

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

State Goal	State Overall	D1 Goal	D1 Overall	District 1									
				ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA		

PEOPLE		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	72.2%								
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.06	5.81	5.13	7.55	0.00	3.26	0.00	9.49	4.39	8.94	0.00
Workforce Crashes <small>(Jul 16 - June 17)</small>		8.44	6.58	9.56	12.51	33.97	13.20	13.04	45.01	14.22	8.78	13.42	4.30
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.6%	70%	72.8%	77.2%	76.6%	76.3%	73.6%	80.7%	77.4%	73.7%	76.9%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.3%										
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%										
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	23.1%	15%	31.1%	0.0%	19.9%	9.2%	0.2%	0.0%	1.5%	0.0%	6.2%
Diveristy New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	94.1%	80%	154.7%								

SYSTEM CONDITIONS		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.38	7.41	7.62	7.15	7.32	7.96	7.22	6.96	7.52
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.69	85	87.20	82.51	85.52	93.78		90.48	79.00	78.94	85.12
Pavements: General System <small>(as of June 17)</small>		80	84.36	80	86.02	86.64	85.51	87.17	84.51	86.86	85.15	85.11	86.84
Pavements: Urban System <small>(as of June 17)</small>		80	79.79	80	85.96	76.66	80.72	95.17	74.73				86.20
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.7%	99.9%	99.8%	99.9%	99.9%	99.9%	99.6%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	98%								
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	95%	75%	100%	88%	98%	100%	100%	86%	100%

SAFETY		YTD:225	YTD:12	YTD:2	YTD:1	YTD:1	YTD:2	YTD:2	YTD:1	YTD:1	YTD:2		
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:499)	219	(YE:24)	8	1	1	0	1	0	2	2	1
Serious Injuries <small>(Jan 17- June 17)</small>		YTD:1,680	1,450	YTD:103	86	YTD:40	YTD:5	YTD:17	YTD:8	YTD:9	YTD:7	YTD:9	YTD:8
Total Crashes <small>(Jan 17- June 17)</small>		YTD:41,282	38,432	YTD:1,714	1,479	YTD:520	YTD:165	YTD:416	YTD:125	YTD:118	YTD:111	YTD:125	YTD:134
		(YE:86645)		(YE:3645)		467	152	313	108	114	61	119	145

CAPITAL PROGRAM		YTD:\$1.8B	YTD:\$151M	YTD:2	YTD:1	YTD:1	YTD:2	YTD:2	YTD:1	YTD:1	YTD:2	
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$1.97B	(YE:\$151M)	\$169M							
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	95.4%	90%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>		85%	90.9%	85%	100.0%	100.0%		100.0%			100.0%	
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.5%	1.5%	0.76%							

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide				District 2															
				State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO								
PEOPLE																							
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	70.8%																
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	5.75	2.49	0.00	4.79	8.73	0.00	0.00	0.00	4.98									
Workforce Crashes <small>(Jul 16 - June 17)</small>				8.44	6.58	11.00	5.27	14.74	9.58	0.00	8.67	9.35	0.00	4.72	6.64								
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	72.7%	69.5%	74.8%	73.1%	70.7%	79.2%	77.8%	78.8%	76.6%								
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%																		
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%																		
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	32.5%	71.0%	74.6%	50.8%	62.6%	54.3%	52.2%	64.2%	80.4%								
Diversity New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	49.4%																
SYSTEM CONDITIONS																							
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	7.02	6.76	7.50	7.16	6.72	6.71	7.04	6.50	6.93								
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	87.21		82.42	88.70	67.35	76.29		89.11									
Pavements: General System <small>(as of June 17)</small>				80	84.36	80	82.52	78.84	81.60	89.96	80.85	82.40	81.33	78.37	80.73								
Pavements: Urban System <small>(as of June 17)</small>				80	79.79	80	75.77	61.15	68.17	76.82	74.36	80.95	67.01	78.46	73.41								
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.8%	99.7%	99.8%	99.8%	99.9%	99.7%	99.8%	99.9%	99.6%								
Travel Time Reliability Index (TTRI) <small>(Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	95%																
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	99%	100%	100%	100%	100%	100%	100%	97%									
SAFETY																							
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225 (YE:499)	219	YTD:20 (YE:46)	22	YTD:2 (YE:12)	3	YTD:2 (YE:10)	0	YTD:4 (YE:36)	6	YTD:2 (YE:18)	0	YTD:2 (YE:15)	5	YTD:1 (YE:16)	2	YTD:2 (YE:11)	2	YTD:5 (YE:44)	4
Serious Injuries <small>(Jan 17- June 17)</small>				YTD:1,680 (YE:3486)	1,450	YTD:163 (YE:331)	136	YTD:13 (YE:187)	3	YTD:10 (YE:141)	22	YTD:18 (YE:1117)	19	YTD:14 (YE:212)	14	YTD:15 (YE:236)	17	YTD:16 (YE:219)	17	YTD:11 (YE:237)	5	YTD:11 (YE:777)	43
Total Crashes <small>(Jan 17- June 17)</small>				YTD:41,282 (YE:86645)	38,432	YTD:3,125 (YE:6541)	2,676	YTD:145 (YE:121)	121	YTD:957 (YE:957)	178	YTD:212 (YE:205)	178	YTD:205 (YE:218)	205	YTD:236 (YE:218)	218	YTD:219 (YE:198)	218	YTD:237 (YE:198)	198	YTD:777 (YE:654)	654
CAPITAL PROGRAM																							
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B (YE:\$1.8B)	\$1.97B	YTD:\$94M (YE:\$94M)	\$116M																
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	96.3%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	66.7%	
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>				85%	90.9%	85%	81.8%	100%		70%	100%			66.7%	100%				100%		100%		
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.07%																

