

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 1										
State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA	

PEOPLE													
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	68.0%								
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.81	5.51	9.65	0.00	4.37	0.00	12.43	5.87	5.71	0.00
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.56	12.72	43.41	17.27	13.10	25.58	18.64	11.74	17.13	5.63
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	72.5%	76.8%	77.5%	76.6%	73.7%	81.7%	77.2%	73.7%	77.3%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%										
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	36.0%	0.0%	16.1%	10.6%	0.3%	0.0%	1.6%	0.0%	3.0%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	134.9%								

SYSTEM CONDITIONS													
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.32	7.41	7.17	7.15	7.32	7.91	7.22	6.96	7.51
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	87.72	82.66	85.52	94.00		90.48	79.00	78.94	87.61
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	86.02	86.65	85.51	87.17	84.51	86.84	85.16	85.12	86.85
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	85.96	76.66	80.72	95.17	74.73			86.20	89.90
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.9%								
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	98%								
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	95%	75%	100%	88%	98%	100%	100%	86%	100%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:7 (YE:18)	4	YTD: 1	YTD:1 0	YTD:1 0	YTD:2 1	YTD:1 0	YTD:1 1	YTD:1 0	YTD:1 1
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:45 (YE:210)	38	YTD:14 13	YTD:2 1	YTD:9 7	YTD:5 7	YTD:3 4	YTD:3 2	YTD:4 2	YTD:5 2
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:953 (YE:3645)	781	YTD:283 239	YTD:100 93	YTD:240 164	YTD:69 72	YTD:67 58	YTD:59 29	YTD:60 55	YTD:75 71

CAPITAL PROGRAM													
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$147M (YE:\$151M)	\$147M								
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	100%	100%	100%	100%	100%	100%		100%	100%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	100%	100%		100%			100%		
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.10%								

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 2										
State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO	

PEOPLE													
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	66.8%								
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.75	2.20	0.00	6.29	5.70	0.00	0.00	0.00	6.50	
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	11.00	3.67	6.28	12.58	0.00	5.67	12.14	0.00	6.37	0.00
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	72.7%	70.1%	78.1%	73.2%	72.9%	80.3%	77.0%	78.7%	78.4%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%										
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	35.8%	73.5%	76.6%	60.5%	82.9%	69.7%	89.1%	80.3%	91.1%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	54.5%								

SYSTEM CONDITIONS													
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.00	6.76	7.50	7.11	6.72	6.71	7.04	6.50	6.92
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	87.28		82.60	88.75	67.36	76.29			89.19
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	82.56	78.89	81.64	89.98	80.86	82.48	81.35	78.57	80.75
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	75.77	61.15	68.17	76.82	74.36	80.95	67.01	78.46	73.41
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.8%								
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	94%								
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	99%	100%	100%	100%	100%	100%	100%	100%	97%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:9 (YE:36)	13	YTD:1 2	YTD:1 0	YTD:2 5	YTD: 0	YTD:1 1	YTD: 0	YTD: 2	YTD:4 3
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:71 (YE:331)	55	YTD:7 5	YTD:6 2	YTD:15 10	YTD:8 3	YTD:7 5	YTD:6 6	YTD:4 1	YTD:19 23
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,670 (YE:6540)	1,343	YTD:96 58	YTD:80 56	YTD:582 494	YTD:105 76	YTD:131 94	YTD:127 112	YTD:135 110	YTD:413 343

CAPITAL PROGRAM													
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$70M (YE:\$94M)	\$75M								
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	92.5%	100%	100%	75%	100%	100%	100%	100%	
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	84.6%	100%		83.3%			50%		100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.10%								

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 3										
State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY	

PEOPLE													
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	70.0%								
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	6.57	4.57	7.09	0.00	10.08	10.07	12.69	6.57	3.86	4.68
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	12.10	7.03	3.54	11.02	15.11	10.07	16.92	6.57	11.57	14.03
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	71.8%	73.7%	72.3%	70.1%	72.7%	75.5%	74.4%	75.5%	72.7%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%										
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	13.1%	27.5%	23.3%	15.4%	68.0%	11.8%	49.0%	44.2%	2.6%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	24.1%								

