



GOAL

DOES NOT **MEET GOAL**

Statewide

District 1

CSF Category and Metric

SF Category and Metric		State Goal	Overa
PEOPLE			
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28
Workforce Crashes	every 100 employees in a year's time	8.44	8.67
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.19
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1
SYSTEM CONDITIONS			
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01
Pavements: Priority System	ODOT measures the average pavement conditions for all	85	85.8
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80	82.2
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80	79.7
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%	99.6
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%
SAFETY			
Fatalities (Jan 2016- May 2016)		YTD:216	222
ratalities (Jan 2010- Way 2010)		(YE:481)	233
Serious Injuries (Jan 2016 -May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State	YTD:1,678	
Serious Injuries (Jan 2010 - Iviay 2010)	Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:3497)	1,63
Total Crashes (Jan 2016-May 2016)	goals are based on a 1/8 decline from the medics 3-year average.	YTD:41,022	41,1
CAPITAL PROGRAM		(YE:85598)	,
		YTD:\$1.8B	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$1.93
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%	95.8
Local Projects Awarded On-Time	let by their target date.	85%	91.9
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%
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State	wide					וווכוע	CLI				
State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
75%	72.1%	75%	68.0%								
5.23	4.28	5.81	5.37	3.89	19.83	3.71	0.00	16.02	0.00	13.59	4.29
8.44	8.67	9.56	12.75	35.04	9.92	18.54	16.00	10.68	18.13	45.31	0.00
70%	69.8%	70%	68.1%	74.1%	71.5%	71.0%	72.4%	76.6%	75.1%	73.3%	75.6%
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	35.5%	35.7%	88.6%	16.7%	46.3%	81.4%	70.8%	78.6%	47.6%
6.8	7.01	6.8	7.34	7.32	7.70	7.04	7.35	7.93	7.12	6.90	7.43
85	85.83	85	85.88	84.99	86.01	88.36		90.53	81.00	74.75	86.42
80	82.25	80	85.25	86.44	85.08	85.03	84.73	87.79	83.86	81.62	87.26
80	79.71	80	83.13	78.29	81.84	86.98	77.23			79.12	91.88
99%	99.6%	99%	99.9%	99.8%	100.0%	99.8%	100.0%	100.0%	99.9%	99.9%	100.0%
88%	94%	88%	96%								
96%	96%	96%	100%								
YTD:216		YTD:11		YTD:2	YTD:1	YTD:1	YTD:1	YTD:2	YTD:1	YTD:1	YTD:1
(YE:481)	233	(YE:22)	13	2	1	2	2	2	1	2	1
YTD:1,678		YTD:95		YTD:35	YTD:8	YTD:19	YTD:6	YTD:7	YTD:6	YTD:7	YTD:9
(YE:3497)	1,637	(YE:188)	131	55	7	13	16	13	11	14	2
YTD:41,022		YTD:1,741		YTD:535	YTD:165	YTD:428	YTD:121	YTD:119	YTD:115	YTD:122	YTD:136
(YE:85598)	41,152	(YE:3660)	1,692	476	175	416	171	110	101	120	123
YTD:\$1.8B	ć4 02D	YTD:\$41M	ĆE TRA								
(YE:\$1.8B)	\$1.93B	(YE:\$41.4M)	\$57M								
90%	95.8%	90%	93.9%	100.%	100.%	100.%	100.%	100.%	100.%	100.%	80.%
85%	91.%	85%	100.%	100.%		100.%	100.%				
1.5%	0.3%	1.5%	0.05%								

= goal

= data not collected to this level of detail in current quarter





MEETS GOAL DOES NOT MEET GOAL

Statewide District 2

CSF Category and Metric

			Overall
PEOPLE			
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28
Workforce Crashes	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions. Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions. Participation by certified EDGE firms on state funded constructio contracts directly related to ODOT core functions. Percent of operating budget in categories determined by DAS the is awarded to MBEs. Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new. ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement. Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. Current number of motor vehicle incidents that have occurred o the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to da goals are based on a 1% decline from the metrics 5-year average of the ODOT System roadways (all interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to da goals are based on a 1% decline from the metrics 5-year average of the ODOT and local agency projects.	8.44	8.67
Direct Labor Ratio	number of labor hours for ODOT's core business functions.	70%	69.8%
Disadvantaged Business Enterprise	construction contracts directly related to ODOT core functions.	8.9%	8.8%
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%
SYSTEM CONDITIONS			
Bridges: General Appraisal		6.8	7.01
Pavements: Priority System	= .	85	85.83
Pavements: General System	lane U.S. and State Routes outside of cities (General); and U.S.	80	82.25
Pavements: Urban System		80	79.71
Maintenance Conditions Ratings	•	99%	99.6%
Travel Time Reliability Index (TTRI)		88%	94%
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%
SAFETY			
Fatalities (Jan 2016- May 2016)		YTD:216 (YE:481)	233
Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to date	YTD:1,678 (YE:3497)	1,637
Total Crashes (Jan 2016-May 2016)	Sould are succed on a 170 decime from the metrics 3-year average.	YTD:41,022 (YE:85598)	41,152
CAPITAL PROGRAM			
Contract Program (\$ Billions) (July15 - Jun16)		YTD:\$1.8B	\$1.93B
ODOT Projects Awarded On-Time		(YE:\$1.8B)	95.8%
Local Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	85%	91.%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the	1.5%	0.3%

