

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 1									
		Statewide Goal	Statewide Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
PEOPLE													
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	68.7%								
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.81	7.58	0.00	76.00	0.00	0.00	19.41	0.00	18.26	0.00
Workforce Crashes		8.44	4.92	9.56	8.84	0.00	19.00	33.68	20.02	0.00	33.36	18.26	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	66.1%	52.1%	68.7%	57.9%	71.8%	68.8%	71.8%	71.4%	75.3%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%										
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%										
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	43.8%	65.2%	96.9%	57.0%	71.1%	97.6%	81.7%	94.0%	74.6%
SYSTEM CONDITIONS													
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	7.23	7.14	7.66	6.98	7.30	7.85	7.19	6.95	7.28
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	83.77	83.93	84.39	84.54		87.43	83.00	74.40	85.39
Pavements: General System		80.00	82.25	80.00	85.51	86.30	86.84	84.56	83.95	88.10	85.88	82.79	85.08
Pavements: Urban System		80.00	79.42	80.00	83.50	78.95	82.82	86.49	78.82			79.81	91.17
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%									
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	97.0%								
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%									
SAFETY													
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:15 (YE:21)	24	YTD:2 3	YTD:2 3	YTD:2 4	YTD:2 6	YTD:2 4	YTD:1 1	YTD:1 1	YTD:2 2
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:121 (YE:174)	177	YTD:40 83	YTD:13 6	YTD:24 26	YTD:8 13	YTD:9 11	YTD:9 4	YTD:8 19	YTD:10 15
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:2,112 (YE:3603)	2,488	YTD:669 737	YTD:203 266	YTD:510 615	YTD:146 189	YTD:141 186	YTD:141 141	YTD:142 167	YTD:160 187
CAPITAL PROGRAM													
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$6.8M (YE:\$41.4M)	\$8.6M								
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%			100.0%	100.0%	100.0%			100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%				100.0%				
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.2%								

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 2									
		Statewide Goal	Statewide Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
PEOPLE													
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	68.0%								
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.75	6.20	0.00	0.00	15.79	0.00	0.00	19.09	0.00	17.46
Workforce Crashes		8.44	4.92	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	72.1%	66.5%	64.8%	78.3%	72.2%	71.8%	75.5%	72.7%	74.2%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%										
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%										
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	50.7%	86.2%	34.2%	72.9%	55.7%	98.3%	66.5%	23.0%	91.2%
SYSTEM CONDITIONS													
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.70	6.71	7.32	6.82	6.49	6.42	6.57	6.41	6.48
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	86.46		86.69	87.08	70.65	76.56			88.51
Pavements: General System		80.00	82.25	80.00	79.60	71.73	72.32	84.06	77.29	80.94	80.15	77.62	83.02
Pavements: Urban System		80.00	79.42	80.00	75.59	65.51	68.93	76.27	75.52	77.42	65.97	78.69	75.82
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%									
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	96.0%								
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%									
SAFETY													
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:30 (YE:41)	41	YTD:4 4	YTD:1 4	YTD:5 9	YTD:5 1	YTD:3 3	YTD:3 3	YTD:3 4	YTD:7 13
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:237 (YE:347)	221	YTD:13 22	YTD:17 12	YTD:56 50	YTD:30 23	YTD:24 22	YTD:22 18	YTD:18 15	YTD:58 59
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:3,775 (YE:6169)	4,470	YTD:221 262	YTD:159 180	YTD:1367 1,516	YTD:283 309	YTD:299 344	YTD:282 265	YTD:293 349	YTD:871 1,245
CAPITAL PROGRAM													
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$19.4M (YE:\$104.2M)	\$22.1M								
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%			100.0%		100.0%		100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%						100.0%		
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.1%								

