

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

PEOPLE	
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.
Workforce Injuries <small>(Jul - Sept 16)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.
Workforce Crashes <small>(Jul - Sept 16)</small>	
Direct Labor Ratio <small>(Jul - Sept 16)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
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Minority Business Enterprise <small>(Jul - Sept 16)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
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Bridges: General Appraisal <small>(as of Sept 16)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
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SAFETY	
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CAPITAL PROGRAM	
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Statewide

State Goal	State Overall
75%	72.1%
5.23	4.25
8.44	6.53
70%	71.3%
8.9%	10.6%
5%	4.9%
15%	27.3%
6.8	7.01
85	85.63
80	83.11
80	78.37
99%	99.6%
88%	95%
96%	
YTD:360	397
(YE:481)	
YTD:2,637	2,704
(YE:3497)	
YTD:59,707	63,613
(YE:85596)	
YTD:\$314M	\$347M
(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 1

D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
75%	68.0%								
5.81	2.40	0.00	0.00	0.00	0.00	0.00	16.27	0.00	0.00
9.56	21.56	54.01	71.46	12.76	52.61	19.30	32.53	17.04	16.79
70%	71.4%	70.7%	75.1%	73.1%	72.0%	78.1%	75.0%	67.4%	72.7%
15%	51.6%	0.0%	12.7%	13.9%	0.0%	0.0%	0.0%	0.0%	2.1%
6.8	7.34	7.32	7.17	7.12	7.35	7.91	7.12	6.96	7.51
85	86.69	82.18	84.01	93.18		88.53	78.00	78.11	85.02
80	83.81	84.21	82.04	84.38	82.47	84.40	83.84	83.94	85.65
80	84.21	75.32	78.89	92.56	74.82			85.45	89.04
99%	99.9%	99.9%	100.0%	99.8%	100.0%	100.0%	99.9%	99.9%	99.9%
88%	98%								
96%									
YTD:16	23	YTD:2	YTD:2	YTD:2	YTD:3	YTD:2	YTD:2	YTD:1	YTD:2
(YE:22)		4	1	4	3	2	3	4	2
YTD:146	201	YTD:55	YTD:13	YTD:27	YTD:9	YTD:10	YTD:10	YTD:11	YTD:13
(YE:188)		71	13	20	22	17	11	38	9
YTD:2,423	2,446	YTD:758	YTD:230	YTD:593	YTD:170	YTD:164	YTD:156	YTD:168	YTD:183
(YE:3660)		723	229	626	223	147	139	181	178
YTD:\$13M	\$13M								
(YE:\$62.3M)									
90%	100.0%	100.0%		100.0%		100.0%			100.0%
85%	.%								
1.5%	2.72%								

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District 2

D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
75%	66.8%								
5.75	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.00	2.07	0.00	17.80	0.00	16.71	0.00	0.00	0.00	0.00
70%	73.0%	64.4%	71.3%	71.0%	72.7%	81.5%	77.3%	76.7%	77.3%
8.9%									
5%									
15%	45.6%	82.2%	83.3%	59.3%	98.7%	77.0%	92.5%	92.5%	90.7%
6.8	6.86	6.74	7.58	7.04	6.60	6.71	7.00	6.53	6.66
85	85.59		82.34	87.16	66.17	74.53			87.29
80	81.24	77.88	82.12	88.51	79.14	80.19	79.77	78.63	78.82
80	74.80	61.86	68.72	75.77	71.00	80.94	66.18	76.36	72.69
99%	99.8%	99.9%	99.9%	99.5%	99.9%	99.9%	99.9%	100.0%	99.8%
88%	96%								
96%									
YTD:32	37	YTD:4	YTD:2	YTD:6	YTD:3	YTD:3	YTD:3	YTD:3	YTD:8
(YE:43)		4	4	10	5	5	1	5	3
YTD:253	273	YTD:17	YTD:20	YTD:58	YTD:30	YTD:27	YTD:22	YTD:17	YTD:63
(YE:326)		27	17	54	27	21	30	19	78
YTD:4,428	4,952	YTD:261	YTD:186	YTD:1612	YTD:323	YTD:340	YTD:304	YTD:334	YTD:1069
(YE:6383)		304	186	1,814	343	286	315	317	1,387
YTD:\$42M	\$43M								
(YE:\$122.6M)									
90%	94.7%	100%		75%	100%	100%	100%	100%	100%
85%	100%			100%					100%
1.5%	0.22%								

