

T20 TransitTechOhio Cost Estimate

Total Project Cost: \$ 7,339,860.00

System Name	New System Cost	Qty	System Upgrade Cost	Qty	Shared License Cost	Qty	Computers	Qty	Servers	Qty	Printer	Qty	Tablets	Qty	Vehicle Equipment Per Tablet	Qty	Sub-Total	BroadBand Improvement Investment
Group 1	Group 1 Total: \$1,006,020																	
Monroe County Public Transportation	\$ 85,000.00	1	\$ -		\$ -		\$ 1,500.00	1	\$ -	0	\$ 1,500.00	1	\$ 2,800.00	14	\$ 52,920.00	14	\$ 143,751.00	\$ 630,000.00
Pike County / Community Action Transit System (CATS)	\$ 85,000.00	1	\$ -		\$ -		\$ 18,000.00	12	\$ -	0	\$ 1,500.00	1	\$ 2,000.00	10	\$ 37,800.00	10	\$ 144,334.00	
Washington County / Community Action Bus Lines (CABL)	\$ 85,000.00	1	\$ -		\$ -		\$ 1,500.00	1	\$ -	0	\$ 1,500.00	1	\$ -		\$ -		\$ 88,003.00	
Group 2	Group 2 Total: \$598,720.00																	
Athens Transit	\$ 85,000.00	1	\$ -		\$ 75,000.00	5	\$ 7,500.00	5	\$ -		\$ 1,500.00	1	\$ 2,000.00	10	\$ 37,800.00	10	\$ 208,832.00	
Bowling Green Transit	\$ 85,000.00	1	\$ -		\$ -		\$ 1,500.00	1	\$ -		\$ 1,500.00	1	\$ -		\$ -		\$ 88,003.00	
Crawford County Transpiration Program	\$ 85,000.00	1	\$ -		\$ -		\$ 3,000.00	2	\$ -		\$ 1,500.00	1	\$ 2,200.00	11	\$ 41,580.00	11	\$ 133,306.00	
Wilmington Transit System	\$ 85,000.00	1	\$ -		\$ -		\$ 10,500.00	7	\$ -		\$ 1,500.00	1	\$ 3,600.00	18	\$ 68,040.00	18	\$ 168,685.00	
Group 3	Group 1 Total: \$2,585,480																	
Carroll County Transit System	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ -		\$ -		\$ 1,500.00	1	\$ 2,600.00	13	\$ 49,140.00	13	\$ 108,269.00	\$ 1,800,000.00
Harrison County Rural Transit (HCRT)	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ -		\$ -		\$ 1,500.00	1	\$ 2,600.00	13	\$ 49,140.00	13	\$ 108,269.00	
Morgan County Transit	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ 6,000.00	4	\$ -		\$ 1,500.00	1	\$ 3,600.00	18	\$ 68,040.00	18	\$ 134,183.00	
Perry County Transit (PCT)	\$ -		\$ 40,000.00	1	\$ -		\$ 9,000.00	6	\$ -		\$ 1,500.00	1	\$ 4,400.00	22	\$ 83,160.00	22	\$ 138,112.00	
Scioto County / Access Scioto County (ACS)	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ 13,500.00	9	\$ 2,500.00	1	\$ 1,500.00	1	\$ 2,400.00	12	\$ 45,360.00	12	\$ 120,297.00	
South East Area Transit (SEAT)	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ 15,000.00	10	\$ -		\$ -		\$ 4,600.00	23	\$ 86,940.00	23	\$ 176,599.00	
Group 4	Group 1 Total: \$3,149,640																	
Ashland Public Transit	\$ -		\$ 40,000.00	1	\$ -		\$ 1,500.00	1	\$ -		\$ -		\$ 1,800.00	9	\$ 34,020.00	9	\$ 77,340.00	
Ashtabula County Transpiration System (ACTS)	\$ -		\$ 40,000.00	1	\$ -		\$ 1,500.00	1	\$ -		\$ 1,500.00	1	\$ 2,400.00	12	\$ 45,360.00	12	\$ 90,787.00	
Champaign Transit System	\$ -		\$ 40,000.00	1	\$ 45,000.00	3	\$ 4,500.00	3	\$ 2,500.00	1	\$ 1,500.00	1	\$ 2,200.00	11	\$ 41,580.00	11	\$ 137,311.00	
