

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
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Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- Mar 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -Mar 2016)	
Total Crashes (Jan 2016-Mar 2016)	
CAPITAL PROGRAM	
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Statewide

State Goal	State Overall
75%	71.3%
5.23	4.45
8.44	8.21
70%	69.6%
8.9%	9.5%
5%	14.6%
15%	26.1%
6.8	7.02
85	85.98
80	82.34
80	79.72
99%	99.2%
88%	92%
96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 1

D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
75%	68.7%								
5.81	5.29	0.00	26.19	4.99	0.00	13.85	0.00	17.51	5.52
9.56	11.46	30.72	13.09	24.93	13.74	6.92	23.79	29.18	0.00
70%	66.9%	70.9%	69.3%	69.0%	72.0%	75.9%	74.7%	73.6%	74.9%
15%	36.3%	42.0%	73.9%	18.3%	53.9%	92.2%	72.3%	81.4%	60.9%
6.8	7.29	7.32	7.66	6.99	7.30	7.85	7.12	6.90	7.44
85	85.88	84.99	86.01	88.36		90.53	81.00	74.75	86.42
80	85.25	86.44	85.08	85.03	84.73	87.79	83.86	81.62	87.26
80	83.13	78.29	81.84	86.98	77.23			79.12	91.88
99%	99.8%	99.8%	99.9%	99.7%	99.8%	99.8%	99.8%	99.9%	99.9%
88%	97%								
96%	100%								
YTD:6 (YE:22)	6	YTD:1 0	YTD:1 0	YTD:1 1	YTD:1 1	YTD:1 1	YTD:1 1	YTD: 1	YTD:1 1
YTD:41 (YE:188)	53	YTD:12 21	YTD:3 4	YTD:10 7	YTD:4 9	YTD:2 7	YTD:2 2	YTD:4 1	YTD:5 2
YTD:976 (YE:3660)	841	YTD:297 227	YTD:97 98	YTD:245 195	YTD:68 91	YTD:65 74	YTD:61 52	YTD:63 49	YTD:80 55
YTD:\$37M (YE:\$41.4M)	\$30M								
90%	92.9%	100%	100%	100%	100%	100%	100%	100%	75%
85%	100%	100%			100%				
1.5%	0.2%								

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District 2

D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
75%	68.0%								
5.75	5.04	6.32	0.00	10.30	12.32	0.00	12.36	6.13	8.04
11.00	5.04	0.00	0.00	10.30	0.00	0.00	6.18	12.25	10.05
70%	71.0%	71.7%	69.5%	78.8%	72.5%	77.5%	77.0%	79.3%	75.1%
8.9%	9.5%								
5%	14.6%								
15%	34.8%	81.5%	77.8%	54.2%	44.1%	94.9%	62.5%	44.9%	71.8%
6.8	6.85	6.74	7.58	6.92	6.60	6.71	7.00	6.52	6.65
85	87.02		85.14	87.00	69.14	77.51			90.27
80	78.80	71.24	70.45	84.13	75.60	80.82	78.91	75.66	82.41
80	75.48	64.78	71.25	76.11	73.96	78.76	66.03	79.59	75.49
99%	99.7%	99.9%	99.8%	99.8%	99.7%	99.8%	99.5%	99.8%	99.7%
88%	93%								
96%	100%								
YTD:11 (YE:43)	3	YTD:1 0	YTD:1 0	YTD:2 1	YTD: 1	YTD:1 0	YTD:1 0	YTD:1 0	YTD:4 1
YTD:68 (YE:326)	63	YTD:6 9	YTD:5 2	YTD:16 7	YTD:9 3	YTD:7 7	YTD:6 7	YTD:4 5	YTD:16 23
YTD:1,669 (YE:6383)	1,462	YTD:94 98	YTD:77 44	YTD:586 486	YTD:105 76	YTD:142 99	YTD:127 106	YTD:139 110	YTD:399 443
YTD:\$48M (YE:\$104.2M)	\$63M								
90%	96.7%		100%	100%	100%	100%		100%	100%
85%	81.8%			80%	100%		66.7%		
1.5%	0.1%								

