

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 1

D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
75%	68.7%								
5.81	5.67	0.00	42.93	8.72	0.00	11.32	0.00	10.01	9.26
9.56	11.34	25.80	21.46	17.43	11.21	0.00	38.37	40.05	0.00
70%	64.7%	63.1%	67.6%	62.0%	69.8%	69.9%	71.0%	70.1%	71.6%
8.9%									
5%									
15%	43.4%	55.1%	75.0%	27.3%	65.7%	95.3%	74.2%	84.0%	69.1%
6.8	7.28	7.27	7.66	6.98	7.30	7.85	7.19	6.90	7.44
85	85.88	84.99	86.01	88.36		90.53	81.00	74.75	86.42
80	85.24	86.44	85.08	85.04	84.73	87.73	83.85	81.62	87.26
80	83.13	78.29	81.84	86.98	77.23			79.12	91.88
99%	99.8%	99.8%	99.9%	99.7%	99.8%	99.8%	99.8%	99.9%	99.9%
88%	97%								
96%	100%								
YTD:21	28	YTD:3	YTD:2	YTD:2	YTD:3	YTD:3	YTD:2	YTD:2	YTD:3
(YE:21)		4	3	6	6	4	1	1	3
YTD:175	265	YTD:65	YTD:19	YTD:30	YTD:11	YTD:11	YTD:14	YTD:12	YTD:12
(YE:175)		131	11	33	19	17	7	29	18
YTD:3,601	4,091	YTD:1094	YTD:368	YTD:863	YTD:268	YTD:236	YTD:244	YTD:243	YTD:286
(YE:3601)		1,204	449	1,010	320	268	231	271	338
YTD:\$14M	\$14M								
(YE:\$41.4M)									
90%	91.7%	100.0%	100.0%	100.0%	100.0%	100.0%			50.0%
85%	100.0%				100.0%				
1.5%	0.6%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 2

D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
75%	68.0%								
5.75	5.70	10.64	0.00	17.16	0.00	0.00	20.86	0.00	9.62
11.00	2.85	0.00	0.00	8.58	0.00	0.00	10.43	0.00	9.62
70%	69.6%	66.5%	64.4%	77.6%	69.5%	72.1%	73.0%	75.2%	73.3%
8.9%	7.9%								
5%	5.4%								
15%	44.9%	70.9%	80.7%	63.1%	39.6%	95.6%	52.6%	58.7%	86.1%
6.8	6.81	6.73	7.48	6.87	6.59	6.57	6.94	6.50	6.64
85	87.02		85.14	87.00	69.14	77.51			90.27
80	78.81	71.24	70.45	84.06	75.60	81.02	78.91	75.66	82.41
80	75.48	64.78	71.25	76.11	73.96	78.76	66.03	79.59	75.49
99%	99.7%	99.9%	99.8%	99.8%	99.7%	99.8%	99.5%	99.8%	99.7%
88%	94%								
96%	91%								
YTD:41	52	YTD:5	YTD:2	YTD:7	YTD:7	YTD:4	YTD:4	YTD:3	YTD:9
(YE:41)		5	7	11	1	4	3	6	15
YTD:347	317	YTD:22	YTD:26	YTD:86	YTD:43	YTD:35	YTD:28	YTD:24	YTD:84
(YE:347)		29	22	79	26	33	25	19	84
YTD:6,161	7,205	YTD:374	YTD:275	YTD:2170	YTD:443	YTD:498	YTD:475	YTD:515	YTD:1411
(YE:6161)		411	280	2,477	490	532	451	567	1,997
YTD:\$27M	\$31M								
(YE:\$104.2M)									
90%	100%			100%		100%		100%	100%
85%	75%			50%			100%		
1.5%	0.2%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 3