= goal = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 3										
State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY	

PEOPLE		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.3%								
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.06	6.57	4.27	5.42	0.00	7.84	11.43	9.72	5.16	3.00	3.50
Workforce Crashes <small>(Jul 16 - June 17)</small>		8.44	6.58	12.10	7.74	5.42	12.46	15.67	15.25	12.96	5.16	11.99	14.01
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.6%	70%	71.6%	72.8%	72.3%	69.3%	71.8%	75.1%	73.6%	73.9%	72.6%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.3%										
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%										
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	23.1%	15%	15.8%	15.3%	21.7%	13.7%	60.7%	7.3%	43.2%	54.3%	3.1%
Diversity New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	94.1%	80%	32.1%								

SYSTEM CONDITIONS		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.07	7.09	7.15	6.90	6.68	7.13	7.46	6.89	6.96
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.69	85	86.42	87.05	85.19	85.77	68.04	77.86	93.04	87.67	82.36
Pavements: General System <small>(as of June 17)</small>		80	84.36	80	80.45	80.78	81.80	81.92	78.68	79.15	83.26	78.79	78.35
Pavements: Urban System <small>(as of June 17)</small>		80	79.79	80	80.17	74.03	78.52	71.75	85.51	80.17	86.40	80.25	73.03
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.6%	99.9%	99.9%	99.9%	99.9%	99.9%	99.6%
Travel Time Reliability Index <small>(TTRI) (Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	97%								
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	99%	100%	100%	100%	100%	100%	96%	100%	94%

SAFETY		YTD:225	YTD:19	YTD:2	YTD:	YTD:1	YTD:1	YTD:5	YTD:3	YTD:4	YTD:3
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:499) 219	(YE:47) 26	4	0	1	3	10	2	3	3
Serious Injuries <small>(Jan 17- June 17)</small>		YTD:1,680 (YE:3486) 1,450	YTD:169 (YE:336) 146	YTD:17 21	YTD:9 4	YTD:25 6	YTD:18 33	YTD:30 24	YTD:27 14	YTD:31 29	YTD:13 15
Total Crashes <small>(Jan 17- June 17)</small>		YTD:41,282 (YE:86645) 38,432	YTD:3,486 (YE:7253) 3,138	YTD:374 352	YTD:168 124	YTD:402 276	YTD:222 222	YTD:600 598	YTD:724 699	YTD:570 467	YTD:425 400

CAPITAL PROGRAM		YTD:\$1.8B	YTD:\$119M	YTD:374	YTD:168	YTD:402	YTD:222	YTD:600	YTD:724	YTD:570	YTD:425		
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$1.97B	(YE:\$119M) \$145M										
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	95.4%	90%	93.3%	100%	85.7%	100%	100%	71.4%	90.9%	100%	100%
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>		85%	90.9%	85%	82.1%	100%	100%	80%	50%	71.4%	100%	83.3%	100%
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.5%	1.5%	0.07%								

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide											
State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU		

PEOPLE											
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	76.2%						
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.06	5.33	3.08	5.07	2.29	6.44	5.06	6.78	2.09
Workforce Crashes <small>(Jul 16 - June 17)</small>		8.44	6.58	9.34	5.28	10.13	9.15	6.44	7.60	11.31	6.26
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.6%	70%	75.3%	77.9%	79.5%	76.4%	80.4%	75.4%	79.6%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.3%								
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%								
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	23.1%	15%	16.5%	3.3%	22.9%	46.6%	15.2%	12.6%	29.5%
Diversity New Hire <small>(Jul 16-June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	94.1%	80%	101.8%						