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District 3

D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
75%	70.0%								
6.57	4.67	8.17	5.76	0.00	5.09	13.64	6.11	3.98	0.00
12.10	9.33	16.34	5.76	16.48	20.34	22.73	3.05	7.97	9.02
70%	70.0%	74.2%	75.1%	72.0%	70.4%	73.4%	76.7%	75.1%	71.4%
8.9%	9.5%								
5%	14.6%								
15%	25.3%	5.3%	83.0%	54.2%	53.3%	27.2%	60.3%	84.9%	27.0%
6.8	7.07	7.05	7.21	6.92	6.70	7.07	7.53	6.93	6.94
85	84.77	88.19	85.70	83.59	72.39	79.77	82.62	90.47	85.02
80	79.03	83.93	77.53	79.18	78.64	76.10	80.59	77.79	78.59
80	78.77	77.27	74.55	73.64	81.55	76.85	86.84	81.59	77.00
99%	99.8%	99.9%	99.8%	100.0%	99.8%	99.8%	99.8%	99.9%	99.8%
88%	93%								
96%	97%								
YTD:8 (YE:47)	3	YTD:1 1	YTD:0 0	YTD:0 0	YTD:1 0	YTD:2 0	YTD:1 0	YTD:2 2	YTD:1 0
YTD:75 (YE:331)	60	YTD:8 10	YTD:5 0	YTD:10 2	YTD:5 15	YTD:12 16	YTD:10 10	YTD:16 5	YTD:9 2
YTD:2,073 (YE:7370)	1,520	YTD:222 179	YTD:104 76	YTD:218 188	YTD:133 103	YTD:349 246	YTD:429 316	YTD:372 243	YTD:246 169
YTD:\$114M (YE:\$145.8M)	\$85M								
90%	94.1%	100%	100%	100%			40%	100%	100%
85%	71.4%				.%	100%	50%		100%
1.5%	0.6%								

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District 4

D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
75%	73.3%						
5.33	4.67	4.47	0.00	4.33	13.46	8.81	5.31
9.34	9.04	13.40	3.06	21.67	13.46	17.62	13.27
70%	72.3%	76.2%	80.7%	74.3%	76.6%	75.3%	80.6%
8.9%	9.5%						
5%	14.6%						
15%	17.1%	17.7%	8.7%	35.7%	22.8%	17.9%	31.8%
6.8	7.21	7.24	7.23	7.27	7.27	7.20	7.09
85	84.78	88.62	83.68	84.12	84.77	85.09	82.46
80	80.65	80.21	76.72	81.46	82.76	85.64	79.32
80	79.79	72.05	81.85	78.69	80.03	79.83	83.21
99%	99.8%	99.8%	99.9%	99.7%	99.9%	99.7%	99.7%
88%	91%						
96%	98%						
YTD:10	15	YTD:2	YTD:2	YTD:1	YTD:3	YTD:1	YTD:2
(YE:55)		2	3	3	3	3	1
YTD:83	60	YTD:11	YTD:18	YTD:10	YTD:17	YTD:22	YTD:7
(YE:375)		8	17	9	3	15	8
YTD:3,086	2,555	YTD:304	YTD:566	YTD:383	YTD:676	YTD:743	YTD:414
(YE:11442)		294	452	347	494	612	356
YTD:\$217M	\$214M						
(YE:\$407.3M)							
90%	95.6%	100.0%	100.0%	100.0%	85.7%	90.0%	100.0%
85%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
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District 5