SYSTEM CONDITIONS													
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.06	7.09	7.15	6.90	6.69	7.11	7.46	6.90	6.96
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	86.42	87.05	85.20	85.77	68.04	77.86	93.04	87.67	82.36
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	80.10	80.58	80.38	81.92	78.68	78.57	82.90	78.22	78.20
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	80.17	74.03	78.52	71.75	85.51	80.17	86.40	80.25	73.03
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.8%								
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	97%								
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	99%	100%	100%	100%	100%	100%	96%	100%	94%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:8 (YE:38)	14	YTD:1 3	YTD:0 0	YTD:0 0	YTD:1 0	YTD:2 6	YTD:1 2	YTD:2 1	YTD:1 2
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:73 (YE:336)	63	YTD:8 3	YTD:4 3	YTD:8 2	YTD:7 19	YTD:14 10	YTD:9 7	YTD:15 13	YTD:8 6
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,922 (YE:7253)	1,568	YTD:208 168	YTD:96 56	YTD:204 128	YTD:126 124	YTD:329 318	YTD:394 354	YTD:336 227	YTD:228 193

CAPITAL PROGRAM													
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$101M (YE:\$119M)	\$104M								
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	90.5%	100%	100%	100%	100%	60%	90%	100%	50%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	77.3%	50%	100%	75%	50%	80%	100%	80%	100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.21%								

# = goal □ = metric not applicable at this time



CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 4								
State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU	

PEOPLE										
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	74.9%					
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.33	2.61	4.30	2.94	0.00	6.68	5.92
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.34	5.79	10.74	8.81	8.47	10.02	8.88
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	75.0%	79.3%	79.5%	76.0%	80.5%	75.0%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%							
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%							
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	16.9%	2.4%	24.4%	46.5%	5.3%	8.7%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	147.7%					

SYSTEM CONDITIONS										
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.12	7.07	7.14	7.10	7.21	6.99
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	87.82	87.83	89.93	81.93	91.26	87.12
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	83.76	87.24	81.57	83.68	84.34	89.27
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	79.06	71.13	80.11	76.40	78.05	80.45
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.8%					
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	95%					
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%

SAFETY										
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:11 (YE:42)	7	YTD:2	YTD:2	YTD:1	YTD:3	YTD:2
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:79 (YE:373)	61	YTD:11	YTD:19	YTD:9	YTD:13	YTD:21
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:2,994 (YE:11534)	2,593	YTD:300	YTD:547	YTD:382	YTD:632	YTD:731

CAPITAL PROGRAM										
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$102M (YE:\$140M)	\$110M					
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	88.2%	85.7%	100.0%	100.0%	88.9%	62.5%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90.0%	85%	93.3%		100.0%	100.0%	100.0%	100.0%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.4%					

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 5									
State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER	

PEOPLE											
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	74.4%						
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.82	4.76	4.65	5.58	11.61	12.06	4.12	0.00
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	10.30	8.33	0.00	16.15	7.74	24.12	4.12	23.13
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	72.8%	79.2%	73.7%	71.3%	70.0%	74.1%	74.0%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%								
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%								
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	23.4%	53.4%	26.0%	84.3%	88.2%	70.8%	65.9%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	184.5%						

SYSTEM CONDITIONS											
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.93	6.81	7.45	6.72	6.82	6.90	6.87
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	85.87	69.61	94.55	89.85	94.00	83.45	81.41
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	83.36	78.49	83.42	73.41	81.86	87.17	87.22
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	84.54	81.53	90.73	86.92	75.64	81.12	84.54
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.7%						
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	95%						
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%

SAFETY											
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:5 (YE:27)	8	YTD:0	YTD:1:3	YTD:1:2	YTD:0	YTD:1:3	YTD:1:0
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:48 (YE:240)	33	YTD:1:0	YTD:9:11	YTD:7:4	YTD:7:0	YTD:11:8	YTD:5:6
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,086 (YE:4451)	804	YTD:48:34	YTD:164:130	YTD:149:103	YTD:141:114	YTD:272:191	YTD:220:172