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 [Grey Box] = Data not collected to this level of detail in current quarter
 [White Box] = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 3									
		Statewide Goal	Statewide Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
PEOPLE													
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	70.0%								
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	6.57	6.78	0.00	20.68	0.00	0.00	30.23	0.00	0.00	0.00
Workforce Crashes		8.44	4.92	12.10	6.78	13.55	20.68	0.00	0.00	0.00	22.54	13.14	15.85
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	67.8%	70.1%	67.7%	68.7%	64.5%	67.7%	70.5%	65.7%	61.9%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%										
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%										
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	31.1%	11.5%	90.2%	43.8%	74.5%	36.0%	70.8%	92.9%	24.8%
SYSTEM CONDITIONS													
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	7.07	7.08	7.21	6.92	6.65	7.02	7.52	6.93	6.96
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	85.26	87.35	88.42	86.22	76.14	79.59	83.13	90.84	86.61
Pavements: General System		80.00	82.25	80.00	79.80	85.36	78.85	79.04	80.10	76.81	80.73	78.68	80.16
Pavements: Urban System		80.00	79.42	80.00	79.78	78.60	73.03	73.54	80.69	77.89	89.35	82.93	77.11
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%									
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	98.0%								
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%									
SAFETY													
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:31 (YE:43)	43	YTD:5 2	YTD:2 1	YTD:2 4	YTD:2 5	YTD:7 12	YTD:5 6	YTD:5 9	YTD:3 4
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:222 (YE:330)	253	YTD:24 30	YTD:12 5	YTD:38 29	YTD:19 12	YTD:32 63	YTD:31 45	YTD:40 48	YTD:26 21
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:4,507 (YE:7351)	4,858	YTD:455 531	YTD:207 239	YTD:562 535	YTD:292 319	YTD:781 774	YTD:940 1,043	YTD:735 800	YTD:536 617
CAPITAL PROGRAM													
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$22.9M (YE:\$145.8M)	\$26.1M								
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%						100.0%		
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.9%								

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 4							
		Statewide Goal	Statewide Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
PEOPLE											
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	73.3%						
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.33	3.76	0.00	0.00	0.00	11.57	10.16	0.00
Workforce Crashes		8.44	4.92	9.34	5.64	0.00	0.00	29.94	23.14	10.16	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	69.7%	66.5%	76.6%	68.6%	72.2%	71.3%	72.1%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%								
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%								
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	7.7%	18.4%	18.4%	17.0%	10.0%	6.7%	25.1%
SYSTEM CONDITIONS											
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	7.22	7.10	7.17	7.28	7.28	7.30	7.03
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	83.59	87.33	82.05	80.92	84.14	83.80	82.69
Pavements: General System		80.00	82.25	80.00	80.56	79.72	77.16	82.14	82.29	85.81	78.87
Pavements: Urban System		80.00	79.42	80.00	79.18	70.01	80.72	78.52	79.98	79.24	81.37
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%							
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	93.0%						
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%							
SAFETY											
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:42 (YE:55)	36	YTD:7 (YE:4)	7	YTD:4 (YE:9)	6	YTD:6 (YE:3)	7
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:259 (YE:383)	236	YTD:44 (YE:33)	57	YTD:34 (YE:37)	31	YTD:48 (YE:54)	24
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:6,925 (YE:11209)	7,738	YTD:702 (YE:753)	1,361	YTD:822 (YE:979)	1,698	YTD:1538 (YE:1,862)	1,085
CAPITAL PROGRAM											
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$39.6M (YE:\$407.3M)	\$43.1M						
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%			100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	83.3%		100.0%	50.0%	100.0%	50.0%	100.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.4%						

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 5								
		Statewide Goal	Statewide Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
PEOPLE												
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	74.7%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.82	6.64	0.00	13.50	10.13	0.00	9.21	20.79	0.00
Workforce Crashes		8.44	4.92	10.30	6.64	12.84	13.50	30.38	0.00	0.00	0.00	29.09
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	67.0%	69.5%	69.3%	65.3%	73.0%	66.0%	62.6%	73.4%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%									
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	43.7%	27.9%	25.5%	82.4%	89.1%	91.9%	88.1%	39.0%
SYSTEM CONDITIONS												
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.89	6.97	7.51	6.61	6.79	6.84	6.80	6.92
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	84.24	74.36	80.93	86.87	98.00	84.86	83.43	72.00
Pavements: General System		80.00	82.25	80.00	81.91	80.91	82.33	78.25	82.03	82.79	83.77	78.80
Pavements: Urban System		80.00	79.42	80.00	84.18	85.98	91.81	89.06	78.69	80.38	78.96	
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%								
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	97.0%							
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%								
SAFETY												
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:29 (YE:37)	30	YTD:3 1	YTD:3 4	YTD:4 1	YTD:3 4	YTD:6 8	YTD:6 8	YTD:3 4
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:165 (YE:248)	151	YTD:6 7	YTD:25 30	YTD:24 28	YTD:22 17	YTD:52 26	YTD:16 28	YTD:20 15
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:2,732 (YE:4445)	2,894	YTD:110 103	YTD:379 452	YTD:424 432	YTD:335 352	YTD:688 746	YTD:565 606	YTD:231 203
CAPITAL PROGRAM												
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$39.6M (YE:\$141.M)	\$39.5M							
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%			100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%	100.0%						
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.5%							