D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
75%	74.7%							
5.82	6.33	4.81	11.25	3.59	0.00	11.43	18.95	0.00
10.30	11.08	19.25	28.13	28.72	11.58	15.24	7.58	17.92
70%	68.5%	74.9%	72.6%	73.9%	74.6%	69.2%	72.0%	73.5%
15%	31.9%	75.7%	13.7%	78.9%	90.2%	75.1%	74.3%	63.9%
6.8	6.90	6.97	7.55	6.65	6.81	6.86	6.77	7.01
85	85.70	74.14	81.77	90.64	98.00	85.31	84.62	71.00
80	82.62	80.36	82.41	77.58	83.85	84.08	84.48	79.89
80	83.36	85.52	92.16	90.74	68.47	81.28	78.67	
99%	99.7%	99.7%	99.6%	99.5%	99.6%	99.7%	99.8%	99.8%
88%	91%							
96%	100%							
YTD:5 (YE:34)	6	YTD:1 0	YTD:1 0	YTD: 3	YTD: 1	YTD:1 1	YTD:1 1	YTD:1 0
YTD:51 (YE:237)	44	YTD:1 2	YTD:9 5	YTD:8 7	YTD:8 2	YTD:12 11	YTD:5 8	YTD:7 9
YTD:1,100 (YE:4421)	981	YTD:47 42	YTD:163 136	YTD:156 127	YTD:143 134	YTD:281 226	YTD:222 215	YTD:88 101
YTD:\$103M (YE:\$141.M)	\$92M							
90%	93%	100%	100%	80%	100%	83.3%	100%	100%
85%	100%	100%	100%	100%	100%		100%	
1.5%	0.4%							

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Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- Mar 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -Mar 2016)	
Total Crashes (Jan 2016-Mar 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Mar16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.45
8.44	8.21
70%	69.6%
8.9%	9.5%
5%	14.6%
15%	26.1%
6.8	7.02
85	85.98
80	82.34
80	79.72
99%	99.2%
88%	92%
96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 6

D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
75%	64.7%								
6.71	5.19	0.00	18.83	5.43	5.26	6.47	0.00	6.20	6.38
9.99	3.81	5.17	6.28	5.43	5.26	0.00	12.00	0.00	6.38
70%	67.3%	70.2%	67.8%	71.8%	60.6%	68.6%	71.5%	68.7%	69.0%
15%	29.2%	15.1%	23.3%	29.2%	24.0%	23.2%	50.0%	46.7%	26.8%
6.8	7.51	7.41	7.70	7.58	7.24	6.82	7.81	7.42	7.17
85	86.48	89.18	86.82	87.53	70.29	73.18	92.96	83.25	81.26
80	80.49	82.60	78.70	81.04	80.86	75.13	76.46	82.20	82.49
80	81.38	82.32	73.16	81.83	76.40	77.20		71.59	78.50
99%	99.8%	99.5%	99.8%	99.9%	99.6%	99.6%	99.7%	99.7%	99.7%
88%	90%								
96%	93%								
YTD:14 (YE:64)	16	YTD:1 3	YTD:1 1	YTD:7 7	YTD:2 2	YTD:1 0	YTD:1 1	YTD:1 1	YTD:1 1
YTD:107 (YE:430)	75	YTD:11 4	YTD:3 2	YTD:46 36	YTD:15 13	YTD:11 9	YTD:8 4	YTD:8 5	YTD:5 2
YTD:2,786 (YE:11623)	2,804	YTD:350 337	YTD:95 91	YTD:1546 1,613	YTD:154 153	YTD:196 173	YTD:173 173	YTD:149 175	YTD:123 89
YTD:\$199M (YE:\$229.M)	\$205M								
90%	97.8%	100%	100%	92.3%	100%		100%	100%	100%
85%	60%			66.7%	.%			100%	
1.5%	0.2%								

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
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SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- Mar 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -Mar 2016)	
Total Crashes (Jan 2016-Mar 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Mar16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
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Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.45
8.44	8.21
70%	69.6%
8.9%	9.5%
5%	14.6%
15%	26.1%
6.8	7.02
85	85.98
80	82.34
80	79.72
99%	99.2%
88%	92%
96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 7