D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
75%	70.0%								
6.57	4.28	0.00	10.71	0.00	0.00	16.10	5.70	0.00	0.00
12.10	9.16	21.11	10.71	20.30	17.97	24.14	5.70	7.19	16.49
70%	66.4%	69.5%	68.5%	67.0%	66.0%	67.9%	70.7%	68.7%	64.0%
8.9%	7.9%								
5%	5.4%								
15%	27.9%	6.9%	88.4%	57.5%	59.4%	30.5%	65.0%	88.8%	25.6%
6.8	7.07	7.05	7.21	6.92	6.65	7.07	7.53	6.93	6.94
85	84.77	88.19	85.70	83.59	72.39	79.77	82.62	90.47	85.02
80	79.03	83.93	77.53	79.18	78.64	76.10	80.59	77.79	78.59
80	79.51	77.27	74.55	73.64	81.55	78.35	86.84	81.59	77.00
99%	99.8%	99.9%	99.8%	100.0%	99.8%	99.8%	99.8%	99.9%	99.8%
88%	94%								
96%	100%								
YTD:43	60	YTD:7	YTD:2	YTD:3	YTD:4	YTD:8	YTD:7	YTD:7	YTD:5
(YE:43)		4	1	6	8	15	6	13	7
YTD:330	369	YTD:34	YTD:18	YTD:53	YTD:29	YTD:53	YTD:49	YTD:56	YTD:39
(YE:330)		43	11	34	22	89	70	62	38
YTD:7,350	7,517	YTD:771	YTD:370	YTD:864	YTD:488	YTD:1257	YTD:1492	YTD:1207	YTD:901
(YE:7350)		833	377	855	466	1,218	1,622	1,220	926
YTD:\$62M	\$52M								
(YE:\$145.8M)									
90%	100%	100%	100%	100%		100%	100%	100%	100%
85%	100%					100%	100%		
1.5%	0.2%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 4

D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
75%	73.3%						
5.33	3.48	4.23	0.00	0.00	12.13	5.43	0.00
9.34	5.96	8.46	5.52	15.35	18.19	16.28	4.84
70%	69.7%	70.1%	77.4%	70.6%	73.0%	71.4%	76.1%
15%	16.1%	32.9%	10.1%	40.3%	24.8%	19.1%	21.0%
6.8	7.22	7.24	7.23	7.28	7.27	7.22	7.10
85	84.51	88.62	83.68	84.12	84.77	84.56	82.46
80	80.67	80.21	76.72	81.46	82.76	85.87	79.32
80	79.75	72.05	81.36	78.69	80.03	79.83	83.16
99%	99.8%	99.8%	99.9%	99.7%	99.9%	99.7%	99.7%
88%	93%						
96%	100%						
YTD:55	55	YTD:10	YTD:8	YTD:6	YTD:11	YTD:8	YTD:12
(YE:55)		8	9	12	9	5	12
YTD:383	342	YTD:63	YTD:71	YTD:48	YTD:73	YTD:77	YTD:51
(YE:383)		54	74	55	50	78	31
YTD:11,200	12,282	YTD:1168	YTD:2059	YTD:1340	YTD:2476	YTD:2516	YTD:1640
(YE:11200)		1,244	2,142	1,493	2,632	2,999	1,772
YTD:\$75M	\$79M						
(YE:\$407.3M)							
90%	96.6%	100.0%	100.0%	100.0%	100.0%	83.3%	100.0%
85%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
1.5%	0.1%						

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 5

D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
75%	74.7%							
5.82	5.34	0.00	9.81	6.81	8.00	12.97	14.10	0.00
10.30	13.34	17.96	49.06	40.89	9.40	12.97	7.05	30.90
70%	65.0%	68.9%	66.5%	67.0%	70.6%	63.8%	64.5%	69.2%
8.9%	7.9%							
5%	5.4%							
15%	39.8%	75.5%	16.3%	86.9%	91.5%	82.1%	78.4%	69.4%
6.8	6.90	6.98	7.52	6.65	6.81	6.84	6.77	7.01
85	85.70	74.14	81.77	90.64	98.00	85.31	84.62	71.00
80	82.17	80.37	82.41	77.58	81.44	83.95	84.48	78.87
80	83.63	85.52	92.16	90.74	70.58	81.28	78.67	
99%	99.7%	99.7%	99.6%	99.5%	99.6%	99.7%	99.8%	99.8%
88%	93%							
96%	100%							
YTD:37	35	YTD:4	YTD:4	YTD:5	YTD:4	YTD:9	YTD:7	YTD:4
(YE:37)		2	7	1	4	9	9	3
YTD:248	241	YTD:10	YTD:35	YTD:35	YTD:36	YTD:77	YTD:27	YTD:28
(YE:248)		11	47	50	22	35	43	33
YTD:4,443	4,597	YTD:170	YTD:607	YTD:700	YTD:562	YTD:1086	YTD:952	YTD:365
(YE:4443)		189	709	726	543	1,142	974	314
YTD:\$67M	\$64M							
(YE:\$141.M)								
90%	96.6%	100%	100%	75%	100%	100%	100%	100%
85%	100%	100%	100%	100%	100%			
1.5%	0.2%							