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1.5%	0.3%

District 3

D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
75%	70.0%								
6.57	5.35	11.68	0.00	16.45	0.00	14.61	10.29	12.77	0.00
12.10	10.70	0.00	0.00	32.90	0.00	29.22	10.29	38.32	32.08
70%	68.6%	66.9%	68.8%	62.9%	65.6%	67.7%	70.5%	66.9%	64.6%
15%	24.4%	15.0%	9.7%	22.4%	76.3%	23.0%	62.4%	81.7%	4.4%
6.8	7.06	7.05	7.15	6.89	6.69	7.11	7.50	6.90	6.94
85	87.32	87.66	82.84	84.67	68.39	83.04	93.10	88.86	82.48
80	78.97	80.14	78.99	80.52	76.53	78.01	81.58	77.45	76.97
80	78.97	73.92	75.43	70.05	84.79	79.15	85.83	77.97	73.71
99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.7%
88%	98%								
96%									
YTD:35	35	YTD:5	YTD:2	YTD:2	YTD:3	YTD:8	YTD:5	YTD:6	YTD:4
(YE:47)		5	0	5	1	10	4	4	6
YTD:254	269	YTD:26	YTD:12	YTD:38	YTD:19	YTD:46	YTD:39	YTD:47	YTD:27
(YE:331)		24	7	36	54	47	47	31	23
YTD:5,088	4,893	YTD:532	YTD:234	YTD:618	YTD:323	YTD:892	YTD:1070	YTD:805	YTD:613
(YE:7370)		511	223	646	310	912	1,035	701	555
YTD:\$51M	\$43M								
(YE:\$202.8M)									
90%	88.2%	100%	100%	100%	100%		80%		50%
85%	66.7%	.%		100%			100%	50%	
1.5%	0.32%								

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District 4

D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
75%	74.9%						
5.33	1.76	8.00	0.00	0.00	0.00	9.74	0.00
9.34	4.41	8.00	9.62	13.18	10.90	9.74	0.00
70%	72.6%	71.0%	76.0%	71.2%	73.3%	66.8%	74.0%
15%	24.6%	0.3%	27.7%	56.8%	7.3%	15.8%	5.9%
6.8	7.13	7.08	7.16	7.12	7.23	6.99	7.10
85	85.45	86.19	82.64	81.58	86.44	85.99	86.26
80	81.90	82.81	75.66	82.79	84.12	89.72	80.50
80	77.48	69.14	79.20	75.62	77.45	78.09	80.60
99%	99.8%	99.8%	99.8%	99.5%	99.7%	99.9%	99.9%
88%	96%						
96%							
YTD:41	50	YTD:7	YTD:7	YTD:5	YTD:8	YTD:6	YTD:8
(YE:55)		10	4	13	10	7	6
YTD:283	270	YTD:50	YTD:55	YTD:36	YTD:52	YTD:55	YTD:35
(YE:375)		53	54	36	32	59	36
YTD:8,066	8,054	YTD:802	YTD:1487	YTD:964	YTD:1773	YTD:1892	YTD:1147
(YE:11444)		748	1,509	993	1,632	1,922	1,250
YTD:\$26M	\$22M						
(YE:\$190.1M)							
90%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%
85%	90.9%		100.0%	100.0%		100.0%	75.0%
1.5%	0.3%						

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Contract Program (\$ Billions) <small>(Jan - Sept 16)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time <small>(Jan - Sept 16)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.
Local Projects Awarded On-Time <small>(Jan - Sept 16)</small>	
Preventable Change Orders <small>(Jan - Sept 16)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.25
8.44	6.53
70%	71.3%
8.9%	10.6%
5%	4.9%
15%	27.3%
6.8	7.01
85	85.63
80	83.11
80	78.37
99%	99.6%
88%	95%
96%	
YTD:360	397
(YE:481)	
YTD:2,637	2,704
(YE:3497)	
YTD:59,707	63,613
(YE:85596)	
YTD:\$314M	\$347M
(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 5