Chillicothe Transit System	\$ -		\$ 40,000.00	1	\$ -		\$ 3,000.00	2	\$ -		\$ 1,500.00	1	\$ 4,800.00	24	\$ 90,720.00	24	\$ 140,072.00	
Columbiana County / Community Action Rural Transit System (ACTS)	\$ -		\$ 40,000.00	1	\$ -		\$ 12,000.00	8	\$ 2,500.00	1	\$ 1,500.00	1	\$ 7,000.00	35	\$ 132,300.00	35	\$ 195,381.00	
Fayette County Transportation Program	\$ -		\$ 40,000.00	1	\$ 45,000.00	3	\$ 9,000.00	6	\$ -		\$ 1,500.00	1	\$ 3,800.00	19	\$ 71,820.00	19	\$ 171,169.00	
Geauga County Transit	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ 18,000.00	12	\$ 2,500.00	1	\$ 1,500.00	1	\$ 3,200.00	16	\$ 60,480.00	16	\$ 155,729.00	
Greenville Transit System	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ 6,000.00	4	\$ -		\$ -		\$ 2,200.00	11	\$ 41,580.00	11	\$ 104,808.00	
Hancock Area Transpiration Services (HATS)	\$ -		\$ 40,000.00	1	\$ 60,000.00	4	\$ 3,000.00	2	\$ -		\$ 1,500.00	1	\$ 4,400.00	22	\$ 83,160.00	22	\$ 192,112.00	
Huron County Transit	\$ -		\$ 40,000.00	1	\$ -		\$ -	0	\$ 2,500.00	1	\$ 1,500.00	1	\$ 1,800.00	9	\$ 34,020.00	9	\$ 79,841.00	
Knox Area Transit (KAT)	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ 6,000.00	4	\$ 5,000.00	2	\$ 1,500.00	1	\$ 5,400.00	27	\$ 102,060.00	27	\$ 190,024.00	
Lancaster Public Transit System	\$ -		\$ 40,000.00	1	\$ 45,000.00	3	\$ 6,000.00	4	\$ -		\$ 1,500.00	1	\$ 6,000.00	30	\$ 113,400.00	30	\$ 211,969.00	
Logan County / Transpiration for Logan County (TLC)	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ -		\$ -		\$ -		\$ 4,400.00	22	\$ 83,160.00	22	\$ 157,607.00	
Logan Transit System (City of Logan)	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ 4,500.00	3	\$ -		\$ 1,500.00	1	\$ 1,800.00	9	\$ 34,020.00	9	\$ 96,844.00	
Marion Area Transit (MAT)	\$ -		\$ 40,000.00	1	\$ -		\$ 4,500.00	3	\$ 2,500.00	1	\$ 1,500.00	1	\$ 2,600.00	13	\$ 49,140.00	13	\$ 100,272.00	
Ottawa County Transpiration Agency (OCTA)	\$ -		\$ 40,000.00	1	\$ 60,000.00	4	\$ 6,000.00	4	\$ -		\$ 1,500.00	1	\$ 6,000.00	30	\$ 113,400.00	30	\$ 226,970.00	
Pickaway Area Rural Transit	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ -		\$ -		\$ 1,500.00	1	\$ 3,800.00	19	\$ 71,820.00	19	\$ 147,162.00	
Sandusky Transit / Erie County	\$ -		\$ 40,000.00	1	\$ 15,000.00	1	\$ 4,500.00	3	\$ -		\$ 1,500.00	1	\$ 6,200.00	31	\$ 117,180.00	31	\$ 184,448.00	
Seneca County Agency Transpiration (SCAT)	\$ -		\$ 40,000.00	1	\$ -		\$ 6,000.00	4	\$ -		\$ 1,500.00	1	\$ 8,400.00	42	\$ 158,760.00	42	\$ 214,750.00	
Shelby Public Transit	\$ -		\$ 40,000.00	1	\$ 30,000.00	2	\$ 7,500.00	5	\$ -		\$ -		\$ 5,000.00	25	\$ 94,500.00	25	\$ 177,058.00	
Transportation Resources for Independent People of Sandusky County (TRIPS)	\$ -		\$ 40,000.00	1	\$ 45,000.00	3	\$ 6,000.00	4	\$ -		\$ -		\$ 400.00	2	\$ 7,560.00	2	\$ 98,972.00	