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 6

D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
75%	64.7%								
6.71	3.45	0.00	0.00	3.14	9.12	11.10	0.00	10.38	11.14
9.99	4.02	18.78	11.19	6.27	0.00	0.00	23.08	0.00	0.00
70%	64.1%	64.6%	60.1%	66.8%	54.4%	63.8%	63.1%	63.7%	64.7%
8.9%									
5%									
15%	32.7%	9.2%	0.4%	32.5%	30.2%	19.0%	65.9%	53.8%	23.8%
6.8	7.52	7.41	7.69	7.59	7.20	6.81	7.81	7.34	7.18
85	86.48	89.18	86.82	87.53	70.29	73.18	92.96	83.25	81.26
80	80.61	82.49	78.70	81.08	80.86	75.13	76.46	83.70	82.49
80	81.42	82.32	73.16	81.88	76.40	77.20		71.59	78.50
99%	99.8%	99.5%	99.8%	99.9%	99.6%	99.6%	99.7%	99.7%	99.7%
88%	92%								
96%	100%								
YTD:60	70	YTD:7	YTD:4	YTD:25	YTD:5	YTD:5	YTD:4	YTD:8	YTD:4
(YE:60)		7	5	32	6	5	9	4	2
YTD:438	438	YTD:50	YTD:19	YTD:191	YTD:44	YTD:36	YTD:33	YTD:38	YTD:27
(YE:438)		49	16	189	60	36	23	44	21
YTD:11,399	12,882	YTD:1527	YTD:352	YTD:6498	YTD:559	YTD:709	YTD:683	YTD:600	YTD:471
(YE:11399)		1,653	401	7,435	569	803	753	685	583
YTD:\$184M	\$184M								
(YE:\$229.M)									
90%	100%	100%	100%	100%				100%	100%
85%	50%			50%					
1.5%	0.3%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 7

D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
75%	71.3%									
5.80	1.83	0.00	0.00	0.00	0.00	8.18	0.00	0.00	5.98	11.10
9.78	12.83	10.49	10.96	0.00	36.94	40.92	40.12	35.35	5.98	11.10
70%	65.6%	66.7%	66.7%	65.7%	67.7%	68.4%	70.4%	62.2%	73.5%	64.1%
8.9%	7.9%									
5%	5.4%									
15%	66.4%	55.2%	82.1%	10.0%	79.1%	53.9%	77.7%	33.0%	25.3%	55.9%
6.8	7.01	7.05	6.87	7.01	6.96	6.88	6.81	6.84	7.10	6.88
85	88.32	92.74	78.62	91.00	72.46	84.21	98.00	89.41	86.43	93.08
80	82.82	83.44	82.41	81.45	84.54	79.73	86.05	81.70	81.70	85.13
80	81.93	84.90	81.94	79.06	85.03	85.85	90.94	82.20	81.74	81.08
99%	99.9%	100%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	100%	99.9%
88%	95%									
96%	100%									
YTD:48	39	YTD:5	YTD:3	YTD:7	YTD:5	YTD:5	YTD:6	YTD:5	YTD:11	YTD:1
(YE:48)		3	1	3	5	8	2	4	11	2
YTD:297	265	YTD:21	YTD:23	YTD:43	YTD:22	YTD:35	YTD:22	YTD:20	YTD:91	YTD:19
(YE:297)		17	14	31	32	27	15	31	88	10
YTD:6,281	6,871	YTD:469	YTD:326	YTD:849	YTD:494	YTD:562	YTD:321	YTD:729	YTD:2093	YTD:439
(YE:6281)		510	248	887	537	525	366	765	2,471	562
YTD:\$52M	\$60M									
(YE:\$123.3M)										
90%	100%	100%	100%	100%	100%		100%		100%	100%
85%	88.9%			100%	100%	100%		100%	66.7%	
1.5%	0.1%									