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 [Grey Box] = Data not collected to this level of detail in current quarter
 [White Box] = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 6									
		Statewide Goal	Statewide Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
PEOPLE													
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	64.7%								
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	6.71	3.17	0.00	0.00	5.76	0.00	0.00	0.00	0.00	20.66
Workforce Crashes		8.44	4.92	9.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	65.0%	65.7%	59.2%	65.3%	50.3%	63.0%	55.5%	63.2%	67.5%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%										
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%										
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	25.9%	11.7%	0.0%	4.5%	4.5%	24.7%	24.2%	17.6%	16.3%
SYSTEM CONDITIONS													
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	7.48	7.36	7.69	7.54	7.19	6.81	7.78	7.32	7.18
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	84.87	87.17	86.28	85.91	68.60	73.98	90.18	81.73	80.09
Pavements: General System		80.00	82.25	80.00	80.27	81.77	77.54	80.80	81.27	75.47	77.60	82.71	81.38
Pavements: Urban System		80.00	79.42	80.00	80.38	81.36	72.30	80.88	76.73	75.17		69.99	76.92
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%									
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	0.88	90.0%								
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%									
SAFETY													
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:45 (YE:60)	49	YTD:6 5	YTD:3 3	YTD:17 22	YTD:4 6	YTD:4 4	YTD:3 5	YTD:5 2	YTD:3 2
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:292 (YE:439)	292	YTD:34 34	YTD:14 12	YTD:127 127	YTD:27 41	YTD:26 25	YTD:24 15	YTD:22 24	YTD:17 14
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:7,060 (YE:11400)	7,851	YTD:924 1,006	YTD:220 242	YTD:4074 4,433	YTD:349 387	YTD:436 496	YTD:405 512	YTD:370 404	YTD:281 371
CAPITAL PROGRAM													
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$140.4M (YE:\$229.M)	\$138.9M								
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%	100.0%	100.0%				100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	0.0%			0.0%					
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.3%								

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 [Grey Box] = Data not collected to this level of detail in current quarter
 [White Box] = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 7										
		Statewide Goal	Statewide Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
PEOPLE														
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	71.3%									
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.80	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.44
Workforce Crashes		8.44	4.92	9.78	2.24	0.00	19.68	0.00	17.84	0.00	0.00	0.00	0.00	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	67.1%	67.5%	67.6%	67.6%	64.0%	70.0%	70.8%	65.0%	74.2%	64.1%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%											
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%											
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	49.7%	60.0%	71.1%	22.8%	87.7%	49.4%	70.3%	38.4%	18.3%	89.0%
SYSTEM CONDITIONS														
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.96	7.01	6.87	7.01	6.96	6.88	6.77	6.82	7.00	6.88
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	87.40	93.78	78.37	89.05	70.95	86.08	98.00	88.02	85.49	93.36
Pavements: General System		80.00	82.25	80.00	82.59	82.33	82.87	80.64	83.72	80.36	86.52	80.64	82.11	84.62
Pavements: Urban System		80.00	79.42	80.00	81.64	85.06	82.54	78.55	85.45	86.40	92.34	81.43	81.40	80.96
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%										
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	95.0%									
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%										
SAFETY														
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:35 (YE:48)	32	YTD:3 3	YTD:2 0	YTD:5 4	YTD:3 6	YTD:4 4	YTD:4 0	YTD:4 3	YTD:9 10	YTD:1 2
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:195 (YE:297)	169	YTD:15 7	YTD:15 4	YTD:29 23	YTD:13 22	YTD:25 21	YTD:13 11	YTD:12 20	YTD:61 54	YTD:11 7
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:3,855 (YE:6285)	4,283	YTD:283 301	YTD:191 153	YTD:523 564	YTD:291 310	YTD:339 345	YTD:185 217	YTD:454 463	YTD:1329 1,579	YTD:260 351
CAPITAL PROGRAM														
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$28.7M YTD:\$123.3M)	\$30.2M									
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%		100.0%	100.0%		100.0%		100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%			100.0%		100.0%		100.0%		
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.5%									