D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
75%	71.3%									
5.80	2.94	0.00	6.28	10.13	0.00	9.61	0.00	0.00	3.56	12.97
9.78	9.56	5.94	6.28	5.07	25.39	28.83	22.31	20.90	7.12	6.48
70%	68.5%	71.6%	72.2%	70.2%	73.4%	72.3%	75.3%	67.1%	77.1%	68.4%
8.9%										
5%										
15%	51.6%	52.2%	67.5%	24.4%	76.7%	56.1%	76.4%	27.1%	28.6%	60.1%
6.8	7.01	7.04	6.87	7.02	6.98	6.86	6.81	6.86	7.10	6.88
85	88.32	92.74	78.62	91.00	72.46	84.21	98.00	89.41	86.43	93.08
80	83.09	83.44	82.41	83.85	84.54	79.73	86.05	81.70	81.70	85.13
80	81.93	84.90	81.94	79.08	85.03	85.85	90.94	82.20	81.74	81.08
99%	99.9%	100%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	100%	99.9%
88%	93%									
96%	98%									
YTD:8 (YE:46)	13	YTD:2 (YE:46)	YTD:0 (YE:46)	YTD:3 (YE:46)	YTD:0 (YE:46)	YTD:0 (YE:46)	YTD:0 (YE:46)	YTD:1 (YE:46)	YTD:7 (YE:46)	YTD:0 (YE:46)
YTD:57 (YE:281)	45	YTD:3 (YE:281)	YTD:3 (YE:281)	YTD:5 (YE:281)	YTD:1 (YE:281)	YTD:3 (YE:281)	YTD:4 (YE:281)	YTD:4 (YE:281)	YTD:16 (YE:281)	YTD:5 (YE:281)
YTD:1,612 (YE:6343)	1,500	YTD:133 (YE:6343)	YTD:82 (YE:6343)	YTD:209 (YE:6343)	YTD:126 (YE:6343)	YTD:148 (YE:6343)	YTD:80 (YE:6343)	YTD:200 (YE:6343)	YTD:519 (YE:6343)	YTD:116 (YE:6343)
YTD:\$98M (YE:\$123.3M)	\$99M									
90%	100%	100%		100%	100%	100%	100%	100%	100%	100%
85%	93.8%			100%	100%	100%		100%	88.9%	
1.5%	0.1%									

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 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
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75%	71.3%
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96%	97%
YTD:100 (YE:481)	97
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YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 8

D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
75%	70.7%							
6.07	7.37	23.80	7.35	10.54	15.90	7.95	11.28	13.30
9.64	8.42	14.28	14.71	0.00	5.30	10.60	11.28	8.86
70%	66.3%	70.0%	69.5%	64.9%	63.5%	71.1%	72.1%	68.7%
8.9%	9.5%							
5%	14.6%							
15%	34.0%	74.1%	65.8%	45.2%	43.0%	41.1%	63.4%	52.2%
6.8	6.89	6.92	7.03	7.07	6.85	6.84	6.63	7.06
85	86.64	88.69	85.76	86.20	87.69	86.74	74.93	86.32
80	85.06	84.69	87.10	84.38	89.44	82.18	81.01	87.08
80	82.37	79.70	76.79	78.63	86.29	82.89	88.64	84.54
99%	99.8%	99.8%	99.7%	99.8%	99.7%	99.9%	99.9%	99.6%
88%	93%							
96%	93%							
YTD:13 (YE:54)	7	YTD:2 0	YTD:3 3	YTD:1 0	YTD: 0	YTD:4 2	YTD:2 1	YTD:1 1
YTD:99 (YE:470)	81	YTD:12 11	YTD:15 24	YTD:7 3	YTD:9 6	YTD:36 31	YTD:7 2	YTD:14 4
YTD:3,672 (YE:15653)	3,715	YTD:424 432	YTD:672 689	YTD:136 154	YTD:276 272	YTD:1645 1,674	YTD:115 102	YTD:404 392
YTD:\$78M (YE:\$152.3M)	\$69M							
90%	87.8%	80%	100%	100%	100%	75%	100%	100%
85%	100%	100%		100%	100%	100%	100%	100%
1.5%	0.2%							