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 8

D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
75%	70.7%							
6.07	9.30	24.12	13.07	18.02	18.18	9.10	20.55	15.95
9.64	5.23	16.08	19.60	0.00	9.09	4.55	10.27	7.97
70%	63.6%	67.1%	65.1%	60.3%	57.3%	67.1%	67.5%	61.2%
8.9%	7.9%							
5%	5.4%							
15%	37.7%	73.8%	69.8%	46.4%	42.6%	39.9%	65.0%	45.2%
6.8	6.82	6.74	6.93	7.12	6.74	6.79	6.72	7.06
85	86.63	88.69	85.76	86.20	87.69	86.72	74.93	86.32
80	85.17	84.69	87.10	84.38	89.44	82.14	82.58	87.13
80	82.37	79.70	76.79	78.63	86.29	82.89	88.64	84.54
99%	99.8%	99.8%	99.7%	99.8%	99.7%	99.9%	99.9%	99.6%
88%	93%							
96%	100%							
YTD:55	48	YTD:8	YTD:13	YTD:6	YTD:2	YTD:15	YTD:4	YTD:8
(YE:55)		7	7	3	2	15	8	6
YTD:477	451	YTD:57	YTD:82	YTD:34	YTD:39	YTD:164	YTD:40	YTD:60
(YE:477)		52	100	29	28	166	44	32
YTD:15,306	16,817	YTD:1651	YTD:2876	YTD:578	YTD:993	YTD:7127	YTD:471	YTD:1609
(YE:15306)		1,873	2,973	638	1,145	7,938	521	1,729
YTD:\$33M	\$33M							
(YE:\$152.3M)								
90%	95.2%	100%	100%	100%	100%	88.9%	100%	100%
85%	100%	100%		100%			100%	
1.5%	0.2%							

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 9

D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
75%	74.0%								
5.24	2.73	0.00	9.06	0.00	0.00	0.00	0.00	7.74	0.00
6.56	11.59	8.73	9.06	24.38	0.00	8.92	9.76	38.69	44.36
70%	63.6%	65.2%	68.4%	61.6%	65.1%	64.2%	66.4%	68.2%	61.4%
15%	31.8%	78.3%	59.8%	49.8%	14.4%	62.5%	56.1%	71.5%	60.5%
6.8	6.79	6.64	6.58	6.53	7.02	6.35	7.07	6.97	6.72
85	88.55	91.19	88.59	86.00	88.73	84.16	91.61	89.39	88.04
80	87.14	88.92	86.81	85.40	86.01	85.49	92.87	86.13	87.12
80	84.88			74.21	78.50	67.75		91.45	85.34
99%	99.9%	100.0%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%
88%	94%								
96%	100%								
YTD:35	35	YTD:3	YTD:4	YTD:4	YTD:4	YTD:3	YTD:5	YTD:7	YTD:6
(YE:35)		3	4	7	3	4	3	3	8
YTD:248	259	YTD:30	YTD:40	YTD:30	YTD:30	YTD:19	YTD:21	YTD:28	YTD:50
(YE:248)		30	40	43	26	17	23	31	49
YTD:4,346	4,515	YTD:424	YTD:613	YTD:422	YTD:432	YTD:590	YTD:374	YTD:847	YTD:644
(YE:4346)		427	582	442	493	567	433	921	650
YTD:\$60M	\$59M								
(YE:\$84.6M)									
90%	96.8%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85%	.%					.%			.%
1.5%	1.1%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 10

D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
75%	74.0%									
5.77	4.73	16.10	20.03	0.00	0.00	9.70	11.18	0.00	0.00	0.00
7.41	23.65	32.19	60.10	62.23	10.09	19.39	55.92	9.41	62.87	27.85
70%	69.4%	79.8%	68.7%	69.0%	72.0%	68.9%	67.6%	75.6%	70.6%	71.9%
15%	34.1%	86.8%	69.5%	84.4%	91.0%	8.3%	92.7%	71.1%	83.0%	88.5%
6.8	6.91	7.20	6.85	7.46	6.92	6.65	6.71	6.55	6.89	6.46
85	88.47	88.87	88.53	91.29	83.59	94.97		91.30	74.17	86.05
80	83.27	86.89	85.27	84.62	84.84	82.34	77.14	75.96	85.23	82.98
80	82.95	82.14		82.33						83.17
99%	99.7%	99.8%	99.7%	99.8%	99.8%	99.5%	99.7%	99.5%	99.9%	99.8%
88%	93%									
96%	100%									
YTD:22	32	YTD:5	YTD:1	YTD:2	YTD:3	YTD:2	YTD:2	YTD:2	YTD:3	YTD:3
(YE:22)		3	3	4	3	2	3	4	6	4
YTD:178	127	YTD:30	YTD:16	YTD:28	YTD:17	YTD:10	YTD:14	YTD:6	YTD:22	YTD:34
(YE:178)		10	15	9	13	10	16	1	13	40
YTD:2,782	3,010	YTD:506	YTD:475	YTD:290	YTD:223	YTD:189	YTD:154	YTD:140	YTD:207	YTD:596
(YE:2782)		565	582	291	231	194	181	132	242	592
YTD:\$41M	\$49M									
(YE:\$76.9M)										
90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
85%	57.1%		.			100%				75%
1.5%	1.6%									