D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
75%	74.4%							
5.82	6.91	0.00	16.03	12.18	0.00	0.00	0.00	0.00
10.30	5.76	0.00	16.03	12.18	32.84	0.00	12.60	0.00
70%	73.0%	75.7%	69.2%	68.5%	69.6%	71.3%	68.3%	71.7%
15%	35.4%	25.1%	1.3%	96.7%	98.0%	88.2%	78.3%	70.0%
6.8	6.91	6.97	7.53	6.66	6.80	6.89	6.77	7.02
85	85.10	71.04	91.00	89.35	95.00	82.25	82.95	68.00
80	82.53	77.80	83.93	75.16	82.39	85.57	84.99	77.97
80	82.56	82.14	89.07	87.70	65.71	80.16	84.87	
99%	99.7%	99.6%	99.7%	99.6%	99.4%	99.9%	99.7%	99.8%
88%	96%							
96%								
YTD:26	26	YTD:3	YTD:3	YTD:3	YTD:3	YTD:6	YTD:6	YTD:2
(YE:34)		5	2	6	2	6	3	2
YTD:178	194	YTD:6	YTD:28	YTD:30	YTD:24	YTD:49	YTD:22	YTD:20
(YE:237)		7	29	28	16	60	31	23
YTD:3,068	3,134	YTD:120	YTD:433	YTD:474	YTD:372	YTD:772	YTD:644	YTD:254
(YE:4422)		146	466	412	380	822	645	263
YTD:\$19M	\$21M							
(YE:\$105.1M)								
90%	100%	100%			100%	100%	100%	
85%	100%			100%				
1.5%	7.6%							

= goal
 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

PEOPLE	
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.
Workforce Injuries <small>(Jul - Sept 16)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.
Workforce Crashes <small>(Jul - Sept 16)</small>	
Direct Labor Ratio <small>(Jul - Sept 16)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
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Minority Business Enterprise <small>(Jul - Sept 16)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
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Pavements: Priority System <small>(as of Sept 16)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System <small>(as of Sept 16)</small>	
Pavements: Urban System <small>(as of Sept 16)</small>	
Maintenance Conditions Ratings <small>(Jan - Jul 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI) <small>(Jul - Sept 16)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
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SAFETY	
Fatalities <small>(Jan - Sept 16)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
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Total Crashes <small>(Jan - Sept 16)</small>	
CAPITAL PROGRAM	
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99%	99.6%
88%	95%
96%	
YTD:360	397
(YE:481)	
YTD:2,637	2,704
(YE:3497)	
YTD:59,707	63,613
(YE:85596)	
YTD:\$314M	\$347M
(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 6

D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
75%	66.8%								
6.71	6.02	0.00	38.71	11.56	15.52	0.00	0.00	0.00	0.00
9.99	4.01	0.00	0.00	23.12	0.00	0.00	0.00	0.00	0.00
70%	70.5%	72.1%	65.5%	66.9%	66.4%	71.7%	66.1%	72.7%	71.5%
15%	52.1%	19.0%	2.4%	9.8%	31.7%	23.4%	8.4%	46.9%	4.8%
6.8	7.51	7.36	7.61	7.57	7.12	6.74	7.82	7.28	7.18
85	85.94	88.09	83.89	86.99	74.74	76.58	90.45	80.45	78.26
80	81.10	82.48	80.24	80.92	80.68	78.27	76.21	85.41	82.33
80	79.28	79.70	70.36	79.67	74.01	75.26		81.34	75.70
99%	99.8%	99.6%	99.7%	99.8%	99.7%	99.6%	99.9%	99.7%	99.7%
88%	94%								
96%									
YTD:46	61	YTD:6	YTD:3	YTD:18	YTD:5	YTD:4	YTD:4	YTD:5	YTD:3
(YE:64)		12	6	21	4	4	5	5	4
YTD:325	317	YTD:38	YTD:14	YTD:141	YTD:34	YTD:28	YTD:24	YTD:28	YTD:19
(YE:430)		27	15	141	46	22	21	31	14
YTD:8,153	9,444	YTD:1072	YTD:244	YTD:4726	YTD:396	YTD:491	YTD:478	YTD:423	YTD:324
(YE:11618)		1,195	275	5,588	464	511	507	554	350
YTD:\$55M	\$65M								
(YE:\$270.9M)									
90%	94.1%	100%	100%	100%				100%	100%
85%	100%	100%		100%				100%	
1.5%	0.12%								

