

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric		Statewide		District 1										
		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA	
PEOPLE														
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	68.0%									
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.28	5.81	5.37	3.89	19.83	3.71	0.00	16.02	0.00	13.59	4.29	
Workforce Crashes		8.44	8.67	9.56	12.75	35.04	9.92	18.54	16.00	10.68	18.13	45.31	0.00	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	68.1%	74.1%	71.5%	71.0%	72.4%	76.6%	75.1%	73.3%	75.6%	
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%											
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%											
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	35.5%	35.7%	88.6%	16.7%	46.3%	81.4%	70.8%	78.6%	47.6%	
SYSTEM CONDITIONS														
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	7.34	7.32	7.70	7.04	7.35	7.93	7.12	6.90	7.43	
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.83	85	85.88	84.99	86.01	88.36		90.53	81.00	74.75	86.42	
Pavements: General System		80	82.25	80	85.25	86.44	85.08	85.03	84.73	87.79	83.86	81.62	87.26	
Pavements: Urban System		80	79.71	80	83.13	78.29	81.84	86.98	77.23			79.12	91.88	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.9%	99.8%	100.0%	99.8%	100.0%	100.0%	99.9%	99.9%	100.0%	
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	96%									
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%									
SAFETY														
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:216 (YE:481)	233	YTD:11 (YE:22)	13	YTD:2 2	YTD:1 1	YTD:1 2	YTD:1 2	YTD:2 2	YTD:1 1	YTD:1 2	YTD:1 1	
Serious Injuries (Jan 2016 -May 2016)		YTD:1,678 (YE:3497)	1,637	YTD:95 (YE:188)	131	YTD:35 55	YTD:8 7	YTD:19 13	YTD:6 16	YTD:7 13	YTD:6 11	YTD:7 14	YTD:9 2	
Total Crashes (Jan 2016-May 2016)		YTD:41,022 (YE:85598)	41,152	YTD:1,741 (YE:3660)	1,692	YTD:535 476	YTD:165 175	YTD:428 416	YTD:121 171	YTD:119 110	YTD:115 101	YTD:122 120	YTD:136 123	
CAPITAL PROGRAM														
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$41M (YE:\$41.4M)	\$57M									
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90%	95.8%	90%	93.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	
Local Projects Awarded On-Time		85%	91.0%	85%	100.0%	100.0%		100.0%	100.0%					
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.05%									

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
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Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.28
8.44	8.67
70%	69.8%
8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 2

D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
75%	66.8%								
5.75	4.68	14.34	5.16	7.97	9.34	0.00	9.21	4.68	6.27
11.00	6.05	0.00	5.16	11.96	9.34	0.00	13.81	9.37	10.97
70%	71.3%	73.0%	68.7%	78.2%	73.8%	77.4%	78.4%	79.0%	74.9%
15%	33.4%	79.9%	81.2%	58.9%	52.9%	91.4%	70.0%	75.5%	82.9%
6.8	6.86	6.74	7.58	6.92	6.60	6.71	7.00	6.53	6.65
85	87.02		85.14	87.00	69.14	77.51			90.27
80	78.80	71.24	70.45	84.13	75.60	80.82	78.91	75.66	82.41
80	75.48	64.78	71.25	76.11	73.96	78.76	66.03	79.59	75.49
99%	99.8%	99.9%	99.9%	99.5%	99.9%	99.9%	99.9%	100.0%	99.8%
88%	95%								
96%	79%								
YTD:21 (YE:43)	13	YTD:2 1	YTD:2 0	YTD:4 5	YTD:2 1	YTD:2 2	YTD:2 0	YTD:1 2	YTD:6 2
YTD:157 (YE:326)	155	YTD:11 17	YTD:10 8	YTD:36 29	YTD:19 13	YTD:16 13	YTD:14 20	YTD:11 9	YTD:40 46
YTD:3,041 (YE:6383)	3,108	YTD:178 206	YTD:136 128	YTD:1089 1,030	YTD:209 196	YTD:244 203	YTD:217 204	YTD:243 220	YTD:727 921
YTD:\$104M (YE:\$104.2M)	\$106M								
90%	95.5%		100.0%	92.3%	100.0%	100.0%		100.0%	100.0%
85%	87.5%			85.7%	100.0%		66.7%		100.0%
1.5%	0.03%								

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 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.28
8.44	8.67
70%	69.8%
8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 3