ate Goal	Overall	Goal	Overall	FUL	HEN	LUC	ОТТ	SAN	SEN	WIL	woo
75%	72.1%	75%	66.8%								
5.23	4.28	5.75	4.68	14.34	5.16	7.97	9.34	0.00	9.21	4.68	6.27
8.44	8.67	11.00	6.05	0.00	5.16	11.96	9.34	0.00	13.81	9.37	10.97
70%	69.8%	70%	71.3%	73.0%	68.7%	78.2%	73.8%	77.4%	78.4%	79.0%	74.9%
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	33.4%	79.9%	81.2%	58.9%	52.9%	91.4%	70.0%	75.5%	82.9%
6.8	7.01	6.8	6.86	6.74	7.58	6.92	6.60	6.71	7.00	6.53	6.65
85	85.83	85	87.02		85.14	87.00	69.14	77.51			90.27
80	82.25	80	78.80	71.24	70.45	84.13	75.60	80.82	78.91	75.66	82.41
80	79.71	80	75.48	64.78	71.25	76.11	73.96	78.76	66.03	79.59	75.49
99%	99.6%	99%	99.8%	99.9%	99.9%	99.5%	99.9%	99.9%	99.9%	100.0%	99.8%
88%	94%	88%	95%								
96%	96%	96%	79%								
YTD:216	233	YTD:21	13	YTD:2	YTD:2	YTD:4	YTD:2	YTD:2	YTD:2	YTD:1	YTD:6
(YE:481) TD:1,678		(YE:43) YTD:157		YTD:11	YTD:10	YTD:36	YTD:19	YTD:16	YTD:14	YTD:11	YTD:40
(YE:3497)	1,637	(YE:326)	155	17	8	29	13	13	20	9	46
TD:41,022		YTD:3,041		YTD:178	YTD:136	YTD:1089	YTD:209	YTD:244	YTD:217	YTD:243	YTD:727
YE:85598)	41,152	(YE:6383)	3,108	206	128	1,030	196	203	204	220	921
TD:\$1.8B		YTD:\$104M									
YE:\$1.8B)	\$1.93B	(YE:\$104.2M)	\$106M								
90%	95.8%	90%	95.5%		100.%	92.3%	100.%	100.%		100.%	100.%
85%	91.%	85%	87.5%			85.7%	100.%		66.7%		100.%
1.5%	0.3%	1.5%	0.03%								





= data not collected to this level of detail in current quarter

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GOAL

DOES NOT **MEET GOAL**

CSF Category and Metric

Encouraging Diversity, Growth & Equity Minority Business Enterprise SYSTEM CONDITIONS Bridges: General Appraisal Pavements: Priority System Pavements: Priority System Pavements: General System Pavements: Urban System Pavements: Urban System Maintenance Conditions Ratings Travel Time Reliability Index (TTRI) Snow & Ice Control SAFETY Fatalities (Jan 2016- May 2016) Capital Frogram (\$ Billions) Capital Frogram (\$ Billions) Capital Frogram (\$ Billions) (July15 - Jun16) CDOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date.	SF Category and Metric						
Workforce Injuries OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions. Disadvantaged Business Enterprise Encouraging Diversity, Growth & Equity Encouraging Diversity, Growth & Equity Minority Business Enterprise Percent of operating budget in categories determined by DAS the is awarded to MBEs. SYSTEM CONDITIONS Bridges: General Appraisal Pavements: Priority System Pavements: Priority System ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S. or State Routes outside of cities (General); and U.S. or State Routes outside of cities (Incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average of the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are	PEOPLE						
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Direct Labor Ratio Disadvantaged Business Enterprise Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions. Participation by certified DBE firms on state funded construction contracts directly related to ODOT core functions. Participation by certified DBE firms on state funded construction contracts directly related to ODOT core functions. Percent of operating budget in categories determined by DAS the is awarded to MBEs. Percent of operating budget in categories determined by DAS the is awarded to MBEs. Pavements: Priority System Pavements: Priority System Pavements: General Appraisal Pavements: General System Pavements: Urban System Pavements: Urban System Maintenance Conditions Ratings Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) DOOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the company of the preventable change orders over the company of the com	Workforce Crashes	every 100 employees in a year's time					
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SYSTEM CONDITIONS Bridges: General Appraisal Pavements: Priority System ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes inside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavements. Urban System Maintenance Conditions Ratings Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. SAFETY Fatalities (Jan 2016 - May 2016) Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of the part of the ODOT system roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of the part of the ODOT system roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of the part of the ODOT system roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of the ODOT system of the ODOT system roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of the ODOT system of the	Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded constructio contracts directly related to ODOT core functions.					
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Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new. Pavements: Priority System DODT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement. Maintenance Conditions Ratings Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. SAFETY Fatalities (Jan 2016 - May 2016) Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) [July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative	SYSTEM CONDITIONS						
Pavements: General System Pavements: Urban System Pavements: Urban System Maintenance Conditions Ratings Travel Time Reliability Index (TTRI) Snow & Ice Control SAFETY Fatalities (Jan 2016- May 2016) Serious Injuries (Jan 2016-May 2016) Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement. Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable change orders over the cumulative dollar amount of preventable c							
Pavements: General System Pavements: Urban System Maintenance Conditions Ratings Travel Time Reliability Index (TTRI) Snow & Ice Control Serious Injuries (Jan 2016 - May 2016) Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) Conditions (Jan 2016-May 2016) In the Change Orders In the U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement. Percent of ODOT's roadways with MCR deficiencies related to barriers, pavement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulative dollar amount of preventable change orders over the Cumulativ	Pavements: Priority System	5 .					
Pavements: Urban System scale of 0-100, with 100 being brand new pavement. Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. Snow & Ice Control SAFETY Fatalities (Jan 2016- May 2016) Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects by their target date. Cumulative dollar amount of preventable change orders over the	Pavements: General System	lane U.S. and State Routes outside of cities (General); and U.S.					
Maintenance Conditions Ratings barriers, pavements, pabement markings and signals. Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways. Snow & Ice Control SAFETY Fatalities (Jan 2016- May 2016) Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the	Pavements: Urban System						
travelers experience free flow on Ohio's freeways. The percent of priority routes that recovered speeds within two hours after a snow event. SAFETY Fatalities (Jan 2016- May 2016) Serious Injuries (Jan 2016 - May 2016) Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) DOOT Projects Awarded On-Time Percentable Change Orders Cumulative dollar amount of preventable change orders over the Country of the	Maintenance Conditions Ratings	•					
The percent of priority routes that recovered speeds within two hours after a snow event. SAFETY Fatalities (Jan 2016- May 2016) Serious Injuries (Jan 2016 -May 2016) Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) ODOT Projects Awarded On-Time Local Projects Awarded On-Time Preventable Change Orders The percent of priority routes that recovered speeds within two hours after a snow event. Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average of season on a 1% decline from the metrics 5-year average of department or local contracts awarded for the fiscal Year on ODOT and local agency projects. Cumulative dollar amount of preventable change orders over the first and the fi	Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m.					
Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects by their target date. Cumulative dollar amount of preventable change orders over the	Snow & Ice Control	The percent of priority routes that recovered speeds within two					
Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the	SAFETY						
the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average Total Crashes (Jan 2016-May 2016) CAPITAL PROGRAM Contract Program (\$ Billions) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the	Fatalities (Jan 2016- May 2016)						
CAPITAL PROGRAM Contract Program (\$ Billions) (July15 - Jun16) ODOT Projects Awarded On-Time Local Projects Awarded On-Time Preventable Change Orders Capital Crashes (Jan 2016-May 2016) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. Preventable Change Orders Cumulative dollar amount of preventable change orders over the	Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to dat					
Contract Program (\$ Billions) (July15 - Jun16) Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Local Projects Awarded On-Time Preventable Change Orders Cumulative dollar amount of preventable change orders over the	Total Crashes (Jan 2016-May 2016)	general and a second and a second and a second a					
(July15 - Jun16) Fiscal Year on ODOT and local agency projects. ODOT Projects Awarded On-Time Percentage of department or local contract construction projects let by their target date. Cumulative dollar amount of preventable change orders over the	CAPITAL PROGRAM						
Local Projects Awarded On-Time Preventable Change Orders Cumulative dollar amount of preventable change orders over the	• '' '						
Local Projects Awarded On-Time let by their target date. Preventable Change Orders Cumulative dollar amount of preventable change orders over the	ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects					
Preventable Change Orders	Local Projects Awarded On-Time						
	Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.					

