	
Closings/Recordings	

Recent Changes in ODOT Real Estate Production and Mission

July 1, 2011--- New District Real Estate Offices

ORGANIZATION- Responsibilities---- Who acquires the R/W? Cont.

Programmatic Selection

- Project specific
- Large projects/parcel count
- All tasks
- Turnkey operation

Future?? Consultant Task Order (District)

- Only for specific district use
- Can perform all tasks as needed

Recent Changes in ODOT Real Estate Production and Mission

October 1, 2011--- New District Real Estate Offices
The First 90-days

ORGANIZATION- Responsibilities----PROS/CONS--How are we doing?

PROS

- Able to concentrate on District specific projects
- Better adjustment of priorities
- Adjust schedules as needed.
- Settlement/signature authority for REA
- Ability to streamline processes/less layers
- Improved customer care

CONS

- Less ability to adjust to peaks (less personnel)
- More use of consultants (less control and more \$)

Recent Changes in ODOT Real Estate Production and Mission

October 1, 2011--- New District Real Estate Offices
The First 90-days

ORGANIZATION- Responsibilities----PROS/CONS--How are we doing?

CONS cont.

- Subject matter experts spread thin
 - Account Examiner
 - Relocation
 - Appraisal Titles
- More internal training needed
 - “Transparent boundaries”
- Potential for increased % of appropriations (initial)
- Increased project management challenges
- Potential for increased overall R/W acquisition costs(?)

Recent Changes in ODOT Real Estate Production and Mission

New District Real Estate Offices

Now and the Next 90 days

ORGANIZATION- Responsibilities----FUTURE

- District/CO Roundtable discussions
- Streamline CO Real Estate Manual
- District--- internal to look at:

Review of all old Region Processes

-- Titles

--Appraisal

--Plan Review

--Legal

--Closings/Billings

--Project Closeout

Consultant Contracts

--Time it takes

--Consolidation



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THANK YOU.....QUESTIONS??