SYSTEM CONDITIONS											
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.11	7.06	7.14	7.04	7.21	6.99	7.30
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.69	85	87.82	87.83	89.93	81.93	91.26	87.12	86.59
Pavements: General System <small>(as of June 17)</small>		80	84.36	80	84.53	87.26	81.76	83.71	84.36	89.29	84.34
Pavements: Urban System <small>(as of June 17)</small>		80	79.79	80	79.07	71.13	80.11	76.40	78.05	80.46	81.84
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.6%	99.7%	99.8%	99.8%	99.9%	99.6%
Travel Time Reliability Index (TTRI) <small>(Jul 16 -June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	95%						
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%

SAFETY											
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:225	219	YTD:25	15	YTD:5	YTD:4	YTD:3	YTD:5	YTD:4	YTD:5
Serious Injuries <small>(Jan 17- June 17)</small>		(YE:499)	1,450	(YE:54)	151	3	2	2	4	3	1
Total Crashes <small>(Jan 17- June 17)</small>		YTD:1,680	38,432	YTD:184	5,121	YTD:31	YTD:39	YTD:24	YTD:30	YTD:39	YTD:21
		(YE:3486)		(YE:373)		39	15	12	27	36	22
		YTD:41,282		YTD:5,548		YTD:542	YTD:1014	YTD:687	YTD:1187	YTD:1331	YTD:788
		(YE:86645)		(YE:11535)		472	839	653	1,057	1,309	791

CAPITAL PROGRAM											
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B	\$1.97B	YTD:\$140M	\$162M						
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	(YE:\$1.8B)		(YE:\$140M)							
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>		90%	95.4%	90%	95.6%	100.0%	88.9%	100.0%	100.0%	75.0%	100.0%
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	85%	90.9%	85%	96.6%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%
		1.5%	.5%	1.5%	0.2%						

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 5								
				State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
PEOPLE														
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	77.3%							
Workforce Injuries (Jul 16 - June 17)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	5.82	4.83	3.61	4.17	9.12	9.07	3.13	2.98	9.40
Workforce Crashes (Jul 16 - June 17)				8.44	6.58	10.30	8.14	0.00	12.50	9.12	22.68	3.13	23.83	4.70
Direct Labor Ratio (Jul 16 - June 17)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	72.6%	78.9%	73.1%	69.7%	70.7%	73.1%	73.3%	74.0%
Disadvantaged Business Enterprise (Oct 15 - Jun 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%									
Encouraging Diversity, Growth & Equity (Jul 16 - June 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%									
Minority Business Enterprise (Jul 16 - June 17)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	21.6%	51.3%	20.5%	83.0%	83.5%	65.1%	61.1%	67.0%
Diversity New Hire (Jul 16-June 17)	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	118.3%							
SYSTEM CONDITIONS														
Bridges: General Appraisal (as of June 17)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	6.94	6.81	7.46	6.75	6.86	6.88	6.90	7.18
Pavements: Priority System (as of June 17)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	86.24	69.95	94.51	89.85	93.00	83.45	83.38	67.00
Pavements: General System (as of June 17)				80	84.36	80	83.46	78.57	83.52	73.49	81.86	87.37	87.26	80.20
Pavements: Urban System (as of June 17)				80	79.79	80	84.40	81.53	90.73	86.92	75.64	80.63	84.54	
Maintenance Conditions Ratings (Jan 17 - June 17)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.9%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.6%
Travel Time Reliability Index (TTRI) (Jul 16 -June 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	95%							
Snow & Ice Control (16/17 Winter Season)	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY														
Fatalities (Jan 17- June 17)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225	219	YTD:16	18	YTD:2	YTD:2	YTD:1	YTD:1	YTD:4	YTD:4	YTD:2
				(YE:499)		(YE:35)		0	6	4	1	6	1	0
Serious Injuries (Jan 17- June 17)				YTD:1,680	1,450	YTD:114	95	YTD:4	YTD:16	YTD:17	YTD:13	YTD:34	YTD:15	YTD:15
	(YE:3486)		(YE:240)		2	27	8	6	21	18	13			
Total Crashes (Jan 17- June 17)	YTD:41,282	38,432	YTD:2,111	1,818	YTD:91	YTD:307	YTD:311	YTD:262	YTD:541	YTD:429	YTD:170			
	(YE:86645)		(YE:4451)		63	293	255	212	469	389	137			
CAPITAL PROGRAM														
Contract Program (\$ Billions) (Jul 17 -Mar 17)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B	\$1.97B	YTD:\$80M	\$101M							
	(YE:\$1.8B)	(YE:\$80M)												
ODOT Projects Awarded On-Time (Jul 16 -June 17)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	97.7%	100%	100%	100%	100%	100%	100%	100%
Local Projects Awarded On-Time (Jul 16 -June 17)				85%	90.9%	85%	80%			100%			50%	
Preventable Change Orders (Jul 16 -June 17)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.5%							