D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
75%	70.0%								
6.57	3.92	6.42	4.42	0.00	4.01	10.84	4.87	6.21	0.00
12.10	9.51	16.04	8.85	12.91	16.03	28.90	2.44	12.42	7.14
70%	69.6%	72.7%	74.5%	71.5%	69.8%	72.7%	75.3%	74.3%	71.2%
15%	24.1%	8.8%	76.4%	35.4%	42.0%	36.2%	50.0%	57.4%	30.0%
6.8	7.06	7.05	7.21	6.89	6.70	7.07	7.53	6.91	6.94
85	84.77	88.19	85.70	83.59	72.39	79.77	82.62	90.47	85.02
80	78.98	83.93	77.53	79.18	78.64	76.10	80.59	77.40	78.59
80	78.71	77.27	74.55	73.64	81.55	76.72	86.84	81.58	77.00
99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.7%
88%	98%								
96%	100%								
YTD:18 (YE:47)	19	YTD:2 2	YTD:1 0	YTD:1 2	YTD:1 0	YTD:5 4	YTD:3 3	YTD:4 4	YTD:2 4
YTD:165 (YE:331)	172	YTD:16 15	YTD:9 4	YTD:26 22	YTD:13 34	YTD:28 35	YTD:25 33	YTD:33 18	YTD:14 11
YTD:3,608 (YE:7372)	3,224	YTD:381 362	YTD:175 163	YTD:412 407	YTD:227 203	YTD:611 551	YTD:756 669	YTD:606 482	YTD:439 387
YTD:\$146M (YE:\$145.8M)	\$115M								
90%	95.8%	100.0%	100.0%	100.0%	100.0%		62.5%	100.0%	100.0%
85%	81.8%				.%	100.0%	66.7%	100.0%	100.0%
1.5%	0.03%								

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MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric		Statewide		District 4								
		State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU	
PEOPLE												
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	74.9%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.28	5.33	5.16	5.25	2.41	6.54	12.89	9.24	6.18	
Workforce Crashes		8.44	8.67	9.34	10.78	20.98	4.83	26.16	20.62	13.86	10.30	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	72.3%	75.9%	80.1%	73.3%	76.1%	74.3%	80.5%	
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%									
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	19.5%	16.4%	8.6%	39.3%	27.5%	24.5%	30.6%	
SYSTEM CONDITIONS												
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	7.13	7.14	7.13	7.12	7.27	7.19	7.09	
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.83	85	84.78	88.62	83.68	84.12	84.77	85.09	82.46	
Pavements: General System		80	82.25	80	80.64	80.15	76.72	81.46	82.76	85.64	79.32	
Pavements: Urban System		80	79.71	80	79.79	72.05	81.85	78.69	80.03	79.83	83.21	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.8%	99.8%	99.8%	99.5%	99.7%	99.9%	99.9%	
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	94%							
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%							
SAFETY												
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:216 (YE:481)	233	YTD:26 (YE:55)	25	YTD:5 4	YTD:4 2	YTD:2 6	YTD:5 6	YTD:4 4	YTD:5 3	
Serious Injuries (Jan 2016 -May 2016)		YTD:1,678 (YE:3497)	1,637	YTD:184 (YE:375)	159	YTD:30 36	YTD:35 31	YTD:24 24	YTD:37 15	YTD:38 32	YTD:21 21	
Total Crashes (Jan 2016-May 2016)		YTD:41,022 (YE:85598)	41,152	YTD:5,581 (YE:11444)	5,241	YTD:559 504	YTD:1014 967	YTD:682 668	YTD:1224 1,065	YTD:1315 1,253	YTD:787 784	
CAPITAL PROGRAM												
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$407M (YE:\$407.3M)	\$384M							
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90%	95.8%	90%	97.1%	100.0%	100.0%	100.0%	90.0%	92.3%	100.0%	
Local Projects Awarded On-Time		85%	91.0%	85%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	1.0%							

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5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 5