= goal
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MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
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Pavements: General System	
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Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
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Serious Injuries (Jan 2016 -Mar 2016)	
Total Crashes (Jan 2016-Mar 2016)	
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8.44	8.21
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96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 9

D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
75%	74.0%								
5.24	4.55	0.00	5.25	4.75	9.33	0.00	0.00	13.54	5.22
6.56	10.75	10.15	10.50	18.99	4.66	15.77	5.62	22.57	31.31
70%	66.2%	69.3%	71.5%	67.5%	67.7%	68.7%	70.2%	71.0%	64.8%
15%	27.9%	75.4%	60.7%	49.6%	11.9%	65.0%	54.6%	66.1%	58.8%
6.8	6.81	6.66	6.55	6.52	7.03	6.35	7.08	6.96	6.83
85	88.55	91.19	88.59	86.00	88.73	84.16	91.61	89.39	88.04
80	87.90	88.92	89.18	85.40	86.01	85.49	92.87	88.15	87.12
80	84.88			74.21	78.50	67.75		91.45	85.34
99%	99.9%	100.0%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%
88%	93%								
96%	100%								
YTD:7 (YE:36)	12	YTD:0	YTD:1	YTD:4	YTD:2	YTD:0	YTD:0	YTD:5	YTD:0
YTD:53 (YE:247)	48	YTD:4	YTD:5	YTD:8	YTD:5	YTD:3	YTD:3	YTD:9	YTD:11
YTD:1,050 (YE:4371)	1,040	YTD:97	YTD:142	YTD:98	YTD:103	YTD:120	YTD:99	YTD:232	YTD:149
YTD:\$69M (YE:\$84.6M)	\$69M								
90%	95.6%	100%	80%	100%	100%	100%	100%	88.9%	100%
85%	.%					.%			.%
1.5%	0.5%								

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MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric	
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6.8	7.02
85	85.98
80	82.34
80	79.72
99%	99.2%
88%	92%
96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 10

D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS									
75%	74.0%																		
5.77	3.77	9.81	12.27	0.00	0.00	5.83	6.59	5.78	0.00	4.17									
7.41	19.69	24.52	49.10	64.84	6.15	11.67	32.95	11.57	44.48	16.66									
70%	71.8%	82.5%	72.8%	72.4%	75.3%	73.7%	73.6%	78.1%	73.7%	75.9%									
15%	30.8%	84.6%	66.6%	82.6%	87.5%	14.4%	92.1%	62.8%	75.0%	86.8%									
6.8	6.91	7.20	6.84	7.47	6.92	6.65	6.71	6.55	6.89	6.46									
85	88.48	88.87	88.53	91.29	83.76	94.97		91.30	74.17	86.05									
80	83.03	86.89	85.28	84.62	84.84	83.84	77.14	75.96	85.23	80.85									
80	82.95	82.14		82.33						83.17									
99%	99.7%	99.8%	99.7%	99.8%	99.8%	99.5%	99.7%	99.5%	99.9%	99.8%									
88%	92%																		
96%	96%																		
YTD:4 (YE:25)	4	YTD:1 (YE:25)	0	YTD:1 (YE:25)	0	YTD: (YE:25)	0	YTD: (YE:25)	1	YTD: (YE:25)	3	YTD: (YE:25)	0	YTD: (YE:25)	0	YTD: (YE:25)	0		
YTD:29 (YE:169)	30	YTD:4 (YE:169)	4	YTD:4 (YE:169)	3	YTD:2 (YE:169)	2	YTD:3 (YE:169)	0	YTD:1 (YE:169)	6	YTD:2 (YE:169)	5	YTD:1 (YE:169)	1	YTD:4 (YE:169)	4	YTD:7 (YE:169)	5
YTD:672 (YE:2834)	680	YTD:118 (YE:2834)	125	YTD:132 (YE:2834)	127	YTD:66 (YE:2834)	98	YTD:52 (YE:2834)	49	YTD:44 (YE:2834)	37	YTD:36 (YE:2834)	40	YTD:28 (YE:2834)	33	YTD:56 (YE:2834)	41	YTD:140 (YE:2834)	130
YTD:\$53M (YE:\$76.9M)	\$75M																		
90%	97.6%	100%	100%	100%	100%	80%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
85%	57.1%																		75%
1.5%	2.5%																		