= goal = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

		Statewide				District 6								
		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI	

PEOPLE													
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.2%								
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.06	6.71	6.55	0.00	9.15	20.15	15.62	9.68	0.00	0.00	9.56
Workforce Crashes <small>(Jul 16 - June 17)</small>		8.44	6.58	9.99	5.50	0.00	9.15	12.95	7.81	9.69	9.57	4.91	14.34
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.6%	70%	71.1%	73.8%	68.3%	70.5%	67.7%	76.1%	72.6%	77.0%	76.2%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.3%										
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%										
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	23.1%	15%	40.7%	11.9%	3.5%	8.8%	11.8%	21.2%	4.4%	26.6%	6.2%
Diveristy New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	94.1%	80%	111.3%								

SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.50	7.35	7.56	7.60	7.09	6.79	7.81	7.21	7.11
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.69	85	85.74	89.42	84.18	86.26	75.89	75.89	93.79	80.15	78.70
Pavements: General System <small>(as of June 17)</small>		80	84.36	80	81.19	84.06	78.80	78.72	78.36	78.70	79.77	84.23	83.29
Pavements: Urban System <small>(as of June 17)</small>		80	79.79	80	80.66	82.23	68.88	81.04	74.11	76.74		81.04	75.61
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.6%	99.8%	99.6%
Travel Time Reliability Index <small>(TTRI) (Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	94%								
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	94%	100%	77%	96%	85%	96%	100%	80%	100%

SAFETY													
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:225		YTD:31		YTD:4	YTD:2	YTD:12	YTD:3	YTD:3	YTD:3	YTD:2	YTD:2
		(YE:499)	219	(YE:69)	31	1	3	10	4	6	3	2	2
Serious Injuries <small>(Jan 17- June 17)</small>		YTD:1,680	1,450	YTD:214	168	YTD:23	YTD:8	YTD:94	YTD:25	YTD:19	YTD:15	YTD:18	YTD:11
	(YE:3486)		(YE:424)		13	4	66	18	25	12	17	13	
Total Crashes <small>(Jan 17- June 17)</small>		YTD:41,282	38,432	YTD:5,624	5,642	YTD:725	YTD:177	YTD:3199	YTD:287	YTD:355	YTD:338	YTD:306	YTD:237
	(YE:86645)		(YE:11995)		732	163	3,230	284	330	320	327	256	

CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$1.8B		YTD:\$188M									
		(YE:\$1.8B)	\$1.97B	(YE:\$188M)	\$285M								
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	95.4%	90%	94.3%	100%	100%	93.8%	100%	100%	100%	66.7%	100%
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>		85%	90.9%	85%	100%	100%		100%		100%		100%	100%
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.5%	1.5%	0.30%								