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MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

PEOPLE	
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SAFETY	
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CAPITAL PROGRAM	
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80	78.37
99%	99.6%
88%	95%
96%	
YTD:360	397
(YE:481)	
YTD:2,637	2,704
(YE:3497)	
YTD:59,707	63,613
(YE:85596)	
YTD:\$314M	\$347M
(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 7

D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
75%	74.8%									
5.80	6.79	0.00	56.06	0.00	0.00	17.32	0.00	0.00	11.36	0.00
9.78	3.40	0.00	18.69	16.21	0.00	0.00	0.00	0.00	0.00	19.07
70%	68.7%	61.1%	70.8%	71.8%	71.6%	61.7%	66.0%	69.6%	73.1%	72.6%
8.9%										
5%										
15%	54.7%	80.3%	94.1%	79.6%	95.4%	92.5%	89.3%	35.1%	41.3%	97.5%
6.8	7.02	7.04	6.87	7.02	7.00	6.86	6.81	6.86	7.12	6.95
85	86.74	86.81	76.62	88.61	69.73	81.46	95.00	87.32	86.08	88.98
80	87.32	86.74	88.91	86.63	85.57	87.57	90.77	89.79	84.94	85.93
80	80.78	86.49	83.76	78.67	82.68	83.68	88.36	80.40	80.53	78.95
99%	99.9%	100%	99.7%	99.9%	100%	99.8%	99.9%	99.9%	100%	100%
88%	97%									
96%										
YTD:34	34	YTD:4	YTD:2	YTD:4	YTD:3	YTD:3	YTD:4	YTD:4	YTD:9	YTD:1
(YE:46)		2	4	4	3	1	0	1	16	3
YTD:206	205	YTD:17	YTD:15	YTD:25	YTD:17	YTD:27	YTD:16	YTD:15	YTD:63	YTD:12
(YE:281)		11	12	19	17	18	22	12	77	17
YTD:4,370	4,955	YTD:319	YTD:197	YTD:587	YTD:329	YTD:375	YTD:211	YTD:501	YTD:1533	YTD:317
(YE:6344)		292	212	730	369	324	215	552	1,947	314
YTD:\$20M	\$27M									
(YE:\$132.2M)										
90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
85%	100%			100%						
1.5%	0.17%									

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MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

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SAFETY	
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88%	95%
96%	
YTD:360 (YE:481)	397
YTD:2,637 (YE:3497)	2,704
YTD:59,707 (YE:85596)	63,613
YTD:\$314M (YE:\$1.8B)	\$347M
90%	97.2%
85%	90.7%
1.5%	0.3%

District 8

D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
75%	75.3%							
6.07	10.52	15.78	23.81	16.57	17.29	7.83	19.69	15.91
9.64	9.47	15.78	0.00	0.00	51.86	23.50	0.00	31.83
70%	67.5%	64.3%	67.6%	56.4%	62.3%	70.3%	65.0%	62.7%
15%	16.9%	67.8%	39.4%	11.7%	41.5%	18.8%	25.7%	33.0%
6.8	6.90	6.94	7.07	7.07	6.86	6.86	6.62	7.07
85	86.36	85.94	85.33	86.62	85.52	86.90	71.99	87.89
80	84.79	87.41	84.02	82.11	87.63	80.71	82.26	90.71
80	80.64	77.13	74.20	75.56	83.25	81.34	86.31	84.72
99%	99.7%	99.7%	99.8%	99.9%	98.1%	99.8%	99.9%	99.8%
88%	94%							
96%								
YTD:43 (YE:54)	41	YTD:5 (YE:7)	YTD:9 (YE:11)	YTD:5 (YE:1)	YTD:2 (YE:1)	YTD:12 (YE:14)	YTD:5 (YE:2)	YTD:5 (YE:5)
YTD:348 (YE:470)	347	YTD:44 (YE:44)	YTD:60 (YE:88)	YTD:26 (YE:21)	YTD:29 (YE:22)	YTD:120 (YE:116)	YTD:27 (YE:21)	YTD:43 (YE:35)
YTD:11,030 (YE:15654)	12,370	YTD:1217 (YE:1,428)	YTD:2058 (YE:2,197)	YTD:400 (YE:458)	YTD:705 (YE:785)	YTD:5185 (YE:5,856)	YTD:322 (YE:314)	YTD:1143 (YE:1,332)
YTD:\$25M (YE:\$219.9M)	\$31M							
90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
85%	75.0%	100.0%		100.0%	100.0%	.%		
1.5%	0.15%							