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 11

D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
75%	74.7%							
5.27	3.46	5.73	10.30	0.00	0.00	10.42	0.00	8.41
9.38	5.54	22.92	10.30	0.00	0.00	0.00	16.98	8.41
70%	70.7%	76.1%	76.3%	74.7%	71.9%	69.9%	70.1%	76.6%
8.9%								
5%								
15%	19.8%	25.0%	7.1%	7.6%	0.0%	0.9%	41.0%	5.4%
6.8	6.81	6.67	6.51	7.05	6.62	6.98	6.74	6.87
85	88.03	91.28		85.33	83.66		85.57	86.34
80	83.42	86.32	81.90	81.60	83.85	82.87	85.83	83.44
80	83.21	91.83		76.77			83.80	86.12
99%	99.8%	99.8%	99.9%	99.8%	99.8%	99.7%	99.9%	99.9%
88%	88%							
96%	100%							
YTD:34	21	YTD:7	YTD:3	YTD:9	YTD:4	YTD:4	YTD:2	YTD:5
(YE:34)		8	1	6	2	1	3	0
YTD:220	200	YTD:44	YTD:13	YTD:66	YTD:16	YTD:23	YTD:22	YTD:36
(YE:220)		33	6	53	22	20	29	37
YTD:4,601	4,596	YTD:1111	YTD:300	YTD:1053	YTD:232	YTD:481	YTD:462	YTD:962
(YE:4601)		1,139	277	922	252	489	521	996
YTD:\$57M	\$50M							
(YE:\$118.8M)								
90%	100%	100%	100%	100%	100%		100%	100%
85%	100%		100%					
1.5%	1.1%							

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan- Dec)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan-Dec)	
Total Crashes (Jan-Dec)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.16
8.44	8.18
70%	66.7%
8.9%	7.9%
5%	5.4%
15%	30.9%
6.8	7.00
85	85.95
80	82.26
80	79.80
99%	99.2%
88%	93%
96%	98%
YTD:474	506
(YE:474)	
YTD:3,568	3,482
(YE:3568)	
YTD:84,116	91,919
(YE:84116)	
YTD:\$705M	\$717M
(YE:\$1.8B)	
90%	97.7%
85%	85.5%
1.5%	0.2%

District 12

D12 Goal	D12 Overall	CUY	GEA	LAK
75%	70.0%			
6.15	4.68	12.11	0.00	0.00
9.25	8.18	20.76	11.49	0.00
70%	67.7%	71.3%	71.3%	71.5%
8.9%				
5%				
15%	17.5%	56.3%	50.0%	35.6%
6.8	6.58	6.59	6.49	6.51
85	83.67	83.38	88.98	84.84
80	81.68	84.06	81.43	81.00
80	76.20	75.53	76.16	79.62
99%	99.8%	99.8%	99.7%	99.9%
88%	89%			
96%	100%			
YTD:23	31	YTD:13	YTD:5	YTD:5
(YE:23)		21	6	4
YTD:228	208	YTD:131	YTD:54	YTD:43
(YE:228)		133	36	39
YTD:6,646	7,536	YTD:4612	YTD:971	YTD:1062
(YE:6646)		5,487	1,011	1,038
YTD:\$35M	\$42M			
(YE:\$175.M)				
90%	88.9%	86.7%	100.0%	100.0%
85%	100.0%	100.0%		100.0%
1.5%	0.2%			

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time