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 8								
		Statewide Goal	Statewide Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PEOPLE												
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	70.7%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	6.07	3.87	0.00	0.00	0.00	0.00	0.00	0.00	56.49
Workforce Crashes		8.44	4.92	9.64	3.87	54.39	0.00	0.00	0.00	0.00	0.00	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	64.5%	67.4%	66.3%	57.1%	55.0%	66.3%	62.9%	62.7%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%									
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	30.6%	60.7%	63.8%	49.0%	34.6%	69.1%	60.7%	56.4%
SYSTEM CONDITIONS												
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.81	6.67	6.88	7.12	6.74	6.78	6.73	7.07
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	86.15	88.23	85.16	85.51	85.60	85.97	75.30	87.80
Pavements: General System		80.00	82.25	80.00	84.78	84.44	86.06	83.39	88.94	82.13	82.73	87.05
Pavements: Urban System		80.00	79.42	80.00	81.63	78.77	77.53	77.29	84.67	81.90	88.86	84.98
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%								
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	91.0%							
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%								
SAFETY												
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:43 (YE:55)	36	YTD:6 4	YTD:9 6	YTD:5 2	YTD:2 2	YTD:12 11	YTD:4 6	YTD:5 5
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:301 (YE:477)	292	YTD:34 37	YTD:52 67	YTD:19 18	YTD:27 20	YTD:104 108	YTD:24 25	YTD:41 17
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:9,516 (YE:15317)	10,414	YTD:1028 1,221	YTD:1775 1,866	YTD:353 372	YTD:617 715	YTD:4443 4,857	YTD:285 299	YTD:1014 1,084
CAPITAL PROGRAM												
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$18.3M (YE:\$152.3M)	\$19.3M							
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%		100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%	100.0%		100.0%			100.0%	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.1%							

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 9									
		Statewide Goal	Statewide Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
PEOPLE													
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	74.0%								
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.24	2.41	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
Workforce Crashes		8.44	4.92	6.56	6.03	0.00	0.00	0.00	0.00	0.00	17.97	14.11	46.07
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	67.0%	67.2%	69.6%	64.3%	75.4%	65.7%	66.1%	68.1%	65.6%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%										
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%										
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	28.1%	78.2%	56.5%	60.2%	12.5%	53.9%	43.3%	63.5%	47.7%
SYSTEM CONDITIONS													
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.80	6.64	6.57	6.55	7.01	6.33	7.07	7.01	6.73
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	86.94	91.24	86.80	85.00	86.54	82.91	90.00	87.86	86.23
Pavements: General System		80.00	82.25	80.00	85.69	87.08	85.03	83.91	84.61	84.80	91.73	84.59	85.82
Pavements: Urban System		80.00	79.42	80.00	82.91			73.05	77.21	66.99		88.77	83.42
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%									
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	98.0%								
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%									
SAFETY													
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:24 (YE:35)	25	YTD:2 0	YTD:2 0	YTD:3 6	YTD:3 3	YTD:2 5	YTD:4 2	YTD:5 3	YTD:4 6
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:161 (YE:249)	150	YTD:19 9	YTD:25 23	YTD:17 25	YTD:19 16	YTD:12 14	YTD:13 14	YTD:19 19	YTD:36 30
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:2,583 (YE:4348)	2,720	YTD:236 224	YTD:358 352	YTD:256 293	YTD:248 295	YTD:357 356	YTD:225 261	YTD:512 568	YTD:390 371
CAPITAL PROGRAM													
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$41.4M (YE:\$84.6M)	\$42.8M								
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	0.0%					0.0%			0.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.2%								

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 10										
		Statewide Goal	Statewide Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
PEOPLE														
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	74.0%									
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.77	3.60	28.47	0.00	0.00	0.00	0.00	20.56	0.00	0.00	0.00
Workforce Crashes		8.44	4.92	7.41	19.22	42.71	54.12	37.38	35.80	17.12	20.56	16.30	37.51	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	71.6%	84.2%	70.1%	71.6%	74.3%	68.5%	66.7%	77.2%	70.4%	74.8%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%											
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%											
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	41.7%	96.7%	12.6%	94.8%	92.9%	0.0%	95.1%	81.6%	91.5%	87.3%
SYSTEM CONDITIONS														
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.90	7.20	6.85	7.44	6.90	6.64	6.71	6.55	6.88	6.43
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	88.65	90.55	87.24	90.98	88.91	94.58		90.77	78.97	84.90
Pavements: General System		80.00	82.25	80.00	84.71	90.34	85.96	86.15	87.24	81.77	77.62	79.99	88.72	81.96
Pavements: Urban System		80.00	79.42	80.00	82.99	86.36		84.93						
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%										
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	96.0%									
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%										
SAFETY														
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:17 (YE:22)	24	YTD:4 3	YTD:1 2	YTD:1 1	YTD:2 3	YTD:2 2	YTD:2 1	YTD:2 3	YTD:2 5	YTD:2 4
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:118 (YE:178)	90	YTD:19 5	YTD:12 10	YTD:18 7	YTD:11 12	YTD:6 6	YTD:11 10	YTD:4 1	YTD:15 11	YTD:22 28
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:1,688 (YE:2788)	1,881	YTD:294 327	YTD:286 373	YTD:181 175	YTD:133 131	YTD:124 136	YTD:94 122	YTD:87 95	YTD:128 155	YTD:359 367
CAPITAL PROGRAM														
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$31.6M (YE:\$76.9M)	\$37.7M									
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	77.8%		0.0%			100.0%				100.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.2%									