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide				District 7								
				State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
PEOPLE																
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	75.5%									
Workforce Injuries (Jul 16 - June 17)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	5.80	3.92	0.00	19.54	3.75	7.86	3.78	0.00	3.66	2.85	4.86
Workforce Crashes (Jul 16 - June 17)				8.44	6.58	9.78	7.84	9.25	29.30	3.75	15.73	18.91	0.00	10.97	2.85	19.44
Direct Labor Ratio (Jul 16 - June 17)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	71.6%	72.4%	73.1%	76.6%	76.1%	70.1%	75.0%	72.7%	75.7%	75.2%
Disadvantaged Business Enterprise (Oct 15 - Jun 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%											
Encouraging Diversity, Growth & Equity (Jul 16 - June 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%											
Minority Business Enterprise (Jul 16 - June 17)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	44.4%	64.8%	76.5%	51.1%	83.7%	84.1%	84.9%	41.7%	61.3%	87.7%
Diveristy New Hire (Jul 16-June 17)	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	45.6%									
SYSTEM CONDITIONS																
Bridges: General Appraisal (as of June 17)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	7.07	7.07	6.95	7.04	7.12	7.05	6.86	6.90	7.16	6.95
Pavements: Priority System (as of June 17)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	85.82	78.61	78.17	90.12	69.21	84.28	95.00	86.68	84.80	89.66
Pavements: General System (as of June 17)				80	84.36	80	87.62	85.36	88.50	87.51	86.03	86.52	91.25	90.83	85.75	87.07
Pavements: Urban System (as of June 17)				80	79.79	80	81.02	83.44	82.86	79.08	82.99	83.85	88.72	81.08	80.80	79.82
Maintenance Conditions Ratings (Jan 17 - June 17)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	100.0%	99.9%	99.6%	99.9%	#####	99.9%	99.9%	99.9%	#####	99.8%
Travel Time Reliability Index (TTRI) (Jul 16 -June 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	97%									
Snow & Ice Control (16/17 Winter Season)	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	93%	67%	100%	100%	100%	94%	100%	92%	82%	67%
SAFETY																
Fatalities (Jan 17- June 17)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225	219	YTD:20	20	YTD:2	YTD:1	YTD:2	YTD:2	YTD:1	YTD:2	YTD:2	YTD:6	YTD:1
<td>(YE:499)</td> <td>(YE:46)</td> <td>1</td> <td>0</td> <td>5</td> <td>2</td> <td>3</td> <td>1</td> <td>1</td> <td>5</td> <td>2</td>				(YE:499)		(YE:46)		1	0	5	2	3	1	1	5	2
Serious Injuries (Jan 17- June 17)				YTD:1,680	YTD:136	YTD:10	YTD:9	YTD:16	YTD:11	YTD:16	YTD:10	YTD:10	YTD:10	YTD:43	YTD:10	
<td>(YE:3486)</td> <td>(YE:278)</td> <td>8</td> <td>10</td> <td>13</td> <td>9</td> <td>13</td> <td>13</td> <td>20</td> <td>36</td> <td>7</td>	(YE:3486)	(YE:278)	8	10	13	9	13	13	20	36	7					
Total Crashes (Jan 17- June 17)	YTD:41,282	YTD:3,074	YTD:223	YTD:138	YTD:417	YTD:239	YTD:257	YTD:148	YTD:353	YTD:1068	YTD:231					
<td>(YE:86645)</td> <td>(YE:6465)</td> <td>187</td> <td>101</td> <td>437</td> <td>170</td> <td>194</td> <td>163</td> <td>298</td> <td>1,158</td> <td>214</td>	(YE:86645)	(YE:6465)	187	101	437	170	194	163	298	1,158	214					
CAPITAL PROGRAM																
Contract Program (\$ Billions) (Jul 17 -Mar 17)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B	\$1.97B	YTD:\$104M	\$118M									
<td>(YE:\$1.8B)</td> <td>(YE:\$104M)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(YE:\$1.8B)	(YE:\$104M)														
ODOT Projects Awarded On-Time (Jul 16 -June 17)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time (Jul 16 -June 17)				85%	90.9%	85%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%		
Preventable Change Orders (Jul 16 -June 17)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.02%									