State	wide	District 3									
State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
75%	72.1%	75%	70.0%								
5.23	4.28	6.57	3.92	6.42	4.42	0.00	4.01	10.84	4.87	6.21	0.00
8.44	8.67	12.10	9.51	16.04	8.85	12.91	16.03	28.90	2.44	12.42	7.14
70%	69.8%	70%	69.6%	72.7%	74.5%	71.5%	69.8%	72.7%	75.3%	74.3%	71.2%
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	24.1%	8.8%	76.4%	35.4%	42.0%	36.2%	50.0%	57.4%	30.0%
6.8	7.01	6.8	7.06	7.05	7.21	6.89	6.70	7.07	7.53	6.91	6.94
85	85.83	85	84.77	88.19	85.70	83.59	72.39	79.77	82.62	90.47	85.02
80	82.25	80	78.98	83.93	77.53	79.18	78.64	76.10	80.59	77.40	78.59
80	79.71	80	78.71	77.27	74.55	73.64	81.55	76.72	86.84	81.58	77.00
99%	99.6%	99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.7%
88%	94%	88%	98%								
96%	96%	96%	100%								
YTD:216	222	YTD:18	40	YTD:2	YTD:1	YTD:1	YTD:1	YTD:5	YTD:3	YTD:4	YTD:2
(YE:481)	233	(YE:47)	19	2	0	2	0	4	3	4	4
YTD:1,678	1.627	YTD:165	172	YTD:16	YTD:9	YTD:26	YTD:13	YTD:28	YTD:25	YTD:33	YTD:14
(YE:3497)	1,637	(YE:331)	172	15	4	22	34	35	33	18	11
YTD:41,022	41,152	YTD:3,608	3,224	YTD:381	YTD:175	YTD:412	YTD:227	YTD:611	YTD:756	YTD:606	YTD:439
(YE:85598)	41,132	(YE:7372)	3,224	362	163	407	203	551	669	482	387
VTD 64 0D		VITO 64 4504									
YTD:\$1.8B	\$1.93B	YTD:\$146M	\$115M								
(YE:\$1.8B)	•	(YE:\$145.8M)									
90%	95.8%	90%	95.8%	100.%	100.%	100.%	100.%		62.5%	100.%	100.%
85%	91.%	85%	81.8%				.%	100.%	66.7%	100.%	100.%
1.5%	0.3%	1.5%	0.03%								



= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

CSF Category and Metric

Sr Category and Wetric	
PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for
Workforce Crashes	every 100 employees in a year's time
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-
Pavements: General System	lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a
Pavements: Urban System	scale of 0-100, with 100 being brand new pavement.
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	
Serious Injuries (Jan 2016 -May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects
Local Projects Awarded On-Time	let by their target date.
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