CAPITAL PROGRAM											
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$64M (YE:\$80M)	\$65M						
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	96.6%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90.0%	85%	100.0%			100.0%			100.0%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.5%						

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 6										
State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI	

PEOPLE												
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	66.8%							
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	6.71	7.24	0.00	12.00	22.48	15.31	6.41	0.00	0.00
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.99	4.83	0.00	12.00	11.24	5.10	6.41	12.36	6.47
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	70.9%	75.0%	68.8%	70.0%	66.9%	75.0%	73.5%	76.6%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%									
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	42.3%	11.3%	2.7%	8.2%	13.8%	22.6%	7.0%	36.4%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	102.7%							

SYSTEM CONDITIONS												
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.48	7.37	7.59	7.57	7.12	6.80	7.81	7.20
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	85.92	89.51	84.66	86.44	76.06	76.28	93.79	80.49
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	81.29	84.13	78.80	78.85	78.81	78.68	79.80	84.24
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	80.66	82.23	68.88	81.04	74.11	76.74		81.04
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.8%							
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	94%							
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	94%	100%	77%	96%	85%	96%	100%	80%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:16 (YE:52)	16	YTD:2 1	YTD:1 1	YTD:7 7	YTD:2 3	YTD:1 1	YTD:1 1	YTD:2 1	
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:104 (YE:424)	65	YTD:10 5	YTD:3 2	YTD:45 26	YTD:14 8	YTD:12 5	YTD:6 5	YTD:9 9	YTD:5 5
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:2,807 (YE:11994)	2,799	YTD:348 334	YTD:101 73	YTD:1547 1,630	YTD:157 150	YTD:195 161	YTD:174 173	YTD:160 159	YTD:124 119

CAPITAL PROGRAM												
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$164M (YE:\$188M)	\$191M							
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	86.4%	100%	66.7%	86.7%	100%		100%	66.7%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	91.7%	100%		80%		100%		100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.23%							

# = goal □ = metric not applicable at this time



CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 7											
State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE	

PEOPLE													
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	74.8%								
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.80	4.41	0.00	25.06	4.80	10.08	5.00	0.00	4.65	3.76
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.78	8.08	12.35	37.59	4.80	15.13	15.01	0.00	9.30	3.76
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	71.6%	71.9%	73.0%	77.1%	76.2%	69.8%	76.1%	73.5%	76.3%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%										
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	47.8%	67.8%	76.2%	51.2%	86.8%	88.9%	79.3%	38.6%	65.3%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	30.7%								

SYSTEM CONDITIONS													
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.06	7.04	6.95	7.04	7.02	6.84	6.81	6.91	7.16
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	85.82	78.61	78.17	90.12	69.21	84.28	95.00	86.68	84.80
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	87.69	85.45	88.55	87.61	86.12	86.63	91.32	90.85	85.79
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	81.02	83.44	82.86	79.08	82.99	83.85	88.72	81.08	80.80
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.9%								
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	97%								
<b>Snow &amp; Ice Control</b> <small>(Jul 17 -Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	93%	67%	100%	100%	100%	94%	100%	92%	82%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105	117	YTD:9	9	YTD:1	YTD:0	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:3
		(YE:392)		(YE:37)		1	0	2	1	2	0	0	3
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738	630	YTD:53	51	YTD:3	YTD:4	YTD:6	YTD:4	YTD:6	YTD:4	YTD:5	YTD:17
	(YE:3485)		(YE:278)		5	3	3	6	3	5	5	18	3
<b>Total Crashes</b> <small>(Jan 17 - Mar 17)</small>		YTD:21,581	19,326	YTD:1,601	1,444	YTD:122	YTD:78	YTD:214	YTD:131	YTD:139	YTD:79	YTD:193	YTD:528
	(YE:86642)		(YE:6465)			89	60	211	104	91	72	133	575