= goal = metric not applicable at this time

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 8								
				State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PEOPLE														
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	76.5%							
Workforce Injuries (Jul 16 - June 17)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	6.07	8.54	8.02	19.76	8.29	20.08	9.90	12.87	18.30
Workforce Crashes (Jul 16 - June 17)				8.44	6.58	9.64	6.41	12.03	2.82	8.29	16.06	13.87	4.29	14.64
Direct Labor Ratio (Jul 16 - June 17)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	69.2%	67.3%	72.8%	65.7%	69.3%	71.8%	71.8%	69.6%
Disadvantaged Business Enterprise (Oct 15 - Jun 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%									
Encouraging Diversity, Growth & Equity (Jul 16 - June 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%									
Minority Business Enterprise (Jul 16 - June 17)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	26.6%	63.9%	37.6%	11.0%	22.3%	13.2%	41.2%	37.6%
Diversity New Hire (Jul 16 - June 17)	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	77.1%							
SYSTEM CONDITIONS														
Bridges: General Appraisal (as of June 17)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	6.92	6.82	7.05	7.06	6.88	6.88	6.61	7.23
Pavements: Priority System (as of June 17)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	88.72	88.62	86.56	88.96	87.97	89.40	73.79	89.94
Pavements: General System (as of June 17)				80	84.36	80	85.85	87.75	85.39	83.60	88.01	82.39	82.04	91.93
Pavements: Urban System (as of June 17)				80	79.79	80	82.32	79.18	75.85	76.75	85.51	82.64	87.02	86.73
Maintenance Conditions Ratings (Jan 17 - June 17)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.8%	99.8%	99.9%	99.9%	99.4%	99.9%	99.9%	99.6%
Travel Time Reliability Index (TTRI) (Jul 16 - June 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	94%							
Snow & Ice Control (16/17 Winter Season)	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY														
Fatalities (Jan 17- June 17)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225 (YE:499)	219	YTD:29 (YE:57)	29	YTD:4	YTD:7	YTD:3	YTD:1	YTD:7	YTD:3	YTD:4
Serious Injuries (Jan 17- June 17)				YTD:1,680 (YE:3486)	1,450	YTD:213 (YE:466)	182	YTD:26	YTD:40	YTD:16	YTD:17	YTD:74	YTD:14	YTD:25
Total Crashes (Jan 17- June 17)				YTD:41,282 (YE:86645)	38,432	YTD:7,582 (YE:15979)	7,289	YTD:870	YTD:1395	YTD:286	YTD:506	YTD:3505	YTD:226	YTD:795
CAPITAL PROGRAM														
Contract Program (\$ Billions) (Jul 17 -Mar 17)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B (YE:\$1.8B)	\$1.97B	YTD:\$255M (YE:\$255M)	\$307M							
ODOT Projects Awarded On-Time (Jul 16 -June 17)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	93.2%	90%	100%	100%	80%	100%	100%	71.4%
Local Projects Awarded On-Time (Jul 16 -June 17)				85%	90.9%	85%	92.%	100.%		50.%	100.%	87.5%		100.%
Preventable Change Orders (Jul 16 -June 17)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.24%							

= goal = metric not applicable at this time

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 9									
				State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
PEOPLE															
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	74.2%								
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	5.24	2.55	0.00	0.00	3.75	3.56	7.89	0.00	7.40	3.86
Workforce Crashes <small>(Jul 16 - June 17)</small>				8.44	6.58	6.56	5.09	11.80	0.00	15.01	3.56	11.83	13.02	3.70	0.00
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	66.9%	65.5%	68.7%	66.6%	69.5%	67.3%	69.2%	70.1%	64.6%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%										
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%										
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	24.1%	68.9%	18.7%	40.9%	59.0%	57.4%	58.4%	57.1%	42.5%
Diveristy New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	185.0%								
SYSTEM CONDITIONS															
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	6.82	6.77	6.52	6.51	7.06	6.42	7.08	6.91	6.90
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	89.25	90.87	88.93	87.00	88.19	83.72	90.93	90.86	90.70
Pavements: General System <small>(as of June 17)</small>				80	84.36	80	89.99	92.74	92.84	87.34	84.99	88.86	91.37	89.02	90.94
Pavements: Urban System <small>(as of June 17)</small>				80	79.79	80	85.24			85.42	77.47	68.34		89.24	84.55
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.9%	99.9%	100.0%	99.9%	100.0%	99.8%	99.9%	100.0%	99.9%
Travel Time Reliability Index <small>(TTRI) (Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	94%								
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	97%	100%	100%	100%	100%	100%	89%	100%	100%
SAFETY															
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225	219	YTD:15	16	YTD:1	YTD:1	YTD:3	YTD:2	YTD:1	YTD:1	YTD:4	YTD:2
Serious Injuries <small>(Jan 17- June 17)</small>				(YE:499)		(YE:38)		2	1	1	3	0	2	4	3
Total Crashes <small>(Jan 17- June 17)</small>				YTD:1,680	1,450	YTD:106	99	YTD:10	YTD:15	YTD:11	YTD:12	YTD:7	YTD:9	YTD:16	YTD:23
	(YE:3486)	(YE:235)	(YE:235)	13	16	17	9	12	5	11	16				
	YTD:41,282	38,432	YTD:2,012	1,813	YTD:174	YTD:273	YTD:197	YTD:202	YTD:268	YTD:179	YTD:422	YTD:297			
	(YE:86645)	(YE:4371)	(YE:4371)	195	257	144	171	214	150	381	301				
CAPITAL PROGRAM															
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B	\$1.97B	YTD:\$62M	\$64M								
	(YE:\$1.8B)	(YE:\$62M)													
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	96.3%	100%	93.3%	80%	100%	100%	100%	100%	100%
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>				85%	90.9%	85%									
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	1.49%								

= goal = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

		Statewide				District 10									
		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS	