D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
75%	74.4%							
5.82	6.10	3.73	8.69	2.85	0.00	8.87	18.11	4.75
10.30	10.68	18.63	21.73	22.84	8.90	23.64	6.04	14.26
70%	68.3%	75.9%	72.7%	72.1%	73.5%	68.1%	71.3%	72.4%
15%	29.7%	45.6%	35.7%	74.5%	90.5%	65.9%	67.1%	61.2%
6.8	6.91	6.96	7.55	6.66	6.80	6.88	6.76	7.00
85	85.74	74.14	82.07	90.64	98.00	85.31	84.62	71.00
80	82.64	80.36	82.41	77.58	83.85	84.16	84.48	79.89
80	83.36	85.52	92.16	90.74	68.47	81.28	78.67	
99%	99.7%	99.6%	99.7%	99.6%	99.4%	99.9%	99.7%	99.8%
88%	96%							
96%	100%							
YTD:15 (YE:34)	17	YTD:2 3	YTD:1 1	YTD:1 3	YTD:1 2	YTD:4 5	YTD:4 1	YTD:1 2
YTD:115 (YE:237)	117	YTD:4 2	YTD:18 11	YTD:18 15	YTD:15 8	YTD:33 38	YTD:13 23	YTD:13 20
YTD:2,102 (YE:4422)	2,065	YTD:87 100	YTD:301 289	YTD:315 287	YTD:264 262	YTD:534 518	YTD:432 428	YTD:169 181
YTD:\$141M (YE:\$141.M)	\$142M							
90%	95.6%	100.0%	100.0%	88.9%	100.0%	85.7%	100.0%	100.0%
85%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	
1.5%	1.1%							

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MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric		Statewide		District 6										
		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI	
PEOPLE														
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	66.8%									
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.28	6.71	4.79	0.00	14.55	5.67	4.17	5.00	0.00	9.71	9.72	
Workforce Crashes		8.44	8.67	9.99	5.32	3.92	4.85	11.33	4.17	0.00	14.11	4.86	14.58	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	68.0%	71.3%	68.1%	71.7%	60.4%	70.6%	69.3%	69.7%	69.8%	
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%											
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%											
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	31.4%	15.4%	45.7%	28.3%	22.6%	27.9%	46.2%	40.2%	22.0%	
SYSTEM CONDITIONS														
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	7.51	7.37	7.67	7.58	7.23	6.71	7.83	7.41	7.18	
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.83	85	86.13	89.18	86.77	87.05	70.29	73.18	92.96	83.25	81.26	
Pavements: General System		80	82.25	80	79.65	82.60	74.01	79.03	80.06	75.13	76.46	81.14	82.49	
Pavements: Urban System		80	79.71	80	81.38	82.32	73.16	81.83	76.40	77.20		71.59	78.50	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.8%	99.6%	100.0%	99.8%	99.7%	99.6%	99.9%	100.0%	99.7%	
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	91%									
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%									
SAFETY														
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:216 (YE:481)	233	YTD:28 (YE:64)	41	YTD:3 9	YTD:1 4	YTD:11 13	YTD:4 3	YTD:3 2	YTD:2 4	YTD:2 4	YTD:2 2	
Serious Injuries (Jan 2016 -May 2016)		YTD:1,678 (YE:3497)	1,637	YTD:216 (YE:430)	190	YTD:25 13	YTD:7 10	YTD:99 83	YTD:26 26	YTD:19 14	YTD:15 19	YTD:16 18	YTD:11 7	
Total Crashes (Jan 2016-May 2016)		YTD:41,022 (YE:85598)	41,152	YTD:5,517 (YE:11618)	5,985	YTD:707 741	YTD:169 180	YTD:3157 3,478	YTD:277 308	YTD:355 353	YTD:337 331	YTD:288 370	YTD:226 224	
CAPITAL PROGRAM														
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$229M (YE:\$229.M)	\$219M									
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90%	95.8%	90%	98.1%	100.0%	100.0%	92.9%	100.0%	100.0%	100.0%	100.0%	100.0%	
Local Projects Awarded On-Time		85%	91.0%	85%	66.7%			75.0%	.0%			100.0%		
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.28%									

= goal
 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric	
PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.28
8.44	8.67
70%	69.8%
8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 7