CAPITAL PROGRAM													
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B	\$1.29B	YTD:\$83M	\$80M								
		(YE:\$1.8B)		(YE:\$104M)									
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	100%		100%	100%			100%	100%	100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.11%								

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 8									
State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR	

PEOPLE												
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	75.3%							
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	6.07	9.21	10.68	11.16	10.91	21.60	10.27	17.06	23.94
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.64	6.02	5.34	3.72	0.00	21.60	12.83	5.69	14.37
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	69.1%	66.9%	71.9%	65.9%	68.8%	71.9%	71.5%	69.9%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%									
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	27.5%	66.2%	37.3%	10.8%	21.8%	14.9%	44.8%	35.4%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	94.0%							

SYSTEM CONDITIONS												
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.92	6.86	7.05	7.07	6.88	6.88	6.61	7.23
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	88.41	88.17	86.53	88.68	87.26	89.20	73.79	89.48
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	86.02	88.19	85.38	83.60	87.46	82.19	84.28	92.02
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	82.16	79.18	75.85	76.75	85.51	82.28	87.02	86.73
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.7%							
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	94%							
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%

SAFETY												
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105	117	YTD:13	15	YTD:2	YTD:3	YTD:1	YTD:	YTD:4	YTD:2	YTD:2
		(YE:392)		(YE:46)		2	1	0	5	2	3	2
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738	630	YTD:96	88	YTD:13	YTD:15	YTD:6	YTD:7	YTD:36	YTD:6	YTD:12
	(YE:3485)		(YE:466)		6	23	5	5	33	8	8	
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>	YTD:21,581	19,326	YTD:3,740	3,575	YTD:434	YTD:676	YTD:142	YTD:278	YTD:1687	YTD:118	YTD:404	
	(YE:86642)		(YE:15979)		433	706	129	221	1,641	105	340	

CAPITAL PROGRAM											
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B	\$1.29B	YTD:\$184M	\$107M						
		(YE:\$1.8B)		(YE:\$255M)							
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	90.5%	87.5%	100%	100%	66.7%	100%	66.7%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	90.9%	100%		100%	100%	50%	100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.11%						

# = goal □ = metric not applicable at this time



CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 9										
State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI	

PEOPLE												
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	72.7%							
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.24	1.69	0.00	0.00	5.00	0.00	5.27	0.00	0.00
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	6.56	3.81	10.44	0.00	5.00	4.67	5.27	17.10	4.92
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	66.3%	65.2%	67.6%	64.5%	69.2%	66.3%	68.7%	70.3%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%									
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	23.7%	77.3%	20.6%	51.2%	47.2%	59.8%	58.0%	54.7%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	184.6%							

SYSTEM CONDITIONS												
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.84	6.77	6.54	6.57	7.06	6.51	7.08	6.91
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	88.80	90.55	88.49	86.00	87.58	83.67	90.26	90.50
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	89.77	88.66	92.79	87.39	84.64	88.76	91.37	88.94
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	85.24			85.42	77.47	68.34		89.24
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.9%							
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	94%							
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	97%	100%	100%	100%	100%	100%	89%	100%

SAFETY													
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:8 (YE:30)	14	YTD:1 1	YTD:1 1	YTD:2 1	YTD:1 2	YTD:1 0	YTD:2 2	YTD:1 4	
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:51 (YE:235)	37	YTD:4 1	YTD:8 6	YTD:5 6	YTD:6 5	YTD:3 6	YTD:5 1	YTD:9 4	YTD:12 8
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,061 (YE:4371)	875	YTD:93 98	YTD:143 120	YTD:110 64	YTD:107 81	YTD:139 103	YTD:93 76	YTD:226 179	YTD:150 154

CAPITAL PROGRAM												
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$50M (YE:\$62M)	\$48M							
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	93.3%	100%	100%	77.8%	100%	80%	100%	83.3%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%								
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.14%							

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide				District 10									
State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS	