PEOPLE		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.1%									
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.06	5.77	4.73	15.52	9.41	14.79	9.03	0.00	5.09	0.00	0.00	6.55
Workforce Crashes <small>(Jul 16 - June 17)</small>		8.44	6.58	7.41	15.76	19.40	28.23	49.28	9.03	21.84	15.27	12.79	24.56	29.49
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.6%	70%	74.6%	76.3%	74.0%	75.2%	75.2%	72.5%	76.2%	76.8%	73.1%	76.6%
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	12.3%											
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.1%											
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	23.1%	15%	31.1%	76.0%	67.7%	80.7%	88.8%	2.3%	77.9%	78.6%	86.1%	56.3%
Diversity New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	94.1%	80%	42.9%									

SYSTEM CONDITIONS		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.96	7.20	6.84	7.52	7.15	6.75	6.77	6.70	6.85	6.47
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.69	85	86.60	88.94	86.15	86.92	84.56	92.89		89.45	71.48	83.46
Pavements: General System <small>(as of June 17)</small>		80	84.36	80	84.31	86.28	88.94	80.96	87.07	82.28	74.05	74.30	83.50	88.04
Pavements: Urban System <small>(as of June 17)</small>		80	79.79	80	78.12	83.28		76.58						77.48
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.6%	99.9%	99.9%	99.8%	99.8%	99.4%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	95%	88%	93%									
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

SAFETY		YTD:225	YTD:12	YTD:2	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:1	YTD:2	YTD:2
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:499) 219	(YE:28) 12	0	2	3	2	0	2	0	0	0	3
Serious Injuries <small>(Jan 17- June 17)</small>		(YE:3486) 1,450	(YE:160) 90	14	5	13	6	5	10	6	10	10	21
Total Crashes <small>(Jan 17- June 17)</small>		(YE:86645) 38,432	(YE:2858) 1,259	216	232	139	102	72	73	96	84	245	

CAPITAL PROGRAM		YTD:\$1.8B	YTD:\$65M	YTD:234	YTD:256	YTD:141	YTD:93	YTD:95	YTD:75	YTD:67	YTD:99	YTD:279		
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$1.97B	(YE:\$65M) \$84M	216	232	139	102	72	73	96	84	245		
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.	90%	95.4%	90%	88.8%	81.8%	100.0%	100.0%	80.0%	71.4%	100.0%	100.0%	50.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>		85%	90.9%	85%	100.0%									100.0%
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.5%	1.5%	0.02%									

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 11															
				State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS							
PEOPLE																					
Work Life Index <small>(SFY 2016)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	77.5%														
Workforce Injuries <small>(Jul 16 - June 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	5.27	2.83	5.25	0.00	0.00	0.00	0.00	7.90	0.00							
Workforce Crashes <small>(Jul 16 - June 17)</small>				8.44	6.58	9.38	7.24	7.87	21.99	17.21	4.49	4.38	7.90	13.65							
Direct Labor Ratio <small>(Jul 16 - June 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	75.7%	80.4%	81.6%	74.1%	76.9%	77.5%	74.6%	81.0%							
Disadvantaged Business Enterprise <small>(Oct 15 - Jun 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%																
Encouraging Diversity, Growth & Equity <small>(Jul 16 - June 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%																
Minority Business Enterprise <small>(Jul 16 - June 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	16.2%	51.2%	16.6%	27.9%	31.4%	6.8%	46.0%	21.3%							
Diversity New Hire <small>(Jul 16 - June 17)</small>	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	237.2%														
SYSTEM CONDITIONS																					
Bridges: General Appraisal <small>(as of June 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	6.91	6.85	6.56	7.07	6.56	7.07	6.85	6.96							
Pavements: Priority System <small>(as of June 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	87.64	90.28		83.62	82.54		84.04	87.94							
Pavements: General System <small>(as of June 17)</small>				80	84.36	80	85.11	84.83	86.15	84.66	87.26	84.10	85.26	84.87							
Pavements: Urban System <small>(as of June 17)</small>				80	79.79	80	84.05	92.02		79.80			84.76	85.35							
Maintenance Conditions Ratings <small>(Jan 17 - June 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.9%	99.9%		99.9%	99.8%	99.8%	99.9%	99.9%							
Travel Time Reliability Index (TTRI) <small>(Jul 16 - June 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	91%														
Snow & Ice Control <small>(16/17 Winter Season)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	100%	100%	100%	100%	100%	100%	100%	100%							
SAFETY																					
Fatalities <small>(Jan 17- June 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225 (YE:499)	219	YTD:14 (YE:32)	12	YTD:2 (YE:16)	1	YTD:1 (YE:6)	0	YTD:6 (YE:27)	2	YTD:2 (YE:10)	2	YTD:1 (YE:8)	0	YTD:2 (YE:21)	7		
Serious Injuries <small>(Jan 17- June 17)</small>				YTD:1,680 (YE:3486)	1,450	YTD:97 (YE:209)	75	YTD:18 (YE:541)	18	YTD:11 (YE:138)	11	YTD:6 (YE:478)	6	YTD:5 (YE:114)	5	YTD:9 (YE:226)	9	YTD:8 (YE:231)	8	YTD:15 (YE:471)	15
Total Crashes <small>(Jan 17- June 17)</small>				YTD:41,282 (YE:86645)	38,432	YTD:2,200 (YE:4546)	1,731	YTD:443 (YE:138)	443	YTD:83 (YE:370)	83	YTD:370 (YE:88)	370	YTD:88 (YE:207)	88	YTD:207 (YE:180)	207	YTD:180 (YE:360)	180	YTD:360 (YE:360)	360
CAPITAL PROGRAM																					
Contract Program (\$ Billions) <small>(Jul 17 -Mar 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B (YE:\$1.8B)	\$1.97B	YTD:\$178M (YE:\$178M)	\$203M														
ODOT Projects Awarded On-Time <small>(Jul 16 -June 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	98.3%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%			
Local Projects Awarded On-Time <small>(Jul 16 -June 17)</small>				85%	90.9%	85%	88.9%			100.0%	100.0%	100.0%	50.0%								
Preventable Change Orders <small>(Jul 16 -June 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.79%														