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MEETS GOAL DOES NOT MEET GOAL Not Applicable

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Pavements: General System <small>(as of Sept 16)</small>	
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(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 9

D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
75%	72.7%								
5.24	2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.44
6.56	1.23	0.00	0.00	14.86	0.00	0.00	0.00	0.00	0.00
70%	65.1%	54.6%	55.2%	62.7%	68.5%	63.7%	67.5%	60.2%	67.8%
15%	27.5%	75.0%	10.8%	63.3%	56.7%	69.4%	76.8%	62.5%	49.0%
6.8	6.84	6.68	6.57	6.56	7.06	6.51	7.08	6.97	6.90
85	87.78	88.72	87.30	84.00	86.58	81.49	89.53	90.55	89.44
80	88.73	91.72	91.72	85.41	83.65	87.61	90.06	86.97	91.06
80	83.71			85.43	76.30	65.04		88.54	82.18
99%	99.9%	99.8%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%
88%	95%								
96%									
YTD:25	27	YTD:2	YTD:2	YTD:4	YTD:3	YTD:2	YTD:3	YTD:5	YTD:4
(YE:36)		1	1	7	3	2	1	9	3
YTD:181	167	YTD:20	YTD:26	YTD:24	YTD:22	YTD:14	YTD:15	YTD:22	YTD:39
(YE:247)		22	25	27	17	15	11	26	24
YTD:2,936	3,046	YTD:256	YTD:402	YTD:286	YTD:289	YTD:410	YTD:258	YTD:586	YTD:447
(YE:4374)		271	414	265	280	373	304	669	470
YTD:\$14M	\$16M								
(YE:\$74.7M)									
90%	100%	100%	100%	100%	100%	100%	100%	100%	100%
85%	.%								
1.5%	0.68%								

= goal
 [Grey Box] = data not collected to this level of detail in current quarter
 [White Box] = metric not applicable to county at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

PEOPLE	
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.
Workforce Injuries (Jul - Sept 16)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.
Workforce Crashes (Jul - Sept 16)	
Direct Labor Ratio (Jul - Sept 16)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.
Disadvantaged Business Enterprise (Oct 15 - Sept 16)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.
Encouraging Diversity, Growth & Equity (Jul - Sept 16)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.
Minority Business Enterprise (Jul - Sept 16)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.
SYSTEM CONDITIONS	
Bridges: General Appraisal (as of Sept 16)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.
Pavements: Priority System (as of Sept 16)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.
Pavements: General System (as of Sept 16)	
Pavements: Urban System (as of Sept 16)	
Maintenance Conditions Ratings (Jan - Jul 16)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
Travel Time Reliability Index (TTRI) (Jul - Sept 16)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.
Snow & Ice Control (Jul - Sept 16)	The percent of priority routes that recovered speeds within two hours after a snow event.
SAFETY	
Fatalities (Jan - Sept 16)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan - Sept 16)	
Total Crashes (Jan - Sept 16)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (Jan - Sept 16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time (Jan - Sept 16)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.
Local Projects Awarded On-Time (Jan - Sept 16)	
Preventable Change Orders (Jan - Sept 16)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.25
8.44	6.53
70%	71.3%
8.9%	10.6%
5%	4.9%
15%	27.3%
6.8	7.01
85	85.63
80	83.11
80	78.37
99%	99.6%
88%	95%
96%	
YTD:360	397
(YE:481)	
YTD:2,637	2,704
(YE:3497)	
YTD:59,707	63,613
(YE:85596)	
YTD:\$314M	\$347M
(YE:\$1.8B)	
90%	97.2%
85%	90.7%
1.5%	0.3%