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

CSF Category and Metric		Statewide		District 11								
		Statewide Goal	Statewide Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
PEOPLE												
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	74.7%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	5.27	2.54	10.91	0.00	0.00	0.00	0.00	0.00	15.59
Workforce Crashes		8.44	4.92	9.38	3.81	21.83	0.00	0.00	0.00	0.00	15.64	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	71.5%	74.6%	77.1%	73.6%	69.6%	70.2%	70.7%	74.7%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%									
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	22.3%	29.2%	10.6%	13.4%	0.0%	0.2%	6.9%	2.4%
SYSTEM CONDITIONS												
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.73	6.58	6.60	6.98	6.52	7.00	6.54	6.85
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	88.50	90.96		85.99	84.77		86.00	87.81
Pavements: General System		80.00	82.25	80.00	83.86	85.75	84.22	82.05	83.42	83.48	85.42	84.41
Pavements: Urban System		80.00	79.42	80.00	83.52	91.48		78.42			83.58	85.92
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%								
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	93.0%							
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%								
SAFETY												
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:25 (YE:34)	16	YTD:4 5	YTD:3 0	YTD:6 5	YTD:3 2	YTD:3 1	YTD:1 3	YTD:4 0
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:141 (YE:220)	126	YTD:27 19	YTD:10 4	YTD:42 32	YTD:11 17	YTD:14 13	YTD:13 17	YTD:24 24
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:2,822 (YE:4602)	3,102	YTD:700 798	YTD:190 183	YTD:643 624	YTD:140 174	YTD:302 329	YTD:282 351	YTD:564 643
CAPITAL PROGRAM												
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$15.8M (YE:\$118.8M)	\$17.9M							
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%		100.0%					
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.3%							

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 [Grey Box] = Data not collected to this level of detail in current quarter
 [White Box] = Metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

		Statewide		District 12				
		Statewide Goal	Statewide Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
PEOPLE								
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75.00%	71.3%	75.00%	70.0%			
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.51	6.15	5.45	16.79	0.00	0.00
Workforce Crashes		8.44	4.92	9.25	5.45	13.43	11.31	0.00
Direct Labor Ratio:	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70.00%	67.9%	70.00%	65.1%	68.2%	63.7%	55.7%
Disadvantaged Business Enterprise	Percent participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.90%	9.4%					
Encouraging Diversity, Growth & Equity	Percentage participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5.00%	4.0%					
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15.00%	31.7%	15.00%	36.9%	65.9%	63.8%	40.0%
SYSTEM CONDITIONS								
Bridges: General Appraisal	Statewide average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.80	6.98	6.80	6.61	6.63	6.49	6.56
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85.00	85.03	85.00	82.51	82.17	90.34	83.87
Pavements: General System		80.00	82.25	80.00	80.82	81.87	80.55	80.77
Pavements: Urban System		80.00	79.42	80.00	76.07	75.29	75.72	79.69
Maintenance Conditions Ratings	The actual number of MCR deficiencies from a sampling of our state highway network.	99.00%		99.00%				
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88.00%	94.0%	88.00%	90.0%			
Snow & Ice Control	The number of state priority routes not reaching expected speeds within 2 hours after a snow event.	96.00%		96.00%				
SAFETY								
Fatalities (Jan- Sept)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:354 (YE:474)	373	YTD:18 (YE:23)	17	YTD:11 11	YTD:4 4	YTD:3 2
Serious Injuries (Jan-Aug)		YTD:2,362 (YE:3571)	2,294	YTD:151 (YE:228)	137	YTD:91 86	YTD:32 23	YTD:28 28
Total Crashes (Jan-Aug)		YTD:51,775 (YE:84155)	57,463	YTD:4,202 (YE:6639)	4,764	YTD:2903 3,446	YTD:605 625	YTD:694 693
CAPITAL PROGRAM								
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$430M (YE:\$1.8B)	\$458.5M	YTD:\$25.8M (YE:\$175.M)	\$32.2M			
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90.00%	100.0%	90.00%	100.0%	100.0%		
Local Projects Awarded On-Time		85.00%	83.7%	85.00%	100.0%	100.0%		100.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.50%	0.2%	1.50%	0.2%			

= Goal; YTD = Year to Date Goal; YE = Year End Goal
 = Data not collected to this level of detail in current quarter
 = Metric not applicable to county at this time