Ohio Department of Transportation

ODOT's Outlook:
2017 - 2019

Jennifer Townley, Deputy Director of Planning

John R. Kasich,
Ohio Governor

Jerry Wray,
ODOT Director
Population Estimates

- 7th in the nation in total population
- 80% of Ohioans live in metropolitan areas

- 14 Metropolitan areas (>50K)
- 33 micropolitan areas (10-49K)

11,613,423
Unemployment Rate

- 4.9% unemployment rate
- 5.4M employees
- 3% employee increase since 2011
- 455,000 projected jobs gained by 2022
Gross Domestic Product

7th largest state economy

4th among manufacturing GDP:

- Rubber
- Plastics
- Metals
- Electrical Equipment

$583.2B
Residential Construction

31% increase in permits since 2011

2015 Residential Construction:

- 20,047 Permits
- $3.9M Valuation
Continued Growth

**PER CAPITA INCOME**
$43,478
11% Increase Since 2011

**NEW & EXPANDING FACILITIES**
465
Average Number of Major Investments in New & Expanding Facilities Since 2011

**BUSINESS IN OHIO**
19,966
New Business Starts in 2015
Trending Now

#Traveling Public
Ohio Freight

67% projected increase in truck freight traffic by 2040

Ohio Freight Movements

TRUCKS: 67%  
RAIL: 28%  
MARITIME: 4%  
AIR: 1%

43% Through Ohio  
30% Within Ohio  
27% Into or Out of Ohio
Travel To Work by Mode

83% of work trips are individuals driving alone

Other trips include:
- Carpool
- Public Transportation
- Walking
- Working at home
Travel Time To Work

24 minutes average commute time

Registered Vehicles in Ohio:

- 8.5M Passenger
- 1.5M Non-Commercial Trucks

Travel Time To Work
29.8%
40.2%
19.1%
6.0%
5.0%
<15
15 to 29
30 to 44
45 to 59
>60

8.5M Passenger
1.5M Non-Commercial Trucks
Ohio VMT

5th highest VMT

Steady growth since 2011
Ohio Crashes

Contributing Factors:

- Roadway Departure
- Seatbelts
- Alcohol
- Speed
- Young Driver
Trending Now

#Capital Program
ODOT Spends...

93% ...on taking care of what we have
What Do We Have?

8,129
Interstate Lane Miles

43,211
US/SR Lane Miles

13,941
Bridges (>10ft)

83,681
Culverts
2017 – 2019 Capital Program

$6.1 Billion

$5,209

$883

ODOT-Let  Local-Let
FY 2017 – 2019 Construction

Legend

- <$15M
- $15M to $29M
- $30M to $44M
- $45M to $59M
- >$60M

$6.1 Billion
<table>
<thead>
<tr>
<th>Project Type</th>
<th># of Projects</th>
<th>$ in Millions</th>
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</thead>
<tbody>
<tr>
<td>Bridge / Culvert</td>
<td>728</td>
<td>$1,558</td>
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<tr>
<td>Major Projects</td>
<td>75</td>
<td>$1,556</td>
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<tr>
<td>Other / Misc.</td>
<td>424</td>
<td>$426</td>
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<td>Pavement</td>
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<td>$1,971</td>
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<td>Safety</td>
<td>496</td>
<td>$580</td>
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<td><strong>Totals</strong></td>
<td><strong>2,705</strong></td>
<td><strong>$6,092</strong></td>
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</tbody>
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The table above represents both ODOT & Local-let Projects.
FY 2017 – 2018 Facility Projects

$115M investment

9 Full Service

2 Outposts

3 Rest Areas
FY 2017 – 2019 Inflation

What cost $1 in 2006...

Cost $1.56 today
What's Next?

Technology
Efficiency
Practical Solutions
Collaboration