State	wide	District 4									
State Goal	State Overall	D4 Goal	D4 Overall	АТВ	МАН	POR	STA	SUM	TRU		
75%	72.1%	75%	74.9%								
5.23	4.28	5.33	5.16	5.25	2.41	6.54	12.89	9.24	6.18		
8.44	8.67	9.34	10.78	20.98	4.83	26.16	20.62	13.86	10.30		
70%	69.8%	70%	72.3%	75.9%	80.1%	73.3%	76.1%	74.3%	80.5%		
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	19.5%	16.4%	8.6%	39.3%	27.5%	24.5%	30.6%		
6.8	7.01	6.8	7.13	7.14	7.13	7.12	7.27	7.19	7.09		
85	85.83	85	84.78	88.62	83.68	84.12	84.77	85.09	82.46		
80	82.25	80	80.64	80.15	76.72	81.46	82.76	85.64	79.32		
80	79.71	80	79.79	72.05	81.85	78.69	80.03	79.83	83.21		
99%	99.6%	99%	99.8%	99.8%	99.8%	99.5%	99.7%	99.9%	99.9%		
88%	94%	88%	94%								
96%	96%	96%	100%								
YTD:216	222	YTD:26	25	YTD:5	YTD:4	YTD:2	YTD:5	YTD:4	YTD:5		
(YE:481)	233	(YE:55)	25	4	2	6	6	4	3		
YTD:1,678	4 607	YTD:184	450	YTD:30	YTD:35	YTD:24	YTD:37	YTD:38	YTD:21		
(YE:3497)	1,637	(YE:375)	159	36	31	24	15	32	21		
YTD:41,022		YTD:5,581		YTD:559	YTD:1014	YTD:682	YTD:1224	YTD:1315	YTD:787		
(YE:85598)	41,152	(YE:11444)	5,241	504	967	668	1,065	1,253	784		
VTD-¢1 OB		VTD-\$40784									
YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$407M (YE:\$407.3M)	\$384M								
90%	95.8%	90%	97.1%	100.%	100.%	100.%	90.%	92.3%	100.%		
85%	91.%	85%	100.%	100.%	100.%	100.%	100.%	100.%	100.%		
1.5%	0.3%	1.5%	1.0%								





= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Statowida

District E

CSE Category and Metric

SF Category and Metric		State Goa
PEOPLE		
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23
Workforce Crashes	every 100 employees in a year's time	8.44
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%
SYSTEM CONDITIONS		
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8
Pavements: Priority System	ODOT measures the average pavement conditions for all	85
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%
SAFETY		
Fatalities (Jan 2016- May 2016)		YTD:216
	Current number of motor vehicle incidents that have occurred on	(YE:481)
Serious Injuries (Jan 2016 -May 2016)	the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date	YTD:1,67
	goals are based on a 1% decline from the metrics 5-year average.	(YE:3497)
Total Crashes (Jan 2016-May 2016)	·	YTD:41,02
CAPITAL PROGRAM		(16.05598)
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the	YTD:\$1.8
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%
Local Projects Awarded On-Time	let by their target date.	85%
•		

State	wide		District 5									
State Goal	State Overall	D5 Goal	D5 Overall	cos	FAI	GUE	KNO	LIC	MUS	PER		
75%	72.1%	75%	74.4%									
5.23	4.28	5.82	6.10	3.73	8.69	2.85	0.00	8.87	18.11	4.75		
8.44	8.67	10.30	10.68	18.63	21.73	22.84	8.90	23.64	6.04	14.26		
70%	69.8%	70%	68.3%	75.9%	72.7%	72.1%	73.5%	68.1%	71.3%	72.4%		
8.9%	8.8%											
5%	8.1%											
15%	26.1%	15%	29.7%	45.6%	35.7%	74.5%	90.5%	65.9%	67.1%	61.2%		
6.8	7.01	6.8	6.91	6.96	7.55	6.66	6.80	6.88	6.76	7.00		
85	85.83	85	85.74	74.14	82.07	90.64	98.00	85.31	84.62	71.00		
80	82.25	80	82.64	80.36	82.41	77.58	83.85	84.16	84.48	79.89		
80	79.71	80	83.36	85.52	92.16	90.74	68.47	81.28	78.67			
99%	99.6%	99%	99.7%	99.6%	99.7%	99.6%	99.4%	99.9%	99.7%	99.8%		
88%	94%	88%	96%									
96%	96%	96%	100%									
YTD:216		YTD:15		YTD:2	YTD:1	YTD:1	YTD:1	YTD:4	YTD:4	YTD:1		
(YE:481)	233	(YE:34)	17	3	1	3	2	5	1	2		
YTD:1,678		YTD:115		YTD:4	YTD:18	YTD:18	YTD:15	YTD:33	YTD:13	YTD:13		
(YE:3497)	1,637	(YE:237)	117	2	11	15	8	38	23	20		
YTD:41,022		YTD:2,102		YTD:87	YTD:301	YTD:315	YTD:264	YTD:534	YTD:432	YTD:169		
(YE:85598)	41,152	(YE:4422)	2,065	100	289	287	262	518	428	181		
		_										
YTD:\$1.8B	\$1.93B	YTD:\$141M	\$142M									
(YE:\$1.8B)		(YE:\$141.M)		100.9/	100.9/	99.09/	100.9/	OF 70/	100.9/	100.9/		
90%	95.8%	90%	95.6%	100.%	100.%	88.9%	100.%	85.7%	100.%	100.%		
85%	91.%	85%	100.%	100.%	100.%	100.%	100.%		100.%			
1.5%	0.3%	1.5%	1.1%									



= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Statowida

CSF Category and Metric

PEOPLE						
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%					
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for					
Workforce Crashes	every 100 employees in a year's time					
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.					
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.					
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.					
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.					
SYSTEM CONDITIONS						
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.					
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-					
Pavements: General System	lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a					
Pavements: Urban System	scale of 0-100, with 100 being brand new pavement.					
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.					
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.					
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.					
SAFETY						
Fatalities (Jan 2016- May 2016)						
Serious Injuries (Jan 2016 -May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calenge year. Year to date					
Total Crashes (Jan 2016-May 2016)	goals are based on a 1% decline from the metrics 5-year average.					
CAPITAL PROGRAM						
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the					
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.					
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects					
Local Drainets Asserted On Time	let by their target date.					
Local Projects Awarded On-Time	<u> </u>					