D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
75%	74.8%									
5.80	3.41	0.00	4.83	12.12	0.00	7.51	0.00	7.99	2.73	9.99
9.78	9.66	13.98	4.83	8.08	19.69	26.28	17.31	19.99	10.93	4.99
70%	69.1%	70.9%	73.4%	70.2%	74.5%	71.0%	74.2%	68.2%	77.2%	69.6%
8.9%										
5%										
15%	58.2%	44.6%	69.3%	44.8%	85.2%	67.4%	81.2%	34.7%	41.7%	62.2%
6.8	7.02	7.02	6.87	7.02	6.98	6.86	6.81	6.86	7.11	6.89
85	87.46	79.04	78.62	91.00	72.46	84.21	98.00	89.41	86.43	91.57
80	83.09	83.44	82.41	83.85	84.54	79.73	86.05	81.70	81.70	85.13
80	81.93	84.90	81.94	79.08	85.03	85.85	90.94	82.20	81.74	81.08
99%	99.9%	100%	99.7%	99.9%	100%	99.8%	99.9%	99.9%	100%	100%
88%	92%									
96%	100%									
YTD:19 (YE:46)	22	YTD:2 2	YTD:1 1	YTD:1 4	YTD:3 2	YTD:2 0	YTD:2 0	YTD:2 1	YTD:5 10	YTD:1 2
YTD:134 (YE:281)	139	YTD:10 7	YTD:10 7	YTD:18 15	YTD:11 6	YTD:18 7	YTD:8 17	YTD:10 9	YTD:40 56	YTD:7 15
YTD:3,026 (YE:6344)	3,259	YTD:232 191	YTD:139 147	YTD:405 486	YTD:227 230	YTD:266 218	YTD:146 161	YTD:352 354	YTD:1035 1,248	YTD:224 224
YTD:\$123M (YE:\$123.3M)	\$120M									
90%	100%	100%		100%	100%	100%	100%	100%	100%	100%
85%	92.3%			100%	100%	100%	100%	100%	86.7%	
1.5%	-0.01%									

= goal
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 [White Box] = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

CSF Category and Metric		Statewide		District 8								
		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PEOPLE												
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	75.3%							
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.28	6.07	6.77	22.07	5.75	8.22	20.34	6.09	8.83	13.87
Workforce Crashes		8.44	8.67	9.64	8.40	14.71	11.50	4.11	8.14	10.16	8.83	10.40
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	66.0%	68.5%	68.5%	63.4%	64.1%	71.2%	70.4%	67.7%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%									
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	34.3%	80.4%	65.5%	41.0%	42.2%	41.3%	68.6%	49.6%
SYSTEM CONDITIONS												
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.90	6.94	7.04	7.07	6.86	6.85	6.62	7.06
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.83	85	86.63	88.69	85.76	86.20	87.69	86.71	74.93	86.32
Pavements: General System		80	82.25	80	85.05	84.69	87.10	84.38	89.44	82.14	81.01	87.08
Pavements: Urban System		80	79.71	80	82.37	79.70	76.79	78.63	86.29	82.89	88.64	84.54
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.7%	99.7%	99.8%	99.9%	98.3%	99.8%	99.9%	99.8%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	93%							
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%							
SAFETY												
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:216 (YE:481)	233	YTD:28 (YE:54)	27	YTD:4 2	YTD:6 9	YTD:3 1	YTD:1 1	YTD:7 10	YTD:3 1	YTD:3 3
Serious Injuries (Jan 2016 -May 2016)		YTD:1,678 (YE:3497)	1,637	YTD:216 (YE:470)	201	YTD:25 24	YTD:35 58	YTD:16 13	YTD:19 12	YTD:79 66	YTD:16 11	YTD:27 17
Total Crashes (Jan 2016-May 2016)		YTD:41,022 (YE:85598)	41,152	YTD:7,411 (YE:15654)	7,912	YTD:834 926	YTD:1382 1,422	YTD:275 312	YTD:499 500	YTD:3429 3,694	YTD:218 225	YTD:774 833
CAPITAL PROGRAM												
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$152M (YE:\$152.3M)	\$168M							
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90%	95.8%	90%	90.7%	90.0%	100.0%	100.0%	100.0%	76.2%	100.0%	100.0%
Local Projects Awarded On-Time		85%	91.0%	85%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.32%							

= goal
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 [White Box] = metric not applicable to county at this time

MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric		Statewide		District 9																	
		State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI								
PEOPLE																					
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%	75%	72.1%	75%	72.7%																
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time	5.23	4.28	5.24	3.84	0.00	4.19	3.64	7.32	0.00	0.00	10.72	4.01								
Workforce Crashes		8.44	8.67	6.56	9.60	7.94	12.56	14.57	7.32	16.06	8.62	17.87	24.06								
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	69.8%	70%	66.3%	69.3%	69.5%	67.7%	67.8%	69.1%	71.1%	70.2%	65.0%								
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	8.8%																		
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%																		
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	26.1%	15%	27.2%	69.5%	63.0%	52.9%	27.8%	45.0%	61.5%	59.4%	53.7%								
SYSTEM CONDITIONS																					
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.84	6.64	6.55	6.56	7.03	6.50	7.08	6.97	6.89								
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.83	85	88.55	91.19	88.59	86.00	88.73	84.16	91.61	89.39	88.04								
Pavements: General System		80	82.25	80	87.71	86.65	89.18	85.40	86.01	85.49	92.87	88.15	87.12								
Pavements: Urban System		80	79.71	80	84.88			74.21	78.50	67.75		91.45	85.34								
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.9%	99.8%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%								
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	94%	88%	94%																
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	96%	96%	100%																
SAFETY																					
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:216 (YE:481)	233	YTD:14 (YE:36)	17	YTD:1 (YE:1)	0	YTD:1 (YE:1)	1	YTD:2 (YE:2)	5	YTD:1 (YE:1)	3	YTD:2 (YE:2)	0	YTD:2 (YE:2)	0	YTD:3 (YE:3)	7	YTD:2 (YE:2)	1
Serious Injuries (Jan 2016 -May 2016)		YTD:1,678 (YE:3497)	1,637	YTD:112 (YE:247)	104	YTD:12 (YE:12)	12	YTD:17 (YE:17)	14	YTD:11 (YE:11)	13	YTD:11 (YE:11)	14	YTD:8 (YE:8)	7	YTD:10 (YE:10)	6	YTD:17 (YE:17)	21	YTD:25 (YE:25)	17
Total Crashes (Jan 2016-May 2016)		YTD:41,022 (YE:85598)	41,152	YTD:2,005 (YE:4374)	2,041	YTD:175 (YE:175)	177	YTD:280 (YE:280)	267	YTD:194 (YE:194)	189	YTD:200 (YE:200)	199	YTD:275 (YE:275)	252	YTD:170 (YE:170)	200	YTD:413 (YE:413)	445	YTD:297 (YE:297)	312
CAPITAL PROGRAM																					
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B (YE:\$1.8B)	\$1.93B	YTD:\$85M (YE:\$84.6M)	\$86M																
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.	90%	95.8%	90%	97.0%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	90.0%	100.0%								
Local Projects Awarded On-Time		85%	91.0%	85%	.%					.%			.%								
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.	1.5%	0.3%	1.5%	0.84%																

= goal
 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL

CSF Category and Metric

PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.28
8.44	8.67
70%	69.8%
8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 10

D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
75%	69.7%									
5.77	3.88	11.46	9.35	0.00	4.75	9.10	5.13	4.41	0.00	3.23
7.41	21.66	30.55	46.77	55.46	4.75	22.76	30.80	22.05	44.96	19.39
70%	72.0%	81.4%	74.2%	73.0%	74.8%	73.5%	73.8%	78.5%	72.6%	76.4%
15%	28.2%	76.8%	75.3%	77.7%	80.9%	11.4%	88.4%	53.8%	78.0%	81.9%
6.8	6.92	7.19	6.85	7.47	7.02	6.65	6.71	6.59	6.84	6.46
85	88.48	88.87	88.53	91.29	83.76	94.97		91.30	74.17	86.05
80	83.03	86.89	85.28	84.62	84.84	83.84	77.14	75.96	85.23	80.85
80	82.95	82.14		82.33						83.17
99%	99.7%	99.8%	99.6%	99.9%	99.9%	99.6%	99.8%	99.5%	100%	99.8%
88%	92%									
96%	100%									
YTD:9 (YE:25)	19	YTD:2 3	YTD:1 1	YTD:1 3	YTD:1 0	YTD:1 1	YTD:1 3	YTD:1 2	YTD:1 5	YTD:1 1
YTD:78 (YE:169)	66	YTD:10 8	YTD:11 6	YTD:11 7	YTD:7 1	YTD:4 6	YTD:7 10	YTD:2 2	YTD:10 11	YTD:17 15
YTD:1,319 (YE:2835)	1,300	YTD:229 224	YTD:249 270	YTD:135 163	YTD:100 86	YTD:96 61	YTD:73 72	YTD:58 72	YTD:103 81	YTD:275 271
YTD:\$77M (YE:\$76.9M)	\$97M									
90%	96.4%	100%	100%	83.3%	100%	80%	100%	100%	100%	100%
85%	57.1%		.			100%				75%
1.5%	0.96%									