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- Mar 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -Mar 2016)	
Total Crashes (Jan 2016-Mar 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Mar16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	71.3%
5.23	4.45
8.44	8.21
70%	69.6%
8.9%	9.5%
5%	14.6%
15%	26.1%
6.8	7.02
85	85.98
80	82.34
80	79.72
99%	99.2%
88%	92%
96%	97%
YTD:100 (YE:481)	97
YTD:760 (YE:3497)	634
YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 11

D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
75%	74.7%							
5.27	2.95	3.39	6.08	3.92	0.00	6.13	4.90	4.92
9.38	5.91	13.55	6.08	7.83	0.00	6.13	9.79	4.92
70%	73.6%	79.7%	79.7%	78.1%	76.5%	75.2%	75.2%	79.7%
8.9%								
5%								
15%	17.4%	38.5%	10.7%	11.8%	0.1%	0.9%	32.0%	5.2%
6.8	6.86	6.74	6.51	7.05	6.62	6.99	6.89	6.87
85	88.03	91.28		85.33	83.66		85.57	86.34
80	83.45	86.37	81.88	81.59	83.85	83.09	85.84	83.44
80	83.21	91.83		76.77			83.80	86.12
99%	99.8%	99.8%	99.9%	99.8%	99.8%	99.7%	99.9%	99.9%
88%	86%							
96%	97%							
YTD:8 (YE:33)	6	YTD:2 1	YTD:1 1	YTD:4 2	YTD: 1	YTD:1 1	YTD: 0	YTD:1 0
YTD:45 (YE:215)	34	YTD:8 4	YTD:2 2	YTD:15 8	YTD:4 5	YTD:4 2	YTD:3 3	YTD:9 10
YTD:1,250 (YE:4626)	890	YTD:311 221	YTD:86 39	YTD:292 167	YTD:59 53	YTD:125 110	YTD:131 106	YTD:247 194
YTD:\$100M (YE:\$118.8M)	\$102M							
90%	100%	100%	100%	100%	100%	100%	100%	100%
85%	80%	100%	100%	.				100%
1.5%	0.3%							

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MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

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Pavements: Urban System	
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Total Crashes (Jan 2016-Mar 2016)	
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YTD:21,836 (YE:85591)	19,535
YTD:\$1.23B (YE:\$1.8B)	\$1.22B
90%	95.1%
85%	86.3%
1.5%	0.2%

District 12

D12 Goal	D12 Overall	CUY	GEA	LAK
75%	70.0%			
6.15	5.55	11.56	6.11	0.00
9.25	7.98	14.45	9.17	0.00
70%	72.5%	77.1%	78.5%	79.3%
15%	14.9%	54.8%	32.3%	28.8%
6.8	6.56	6.58	6.51	6.51
85	83.67	83.38	88.98	84.84
80	81.68	84.06	81.43	81.00
80	76.13	75.44	76.16	79.66
99%	99.8%	99.8%	99.7%	99.9%
88%	87%			
96%	99%			
YTD:6 (YE:23)	6	YTD:4 4	YTD:1 0	YTD:1 2
YTD:52 (YE:228)	41	YTD:34 24	YTD:10 11	YTD:7 6
YTD:1,889 (YE:6865)	1,547	YTD:1340 1,063	YTD:267 251	YTD:282 233
YTD:\$114M (YE:\$175.M)	\$117M			
90%	86.8%	79.2%	100.%	100.%
85%	100.%	100.%		100.%
1.5%	0.1%			

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