State	wide	District 6									
State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
75%	72.1%	75%	66.8%								
5.23	4.28	6.71	4.79	0.00	14.55	5.67	4.17	5.00	0.00	9.71	9.72
8.44	8.67	9.99	5.32	3.92	4.85	11.33	4.17	0.00	14.11	4.86	14.58
70%	69.8%	70%	68.0%	71.3%	68.1%	71.7%	60.4%	70.6%	69.3%	69.7%	69.8%
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	31.4%	15.4%	45.7%	28.3%	22.6%	27.9%	46.2%	40.2%	22.0%
6.8	7.01	6.8	7.51	7.37	7.67	7.58	7.23	6.71	7.83	7.41	7.18
85	85.83	85	86.13	89.18	86.77	87.05	70.29	73.18	92.96	83.25	81.26
80	82.25	80	79.65	82.60	74.01	79.03	80.06	75.13	76.46	81.14	82.49
80	79.71	80	81.38	82.32	73.16	81.83	76.40	77.20		71.59	78.50
99%	99.6%	99%	99.8%	99.6%	100.0%	99.8%	99.7%	99.6%	99.9%	100.0%	99.7%
88%	94%	88%	91%								
96%	96%	96%	100%								
YTD:216	233	YTD:28	41	YTD:3	YTD:1	YTD:11	YTD:4	YTD:3	YTD:2	YTD:2	YTD:2
(YE:481)	255	(YE:64)	71	9 VTD-25	4	13	3	2 VTD:40	4	4 VTD:46	2
YTD:1,678 (YE:3497)	1,637	YTD:216 (YE:430)	190	YTD:25	YTD:7	YTD:99 83	YTD:26 26	YTD:19 14	YTD:15	YTD:16 18	YTD:11 7
YTD:41,022		YTD:5,517		YTD:707	YTD:169	YTD:3157	YTD:277	YTD:355	YTD:337	YTD:288	YTD:226
(YE:85598)	41,152	(YE:11618)	5,985	741	180	3,478	308	353	331	370	224
YTD:\$1.8B	\$1.93B	YTD:\$229M	\$219M								
(YE:\$1.8B)	95.8%	(YE:\$229.M) 90%	98.1%	100.%	100.%	92.9%	100.%	100.%	100.%	100.%	100.%
85%	91.%	85%	66.7%	100170	100.70	75.%	.%	200.70	100.70	100.%	100.70
						73.70	./0			100.%	
1.5%	0.3%	1.5%	0.28%								





= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for
Workforce Crashes	every 100 employees in a year's time
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-
Pavements: General System	lane U.S. and State Routes outside of cities (General); and U.S. and State Routes outside of cities (General); and U.S.
Pavements: Urban System	scale of 0-100, with 100 being brand new pavement.
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	
Serious Injuries (Jan 2016 -May 2016)	Current number of motor vehicle incidents that have occurred or the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to dat goals are based on a 1% decline from the metrics 5-year average.
Total Crashes (Jan 2016-May 2016)	o
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects
Local Projects Awarded On-Time	let by their target date.
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.
	• -

State	wide	District 7										
State Goal	State Overall	D7 Goal	D7 Overall	AUG	СНР	CLA	DAR	LOG	MER	MIA	мот	SHE
75%	72.1%	75%	74.8%									
5.23	4.28	5.80	3.41	0.00	4.83	12.12	0.00	7.51	0.00	7.99	2.73	9.99
8.44	8.67	9.78	9.66	13.98	4.83	8.08	19.69	26.28	17.31	19.99	10.93	4.99
70%	69.8%	70%	69.1%	70.9%	73.4%	70.2%	74.5%	71.0%	74.2%	68.2%	77.2%	69.6%
8.9%	8.8%											
5%	8.1%											
15%	26.1%	15%	58.2%	44.6%	69.3%	44.8%	85.2%	67.4%	81.2%	34.7%	41.7%	62.2%
6.8	7.01	6.8	7.02	7.02	6.87	7.02	6.98	6.86	6.81	6.86	7.11	6.89
85	85.83	85	87.46	79.04	78.62	91.00	72.46	84.21	98.00	89.41	86.43	91.57
80	82.25	80	83.09	83.44	82.41	83.85	84.54	79.73	86.05	81.70	81.70	85.13
80	79.71	80	81.93	84.90	81.94	79.08	85.03	85.85	90.94	82.20	81.74	81.08
99%	99.6%	99%	99.9%	100%	99.7%	99.9%	100%	99.8%	99.9%	99.9%	100%	100%
88%	94%	88%	92%									
96%	96%	96%	100%									
YTD:216	233	YTD:19	22	YTD:2	YTD:1	YTD:1	YTD:3	YTD:2	YTD:2	YTD:2	YTD:5	YTD:1
(YE:481)	233	(YE:46)		2	1 VTD:40	4 VTD:40	2 VTD:44	0 VTD:40	0	1 VTD:40	10 VTD-40	2
YTD:1,678	1,637	YTD:134	139	YTD:10	YTD:10	YTD:18	YTD:11	YTD:18	YTD:8	YTD:10	YTD:40 56	YTD:7
(YE:3497) YTD:41,022		(YE:281) YTD:3,026				YTD:405				YTD:352		
(YE:85598)	41,152	(YE:6344)	3,259	191	147	486	230	218	161	354	1,248	224
YTD:\$1.8B	¢1 02B	YTD:\$123M	\$120M									
(YE:\$1.8B)	\$1.93B	(YE:\$123.3M)										
90%	95.8%	90%	100.%	100.%		100.%	100.%	100.%	100.%	100.%	100.%	100.%
85%	91.%	85%	92.3%			100.%	100.%	100.%	100.%	100.%	86.7%	
1.5%	0.3%	1.5%	-0.01%									



= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Pavements: General System

Pavements: Urban System

Maintenance Conditions Ratings

Statewide

District 8

CSF Category and Metric								
PEOPLE								
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for							
Workforce Crashes	every 100 employees in a year's time							
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.							
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.							
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.							
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.							
SYSTEM CONDITIONS								
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.							
Pavements: Priority System	ODOT measures the average pavement conditions for all							

Interstates and four-lane divided highways (Priority); rural, twolane U.S. and State Routes outside of cities (General); and U.S.

and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.

Percent of ODOT's roadways with MCR deficiencies related to

barriers, pavements, pabement markings and signals.

Fiscal Year on ODOT and local agency projects.

total construction program dollar amount.

Percentage of department or local contract construction projects

Cumulative dollar amount of preventable change orders over the

Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on
Serious Injuries (Jan 2016 -May 2016)	the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Total Crashes (Jan 2016-May 2016)	goals are based on a 176 decime from the metrics 5-year average.
CAPITAL PROGRAM	
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the

let by their target date.

State	wide	
State Goal	State Overall	D8 Goal
/		/
75%	72.1%	75%
5.23	4.28	6.07
8.44	8.67	9.64
70%	69.8%	70%
8.9%	8.8%	
5%	8.1%	
15%	26.1%	15%
6.8	7.01	6.8
85	85.83	85
80	82.25	80
80	79.71	80
99%	99.6%	99%
88%	94%	88%
96%	96%	96%
YTD:216	233	YTD:28
(YE:481)		(YE:54)
YTD:1,678 (YE:3497)	1,637	YTD:216 (YE:470)
YTD:41,022		YTD:7,411
(YE:85598)	41,152	(YE:15654)
YTD:\$1.8B		YTD:\$152M
(YE:\$1.8B)	\$1.93B	(YE:\$152.3M)
90%	95.8%	90%
85%	91.%	85%
1.5%	0.3%	1.5%

D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	нам	PRE	WAR
75%	75.3%							
6.07	6.77	22.07	5.75	8.22	20.34	6.09	8.83	13.87
9.64	8.40	14.71	11.50	4.11	8.14	10.16	8.83	10.40
70%	66.0%	68.5%	68.5%	63.4%	64.1%	71.2%	70.4%	67.7%
15%	34.3%	80.4%	65.5%	41.0%	42.2%	41.3%	68.6%	49.6%
6.8	6.90	6.94	7.04	7.07	6.86	6.85	6.62	7.06
85	86.63	88.69	85.76	86.20	87.69	86.71	74.93	86.32
80	85.05	84.69	87.10	84.38	89.44	82.14	81.01	87.08
80	82.37	79.70	76.79	78.63	86.29	82.89	88.64	84.54
99%	99.7%	99.7%	99.8%	99.9%	98.3%	99.8%	99.9%	99.8%
88%	93%							
96%	100%							
YTD:28		YTD:4	YTD:6	YTD:3	YTD:1	YTD:7	YTD:3	YTD:3
(YE:54)	27	2	9	1	1	10	1	3
YTD:216		YTD:25	YTD:35	YTD:16	YTD:19	YTD:79	YTD:16	YTD:27
(YE:470)	201	24	58	13	12	66	11	17
YTD:7,411		YTD:834	YTD:1382	YTD:275	YTD:499	YTD:3429	YTD:218	YTD:774
(YE:15654)	7,912	926	1,422	312	500	3,694	225	833
YTD:\$152M	\$168M							
(YE:\$152.3M)	\$100IAI							
90%	90.7%	90.%	100.%	100.%	100.%	76.2%	100.%	100.%
85%	100.%	100.%	100.%	100.%	100.%	100.%	100.%	100.%
1.5%	0.32%							

= goal

(July15 - Jun16)

ODOT Projects Awarded On-Time

Local Projects Awarded On-Time

Preventable Change Orders

= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Statewide

District 9

CSF Category and Metric

SF Category and Metric		State Goal	Overall	Goal
PEOPLE				
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28	5.24
Workforce Crashes	every 100 employees in a year's time	8.44	8.67	6.56
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%	
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%	
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%
SYSTEM CONDITIONS	13 41141 454 15 1115 251			
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8
Pavements: Priority System	ODOT measures the average pavement conditions for all	85	85.83	85
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80	82.25	80
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80	79.71	80
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%	99.6%	99%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%
SAFETY	flours after a show event.			
Fatalities (Jan 2016- May 2016)		YTD:216		YTD:14
ratalities (Jali 2010- Way 2010)		(YE:481)	233	(YE:36)
	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State	YTD:1,678		YTD:112
Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:3497)	1,637	(YE:247)
Total Crashes (Jan 2016-May 2016)	goars are based on a 1/6 decime from the metrics 5-year average.	YTD:41,022	41,152	YTD:2,00
, , ,		(YE:85598)	41,132	(YE:4374)
CAPITAL PROGRAM				
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B	\$1.93B	YTD:\$85N
(July15 - Jun16)	. isca. real on opor and local agency projects.	(YE:\$1.8B)		(YE:\$84.6M)
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%	95.8%	90%
Local Projects Awarded On-Time	let by their target date.	85%	91.%	85%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%