= goal = metric not applicable at this time

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 12				
				State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
PEOPLE										
Work Life Index (SFY 2016)	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.3%	75%	74.5%			
Workforce Injuries (Jul 16 - June 17)	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	4.06	6.15	6.68	10.14	10.41	7.52
Workforce Crashes (Jul 16 - June 17)				8.44	6.58	9.25	4.01	6.52	7.81	5.01
Direct Labor Ratio (Jul 16 - June 17)	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	72.6%	70%	77.0%	79.3%	79.5%	80.2%
Disadvantaged Business Enterprise (Oct 15 - Jun 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	12.3%					
Encouraging Diversity, Growth & Equity (Jul 16 - June 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.1%					
Minority Business Enterprise (Jul 16 - June 17)	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	23.1%	15%	18.3%	59.7%	20.2%	23.6%
Diversity New Hire (Jul 16-June 17)	Percent progress toward meeting the female and minority new hire baseline.			80%	94.1%	80%	117.6%			
SYSTEM CONDITIONS										
Bridges: General Appraisal (as of June 17)	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.03	6.8	6.51	6.51	6.56	6.52
Pavements: Priority System (as of June 17)	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.69	85	84.89	84.91	93.24	84.26
Pavements: General System (as of June 17)				80	84.36	80	81.97	84.97	82.39	79.92
Pavements: Urban System (as of June 17)				80	79.79	80	76.91	76.17	75.34	80.91
Maintenance Conditions Ratings (Jan 17 - June 17)	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.8%	99.8%	99.6%	99.9%
Travel Time Reliability Index (TTRI) (Jul 16 -June 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	95%	88%	96%			
Snow & Ice Control (16/17 Winter Season)	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	98%	96%	100%	99%	100%	100%
SAFETY										
Fatalities (Jan 17- June 17)	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:225	219	YTD:12	10	YTD:7	YTD:3	YTD:2
Serious Injuries (Jan 17- June 17)				(YE:499)		(YE:24)		6	4	0
				YTD:1,680	YTD:107	YTD:72	YTD:18	YTD:17		
Total Crashes (Jan 17- June 17)	(YE:3486)	1,450	(YE:222)	93	77	7	9			
	YTD:41,282	YTD:3,467	YTD:2461	YTD:477	YTD:529					
	(YE:86645)	38,432	(YE:7009)	3,544	2,782	395	367			
CAPITAL PROGRAM										
Contract Program (\$ Billions) (Jul 17 -Mar 17)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$1.8B	\$1.97B	YTD:\$360M	\$207M			
	(YE:\$1.8B)	(YE:\$360M)								
ODOT Projects Awarded On-Time (Jul 16 -June 17)	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date.			90%	95.4%	90%	90.9%	87.5%	85.7%	100.0%
Local Projects Awarded On-Time (Jul 16 -June 17)				85%	90.9%	85%	88.2%	81.8%	100.0%	100.0%
Preventable Change Orders (Jul 16 -June 17)	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.			1.5%	.5%	1.5%	0.13%			

= goal = metric not applicable at this time