District 10

D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
75%	69.7%									
5.77	4.74	45.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66
7.41	20.13	30.64	74.48	37.68	16.88	32.16	19.98	31.19	19.06	23.32
70%	75.8%	74.6%	71.1%	76.3%	75.5%	76.9%	73.4%	77.6%	69.6%	80.4%
15%	35.5%	62.5%	46.0%	94.8%	95.6%	0.2%	91.2%	91.1%	95.6%	63.9%
6.8	6.92	7.23	6.85	7.47	7.02	6.75	6.77	6.61	6.84	6.47
85	85.87	87.87	85.02	88.65	81.11	91.40		87.64	72.17	82.63
80	83.65	84.43	88.05	82.57	85.29	82.05	73.81	73.09	81.47	88.54
80	80.02	79.20		79.63						80.21
99%	99.7%	99.8%	99.6%	99.9%	99.9%	99.6%	99.8%	99.5%	100%	99.8%
88%	92%									
96%										
YTD:19	26	YTD:4	YTD:1	YTD:1	YTD:3	YTD:2	YTD:1	YTD:2	YTD:2	YTD:2
(YE:25)		3	1	4	0	1	4	2	6	5
YTD:127	107	YTD:17	YTD:13	YTD:19	YTD:13	YTD:7	YTD:12	YTD:3	YTD:16	YTD:27
(YE:169)		16	10	11	6	8	17	4	12	23
YTD:1,929	1,941	YTD:330	YTD:352	YTD:199	YTD:149	YTD:144	YTD:118	YTD:84	YTD:150	YTD:403
(YE:2835)		327	404	228	145	101	116	96	107	417
YTD:\$17M	\$26M									
(YE:\$68.8M)										
90%	100%	100%	100%	100%	100%	100%	100%		100%	100%
85%	100%									100%
1.5%	1.04%									

= goal
 = data not collected to this level of detail in current quarter
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MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 11

CSF Category and Metric

CSF Category and Metric	State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS								
PEOPLE																			
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	75.9%														
Workforce Injuries <small>(Jul - Sept 16)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.25	5.27	1.23	0.00	0.00	0.00	0.00	16.01	0.00								
Workforce Crashes <small>(Jul - Sept 16)</small>		8.44	6.53	9.38	6.15	20.68	18.11	0.00	0.00	0.00	16.01	13.46							
Direct Labor Ratio <small>(Jul - Sept 16)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.3%	70%	74.3%	79.8%	79.0%	65.5%	69.6%	75.3%	70.7%	77.6%							
Disadvantaged Business Enterprise <small>(Oct 15 - Sept 16)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	8.9%	10.6%																
Encouraging Diversity, Growth & Equity <small>(Jul - Sept 16)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.9%																
Minority Business Enterprise <small>(Jul - Sept 16)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	27.3%	15%	8.0%	6.3%	13.0%	8.8%	4.7%	2.7%	0.0%	15.2%							
SYSTEM CONDITIONS																			
Bridges: General Appraisal <small>(as of Sept 16)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.01	6.8	6.86	6.76	6.56	7.03	6.62	7.08	6.87	6.88							
Pavements: Priority System <small>(as of Sept 16)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	85.63	85	85.58	88.22		82.34	80.27		82.49	85.33							
Pavements: General System <small>(as of Sept 16)</small>		80	83.11	80	83.14	83.01	85.53	82.66	86.11	82.09	83.85	80.86							
Pavements: Urban System <small>(as of Sept 16)</small>		80	78.37	80	81.85	89.40		78.66			80.99	83.57							
Maintenance Conditions Ratings <small>(Jan - Jul 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.6%	99%	99.8%	99.9%	99.9%	99.9%	99.8%	99.6%	99.9%	99.8%							
Travel Time Reliability Index (TTRI) <small>(Jul - Sept 16)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	91%														
Snow & Ice Control <small>(Jul - Sept 16)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%															
SAFETY																			
Fatalities <small>(Jan - Sept 16)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:360 <small>(YE:481)</small>	397	YTD:24 <small>(YE:33)</small>	16	YTD:5 <small>(YE:33)</small>	1	YTD:2 <small>(YE:33)</small>	4	YTD:7 <small>(YE:33)</small>	4	YTD:3 <small>(YE:33)</small>	3	YTD:3 <small>(YE:33)</small>	3				
Serious Injuries <small>(Jan - Sept 16)</small>		YTD:2,637 <small>(YE:3497)</small>	2,704	YTD:160 <small>(YE:215)</small>	185	YTD:29 <small>(YE:215)</small>	27	YTD:11 <small>(YE:215)</small>	9	YTD:46 <small>(YE:215)</small>	39	YTD:13 <small>(YE:215)</small>	23	YTD:16 <small>(YE:215)</small>	15	YTD:16 <small>(YE:215)</small>	17	YTD:28 <small>(YE:215)</small>	55
Total Crashes <small>(Jan - Sept 16)</small>		YTD:59,707 <small>(YE:85596)</small>	63,613	YTD:3,243 <small>(YE:4627)</small>	2,957	YTD:807 <small>(YE:4627)</small>	734	YTD:217 <small>(YE:4627)</small>	166	YTD:717 <small>(YE:4627)</small>	577	YTD:166 <small>(YE:4627)</small>	160	YTD:347 <small>(YE:4627)</small>	344	YTD:333 <small>(YE:4627)</small>	310	YTD:657 <small>(YE:4627)</small>	666
CAPITAL PROGRAM																			
Contract Program (\$ Billions) <small>(Jan - Sept 16)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$314M <small>(YE:\$1.8B)</small>	\$347M	YTD:\$16M <small>(YE:\$98.1M)</small>	\$24M														
ODOT Projects Awarded On-Time <small>(Jan - Sept 16)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	97.2%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%								
Local Projects Awarded On-Time <small>(Jan - Sept 16)</small>		85%	90.7%	85%	100.0%						100.0%								
Preventable Change Orders <small>(Jan - Sept 16)</small>		Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	0.3%	1.5%	1.28%													