State	wide					Distri					
tate Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
75%	72.1%	75%	72.7%								
5.23	4.28	5.24	3.84	0.00	4.19	3.64	7.32	0.00	0.00	10.72	4.01
8.44	8.67	6.56	9.60	7.94	12.56	14.57	7.32	16.06	8.62	17.87	24.06
70%	69.8%	70%	66.3%	69.3%	69.5%	67.7%	67.8%	69.1%	71.1%	70.2%	65.0%
8.9%	8.8%										
5%	8.1%										
15%	26.1%	15%	27.2%	69.5%	63.0%	52.9%	27.8%	45.0%	61.5%	59.4%	53.7%
6.8	7.01	6.8	6.84	6.64	6.55	6.56	7.03	6.50	7.08	6.97	6.89
85	85.83	85	88.55	91.19	88.59	86.00	88.73	84.16	91.61	89.39	88.04
80	82.25	80	87.71	86.65	89.18	85.40	86.01	85.49	92.87	88.15	87.12
80	79.71	80	84.88			74.21	78.50	67.75		91.45	85.34
99%	99.6%	99%	99.9%	99.8%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%
88%	94%	88%	94%								
96%	96%	96%	100%								
YTD:216		YTD:14		YTD:1	YTD:1	YTD:2	YTD:1	YTD:2	YTD:2	YTD:3	YTD:2
(YE:481)	233	(YE:36)	17	0	1	5	3	0	0	7	1
TD:1,678		YTD:112		YTD:12	YTD:17	YTD:11	YTD:11	YTD:8	YTD:10	YTD:17	YTD:25
(YE:3497)	1,637	(YE:247)	104	12	14	13	14	7	6	21	17
TD:41,022		YTD:2,005		YTD:175	YTD:280	YTD:194	YTD:200	YTD:275	YTD:170	YTD:413	YTD:297
(YE:85598)	41,152	(YE:4374)	2,041	177	267	189	199	252	200	445	312
TD:\$1.8B	\$1.93B	YTD:\$85M	\$86M								
(YE:\$1.8B)	31.330	(YE:\$84.6M)	- JOUIVI								
90%	95.8%	90%	97.%	100.%	80.%	100.%	100.%	100.%	100.%	90.%	100.%
85%	91.%	85%	.%					.%			.%
1.5%	0.3%	1.5%	0.84%								



= data not collected to this level of detail in current quarter



D10

D10



WAS

GOAL

DOES NOT **MEET GOAL**

Statewide

District 10

CSE Category and Metric

CSF Category and Metric	Category and Metric				Overall	ATH	GAL	нос	MEG	MOE	MRG	NOB	VIN	WAS
PEOPLE			Overall	Goal	0.101									
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	69.7%									
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28	5.77	3.88	11.46	9.35	0.00	4.75	9.10	5.13	4.41	0.00	3.23
Workforce Crashes	every 100 employees in a year's time	8.44	8.67	7.41	21.66	30.55	46.77	55.46	4.75	22.76	30.80	22.05	44.96	19.39
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	72.0%	81.4%	74.2%	73.0%	74.8%	73.5%	73.8%	78.5%	72.6%	76.4%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%											
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%											
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	28.2%	76.8%	75.3%	77.7%	80.9%	11.4%	88.4%	53.8%	78.0%	81.9%
SYSTEM CONDITIONS														
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.92	7.19	6.85	7.47	7.02	6.65	6.71	6.59	6.84	6.46
Pavements: Priority System	ODOT measures the average pavement conditions for all	85	85.83	85	88.48	88.87	88.53	91.29	83.76	94.97		91.30	74.17	86.05
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80	82.25	80	83.03	86.89	85.28	84.62	84.84	83.84	77.14	75.96	85.23	80.85
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80	79.71	80	82.95	82.14		82.33						83.17
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%	99.6%	99%	99.7%	99.8%	99.6%	99.9%	99.9%	99.6%	99.8%	99.5%	100%	99.8%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	92%									
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%									
SAFETY														
		YTD:216		YTD:9		YTD:2	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on	(YE:481)	233	(YE:25)	19	3	1	3	0	1	3	2	5	1
	the ODOT System roadways (all Interstates and U.S. or State	YTD:1,678		YTD:78		YTD:10	YTD:11	YTD:11	YTD:7	YTD:4	YTD:7	YTD:2	YTD:10	YTD:1
Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to date	(YE:3497)	1,637	(YE:169)	66	8	6	7	1	6	10	2	11	15
	goals are based on a 1% decline from the metrics 5-year average.	YTD:41,022		YTD:1,319		YTD:229	YTD:249	YTD:135	YTD:100	YTD:96	YTD:73	YTD:58	YTD:103	YTD:27
Total Crashes (Jan 2016-May 2016)		(YE:85598)	41,152	(YE:2835)	1,300	224	270	163	86	61	72	72	81	271
CAPITAL PROGRAM														
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the	YTD:\$1.8B	\$1.93B	YTD:\$77M	\$97M									
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	31.32B	(YE:\$76.9M)	۱۷۱ کوټ								2.05 44.96 3 3.5% 72.6% 7 3.8% 78.0% 8 5.59 6.84 1.30 74.17 3 5.96 85.23 3 9.5% 100% 9 TD:1 YTD:1 2 5 TD:2 YTD:10 1 2 11 TD:58 YTD:103 Y 72 81	
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%	95.8%	90%	96.4%	100.%	100.%	83.3%	100.%	80.%	100.%	100.%	100.%	100.%
Local Projects Awarded On-Time	let by their target date.	85%	91.%	85%	57.1%		.%			100.%				75.%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.96%									

= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Statewide

District 11

		State	wide			
SF Category and Metric		State Goal	State Overall	D11 Goal	D11 Overall	
PEOPLE						
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	75.9%	
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28	5.27	2.61	2
Workforce Crashes	every 100 employees in a year's time	8.44	8.67	9.38	6.19	1
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	73.7%	7
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%			
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%			
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	16.9%	4
SYSTEM CONDITIONS						
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.86	e
Pavements: Priority System	ODOT measures the average pavement conditions for all	85	85.83	85	88.03	9
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80	82.25	80	83.66	8
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80	79.71	80	83.21	9
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%	99.6%	99%	99.8%	9
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	91%	
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%	
SAFETY						
		YTD:216		YTD:16		Υ
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on	(YE:481)	233	(YE:33)	7	
	the ODOT System roadways (all Interstates and U.S. or State	YTD:1,678		YTD:96		Ϋ́
Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to date	(YE:3497)	1,637	(YE:215)	103	
	goals are based on a 1% decline from the metrics 5-year average.	YTD:41,022		YTD:2,252		ΥT
Total Crashes (Jan 2016-May 2016)		(YE:85598)	41,152	(YE:4627)	1,939	,
CAPITAL PROGRAM						
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the	YTD:\$1.8B		YTD:\$119M		
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$1.93B	(YE:\$118.8M)	\$126M	
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%	95.8%	90%	98.4%	1
Local Projects Awarded On-Time	let by their target date.	85%	91.%	85%	83.3%	10
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.94%	

Overall	Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
72.1%	75%	75.9%							
4.28	5.27	2.61	2.66	9.30	3.03	0.00	4.75	3.88	3.78
8.67	9.38	6.19	15.95	4.65	6.05	0.00	4.75	11.64	7.56
69.8%	70%	73.7%	79.5%	79.9%	77.2%	75.2%	75.4%	74.4%	79.8%
8.8%									
8.1%									
26.1%	15%	16.9%	47.3%	10.0%	21.6%	5.3%	1.7%	32.4%	6.3%
7.01	6.8	6.86	6.73	6.51	7.03	6.62	6.99	6.87	6.87
85.83	85	88.03	91.28		85.33	83.66		85.57	86.34
82.25	80	83.66	86.37	81.88	81.59	83.85	84.55	85.84	83.44
79.71	80	83.21	91.83		76.77			83.80	86.12
99.6%	99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.6%	99.9%	99.8%
94%	88%	91%							
96%	96%	100%							
233	YTD:16	7	YTD:2	YTD:1	YTD:6	YTD:2	YTD:2	YTD:1	YTD:2
	(YE:33) YTD:96		YTD:18	YTD:7	YTD:29	YTD:9	YTD:9	YTD:8	YTD:17
1,637	(YE:215)	103	11	4	23	13	10	8	34
	YTD:2,252		YTD:556	YTD:147	YTD:507	YTD:108	YTD:234	YTD:233	YTD:465
41,152	(YE:4627)	1,939	464	99	400	108	217	200	451
	VED 644004								
\$1.93B	YTD:\$119M (YE:\$118.8M)	\$126M							
95.8%	90%	98.4%	100.%	100.%	100.%	100.%	100.%	100.%	100.%
91.%	85%	83.3%	100.%	100.%	50.%				100.%
0.3%	1.5%	0.94%							

= data not collected to this level of detail in current quarter





GOAL

DOES NOT **MEET GOAL**

Statewide

District 12

CSE Category and Metric

CSF Category and Metric		State Goal	Overall	Goal	D12 Overall	CUY	GEA	LAK
PEOPLE								
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	73.2%			
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for	5.23	4.28	6.15	5.68	10.54	9.76	0.00
Workforce Crashes	every 100 employees in a year's time	8.44	8.67	9.25	8.38	15.82	7.32	0.00
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	72.8%	76.8%	77.8%	79.4%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%					
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%					
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	17.3%	56.6%	33.5%	25.0%
SYSTEM CONDITIONS								
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.56	6.58	6.51	6.49
Pavements: Priority System	ODOT measures the average pavement conditions for all	85	85.83	85	83.67	83.38	88.98	84.84
Pavements: General System	Interstates and four-lane divided highways (Priority); rural, two- lane U.S. and State Routes outside of cities (General); and U.S.	80	82.25	80	81.68	84.06	81.43	81.00
Pavements: Urban System	and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	80	79.71	80	76.13	75.44	76.16	79.66
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pabement markings and signals.	99%	99.6%	99%	99.8%	99.8%	99.8%	99.9%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	91%			
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%			
SAFETY								
		YTD:216		YTD:11		YTD:7	YTD:2	YTD:2
Fatalities (Jan 2016- May 2016)	Comment annual construction in the constructio	(YE:481)	233	(YE:23)	13	8	2	3
	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State	YTD:1,678		YTD:109		YTD:71	YTD:20	YTD:19
Serious Injuries (Jan 2016 -May 2016)	Routes outside of cities) in the current calendar year. Year to date	(YE:3497)	1,637	(YE:228)	100	70	21	9
	goals are based on a 1% decline from the metrics 5-year average.	YTD:41,022		YTD:3,418		YTD:2403	YTD:479	YTD:536
Total Crashes (Jan 2016-May 2016)		(YE:85598)	41,152	(YE:6866)	3,386	2,459	476	451
CAPITAL PROGRAM								
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the	YTD:\$1.8B		YTD:\$175M				
(July15 - Jun16)	Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$1.93B	(YE:\$175.M)	\$311M			
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects	90%	95.8%	90%	89.8%	81.3%	100.%	100.%
Local Projects Awarded On-Time	let by their target date.	85%	91.%	85%	100.%	100.%		100.%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.26%			

= goal

= data not collected to this level of detail in current quarter