= goal
 = data not collected to this level of detail in current quarter
 = metric not applicable to county at this time

MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric	
PEOPLE	
Work Life Index	ODOT Quality of Work Life Survey results, on a scale of 0-100%
Workforce Injuries	OSHA guideline for employers assessing incidents occurring for every 100 employees in a year's time
Workforce Crashes	
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System	
Pavements: Urban System	
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan 2016- May 2016)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (July15 - Jun16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time	Percentage of department or local contract construction projects let by their target date.
Local Projects Awarded On-Time	
Preventable Change Orders	Cumulative dollar amount of preventable change orders over the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.28
8.44	8.67
70%	69.8%
8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
85	85.83
80	82.25
80	79.71
99%	99.6%
88%	94%
96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 11

D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
75%	75.9%							
5.27	2.61	2.66	9.30	3.03	0.00	4.75	3.88	3.78
9.38	6.19	15.95	4.65	6.05	0.00	4.75	11.64	7.56
70%	73.7%	79.5%	79.9%	77.2%	75.2%	75.4%	74.4%	79.8%
8.9%								
5%								
15%	16.9%	47.3%	10.0%	21.6%	5.3%	1.7%	32.4%	6.3%
6.8	6.86	6.73	6.51	7.03	6.62	6.99	6.87	6.87
85	88.03	91.28		85.33	83.66		85.57	86.34
80	83.66	86.37	81.88	81.59	83.85	84.55	85.84	83.44
80	83.21	91.83		76.77			83.80	86.12
99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.6%	99.9%	99.8%
88%	91%							
96%	100%							
YTD:16 (YE:33)	7	YTD:2 1	YTD:1 2	YTD:6 2	YTD:2 1	YTD:2 1	YTD:1 0	YTD:2 0
YTD:96 (YE:215)	103	YTD:18 11	YTD:7 4	YTD:29 23	YTD:9 13	YTD:9 10	YTD:8 8	YTD:17 34
YTD:2,252 (YE:4627)	1,939	YTD:556 464	YTD:147 99	YTD:507 400	YTD:108 108	YTD:234 217	YTD:233 200	YTD:465 451
YTD:\$119M (YE:\$118.8M)	\$126M							
90%	98.4%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85%	83.3%	100.0%	100.0%	50.0%				100.0%
1.5%	0.94%							

= goal
 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL **DOES NOT MEET GOAL**

CSF Category and Metric

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Pavements: Urban System	
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Serious Injuries (Jan 2016 -May 2016)	
Total Crashes (Jan 2016-May 2016)	
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Statewide

State Goal	State Overall
75%	72.1%
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8.9%	8.8%
5%	8.1%
15%	26.1%
6.8	7.01
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96%	96%
YTD:216 (YE:481)	233
YTD:1,678 (YE:3497)	1,637
YTD:41,022 (YE:85598)	41,152
YTD:\$1.8B (YE:\$1.8B)	\$1.93B
90%	95.8%
85%	91.1%
1.5%	0.3%

District 12

D12 Goal	D12 Overall	CUY	GEA	LAK
75%	73.2%			
6.15	5.68	10.54	9.76	0.00
9.25	8.38	15.82	7.32	0.00
70%	72.8%	76.8%	77.8%	79.4%
15%	17.3%	56.6%	33.5%	25.0%
6.8	6.56	6.58	6.51	6.49
85	83.67	83.38	88.98	84.84
80	81.68	84.06	81.43	81.00
80	76.13	75.44	76.16	79.66
99%	99.8%	99.8%	99.8%	99.9%
88%	91%			
96%	100%			
YTD:11 (YE:23)	13	YTD:7 8	YTD:2 2	YTD:2 3
YTD:109 (YE:228)	100	YTD:71 70	YTD:20 21	YTD:19 9
YTD:3,418 (YE:6866)	3,386	YTD:2403 2,459	YTD:479 476	YTD:536 451
YTD:\$175M (YE:\$175.M)	\$311M			
90%	89.8%	81.3%	100.0%	100.0%
85%	100.0%	100.0%		100.0%
1.5%	0.26%			

= goal
 ■ = data not collected to this level of detail in current quarter
 □ = metric not applicable to county at this time