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PEOPLE	
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Pavements: General System (as of Sept 16)	
Pavements: Urban System (as of Sept 16)	
Maintenance Conditions Ratings (Jan - Jul 16)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.
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SAFETY	
Fatalities (Jan - Sept 16)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.
Serious Injuries (Jan - Sept 16)	
Total Crashes (Jan - Sept 16)	
CAPITAL PROGRAM	
Contract Program (\$ Billions) (Jan - Sept 16)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.
ODOT Projects Awarded On-Time (Jan - Sept 16)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.
Local Projects Awarded On-Time (Jan - Sept 16)	
Preventable Change Orders (Jan - Sept 16)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.

Statewide

State Goal	State Overall
75%	72.1%
5.23	4.25
8.44	6.53
70%	71.3%
8.9%	10.6%
5%	4.9%
15%	27.3%
6.8	7.01
85	85.63
80	83.11
80	78.37
99%	99.6%
88%	95%
96%	
YTD:360 (YE:481)	397
YTD:2,637 (YE:3497)	2,704
YTD:59,707 (YE:85596)	63,613
YTD:\$314M (YE:\$1.8B)	\$347M
90%	97.2%
85%	90.7%
1.5%	0.3%

District 12

D12 Goal	D12 Overall	CUY	GEA	LAK
75%	73.2%			
6.15	9.49	17.77	24.69	0.00
9.25	2.11	2.96	0.00	11.34
70%	74.8%	75.4%	71.3%	73.5%
15%	26.5%	62.3%	36.9%	18.3%
6.8	6.56	6.57	6.58	6.48
85	83.10	83.21	89.61	82.18
80	81.51	83.72	82.23	79.39
80	74.92	74.03	73.94	79.50
99%	99.8%	99.8%	99.8%	99.9%
88%	96%			
96%				
YTD:19 (YE:23)	21	14	4	3
YTD:175 (YE:228)	169	112	38	19
YTD:4,973 (YE:6866)	5,421	3,997	729	695
YTD:\$15M (YE:\$252.5M)	\$17M			
90%	75%	66.7%		
85%	100%	100%		
1.5%	0.67%			

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