PEOPLE														
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	69.7%									
Workforce Injuries (Jul 16 - Mar 17)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.77	5.89	20.89	6.36	19.58	11.90	0.00	6.75	0.00	8.83	
Workforce Crashes (Jul 16 - Mar 17)		8.44	6.44	7.41	15.56	20.89	31.82	45.68	11.90	23.22	13.49	16.77	26.29	22.07
Direct Labor Ratio (Jul 16 - Mar 17)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	74.3%	77.8%	73.4%	75.2%	74.1%	71.7%	76.0%	77.6%	72.8%	76.4%
Disadvantaged Business Enterprise (Oct 15 - Mar 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%											
Encouraging Diversity, Growth & Equity (Jul 16 - Mar 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%											
Minority Business Enterprise (Jul 16 - Mar 17)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	32.4%	80.3%	50.5%	83.7%	91.7%	2.6%	91.2%	79.5%	86.8%	57.0%
Diversity New Hire (Jul 16-Mar 17)	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	45.8%									

SYSTEM CONDITIONS														
Bridges: General Appraisal (as of Mar 17)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.95	7.23	6.85	7.48	7.04	6.75	6.77	6.70	6.84	6.43
Pavements: Priority System (as of Mar 17)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	86.70	89.24	85.92	87.15	84.16	92.89		89.45	71.95	83.55
Pavements: General System (as of Mar 17)		80	84.23	80	84.31	86.17	89.18	80.96	87.13	82.09	74.05	74.28	83.61	87.87
Pavements: Urban System (as of Mar 17)		80	79.65	80	78.12	83.28		76.58						77.48
Maintenance Conditions Ratings (Jan 16 - Dec 16)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.7%									
Travel Time Reliability Index (TTRI) (Jul 17 - Mar 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	92%									
Snow & Ice Control (Jul 17 - Mar 17)	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

SAFETY													
Fatalities (Jan 17- Mar 17)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105	117	YTD:4	5	YTD:1	YTD:1	YTD:2	YTD:1	YTD:0	YTD:1	YTD:0	YTD:0
		(YE:392)		(YE:20)		0	1	2	1	0	1	0	0
Serious Injuries (Jan 17- Mar 17)		YTD:738	630	YTD:27	44	YTD:4	YTD:2	YTD:2	YTD:2	YTD:2	YTD:2	YTD:1	YTD:4
	(YE:3485)		(YE:160)		9	3	7	2	2	2	4	3	12
Total Crashes (Jan 17- Mar 17)	YTD:21,581	19,326	YTD:691	594	YTD:125	YTD:134	YTD:75	YTD:50	YTD:44	YTD:37	YTD:32	YTD:53	YTD:141
	(YE:86642)		(YE:2858)		108	93	68	44	33	32	47	46	123

CAPITAL PROGRAM														
Contract Program (\$ Billions) (Jul 17 -Mar 17)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B	\$1.29B	YTD:\$54M	\$55M									
		(YE:\$1.8B)		(YE:\$65M)										
ODOT Projects Awarded On-Time (Jul 17 -Mar 17)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	94.3%	100%	100%	100%	100%	66.7%	100%	100%	50%	100%
Local Projects Awarded On-Time (Jul 17 -Mar 17)		85%	90%	85%	100%									100%
Preventable Change Orders (Jul 17 -Mar 17)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.87%									

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 11									
State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS	

PEOPLE												
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	75.9%							
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	5.27	2.89	3.41	0.00	0.00	0.00	0.00	10.08	0.00
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.38	7.86	10.24	22.92	22.28	0.00	0.00	10.08	17.93
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	75.7%	81.1%	81.9%	73.5%	77.3%	79.2%	75.5%	81.4%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%									
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	15.4%	64.7%	16.4%	16.7%	17.8%	2.4%	24.7%	16.7%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	348.7%							

SYSTEM CONDITIONS												
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.92	6.85	6.56	7.11	6.56	7.07	6.87	6.96
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	87.53	90.05		83.81	82.18		84.15	87.73
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	84.86	84.90	86.19	84.69	87.37	84.11	85.38	82.81
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	84.05	92.02		79.80			84.76	85.35
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.9%							
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	90%							
<b>Snow &amp; Ice Control</b> <small>(Jul 17 - Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%

SAFETY												
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:7 (YE:27)	6	YTD:2 1	YTD:1 0	YTD:4 0	YTD: 2	YTD:1 2	YTD: 0	YTD:1 1
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:42 (YE:209)	42	YTD:7 10	YTD:2 8	YTD:13 6	YTD:5 3	YTD:3 4	YTD:3 5	YTD:9 6
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,194 (YE:4546)	865	YTD:297 198	YTD:79 42	YTD:270 199	YTD:62 43	YTD:118 110	YTD:129 95	YTD:238 178

CAPITAL PROGRAM												
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$162M (YE:\$178M)	\$184M							
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	98%	100%	100%	100%	80%	100%	100%	100%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	100%			100%		100%	100%	
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.45%							

# = goal □ = metric not applicable at this time



CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 12				
State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK

PEOPLE		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Work Life Index</b> <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	72.1%	75%	73.2%			
<b>Workforce Injuries</b> <small>(Jul 16 - Mar 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.24	6.15	7.23	9.96	10.04	9.47
<b>Workforce Crashes</b> <small>(Jul 16 - Mar 17)</small>		8.44	6.44	9.25	4.13	7.24	3.35	6.31
<b>Direct Labor Ratio</b> <small>(Jul 16 - Mar 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.5%	70%	77.3%	80.3%	80.0%	81.6%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 15 - Mar 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.8%					
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(Jul 16 - Mar 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	5.1%					
<b>Minority Business Enterprise</b> <small>(Jul 16 - Mar 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	24.1%	15%	16.3%	55.3%	23.2%	35.6%
<b>Diversity New Hire</b> <small>(Jul 16-Mar 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	104.8%	80%	135.0%			
SYSTEM CONDITIONS		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Bridges: General Appraisal</b> <small>(as of Mar 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.56	6.56	6.56	6.55
<b>Pavements: Priority System</b> <small>(as of Mar 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.38	85	83.18	82.95	92.82	83.80
<b>Pavements: General System</b> <small>(as of Mar 17)</small>		80	84.23	80	82.20	85.05	82.39	80.58
<b>Pavements: Urban System</b> <small>(as of Mar 17)</small>		80	79.65	80	76.38	75.54	75.34	80.91
<b>Maintenance Conditions Ratings</b> <small>(Jan 16 - Dec 16)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.3%	99%	99.8%			
<b>Travel Time Reliability Index (TTRI)</b> <small>(Jul 17 - Mar 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	96%			
<b>Snow &amp; Ice Control</b> <small>(Jul 17 -Mar 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	99%	100%	100%
SAFETY		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Fatalities</b> <small>(Jan 17- Mar 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:105 (YE:392)	117	YTD:6 (YE:18)	6	YTD:4 (YE:18)	YTD:1 (YE:18)	YTD:2 (YE:18)
<b>Serious Injuries</b> <small>(Jan 17- Mar 17)</small>		YTD:738 (YE:3485)	630	YTD:49 (YE:222)	53	YTD:33 (YE:222)	YTD:9 (YE:222)	YTD:7 (YE:222)
<b>Total Crashes</b> <small>(Jan 17- Mar 17)</small>		YTD:21,581 (YE:86642)	19,326	YTD:1,863 (YE:7007)	2,085	YTD:1319 (YE:7007)	YTD:262 (YE:7007)	YTD:281 (YE:7007)
CAPITAL PROGRAM		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Contract Program (\$ Billions)</b> <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.49B (YE:\$1.8B)	\$1.29B	YTD:\$306M (YE:\$360M)	\$119M			
<b>ODOT Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	92.5%	90%	75%	65%	100%	100%
<b>Local Projects Awarded On-Time</b> <small>(Jul 17 -Mar 17)</small>		85%	90%	85%	88.9%	87.5%		100%
<b>Preventable Change Orders</b> <small>(Jul 17 -Mar 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.08%			

# = goal □ = metric not applicable at this time