

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

CSF Category and Metric		Statewide				District 1							
		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	72.2%								
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.81	2.60	0.00	0.00	0.00	0.00	0.00	17.77	19.28	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.56	19.49	42.21	19.03	40.77	19.73	19.62	35.54	19.28	18.13
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.6%	77.7%	67.4%	73.9%	70.6%	74.6%	69.7%	69.5%	77.8%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%											
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	48.7%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	0.0%	9.0%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%									
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.41	7.47	7.65	7.15	7.38	7.93	7.22	6.89	7.73
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	86.63	80.05	83.49	91.14		90.48	76.00	90.56	84.94
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	85.02	85.21	85.90	84.53	87.88	83.85	84.19	83.67	83.31
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	84.36	80.22	77.83	91.98	72.73			88.18	87.25
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.8%	99.7%	99.9%	99.8%	99.9%	99.9%	99.9%	99.6%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	99%	99%	97%					99%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									
SAFETY													
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 <small>(YE:499)</small>	391	YTD:18 <small>(YE:24)</small>	14	YTD:3	YTD:2	YTD:3	YTD:3	YTD:3	YTD:2	YTD:2	YTD:2
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 <small>(YE:3485)</small>	2,569	YTD:160 <small>(YE:210)</small>	156	YTD:61	YTD:11	YTD:25	YTD:11	YTD:12	YTD:10	YTD:17	YTD:12
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 <small>(YE:86573)</small>	61,380	YTD:2,412 <small>(YE:3642)</small>	2,323	YTD:750	YTD:230	YTD:586	YTD:174	YTD:165	YTD:152	YTD:172	YTD:183
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B <small>(YE:\$1.8B)</small>	\$.34B	YTD:\$5M <small>(YE:\$43M)</small>	\$7M								
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%			100%		100%	100%	
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	100%								
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.30%								

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 2									
State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO

PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	70.8%								
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.75	10.04	0.00	0.00	0.00	62.99	0.00	0.00	19.18	29.48
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	11.00	13.81	60.51	0.00	0.00	0.00	20.63	37.52	0.00	39.30
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	70.9%	63.2%	76.1%	65.3%	66.8%	57.8%	75.4%	79.1%	70.9%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%											
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	27.0%	83.1%	55.6%	8.0%	57.5%	94.1%	30.3%	91.2%	72.4%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%									

SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.01	6.76	7.56	7.15	6.71	6.71	7.04	6.50	6.86
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	88.67		81.53	89.98	65.89	73.29			91.60
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	83.58	80.02	82.29	91.42	78.44	84.55	83.09	80.20	82.70
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	74.58	57.49	65.19	75.14	70.86	79.21	66.48	76.75	75.80
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.8%	99.7%	99.8%	99.8%	99.9%	99.7%	99.8%	99.9%	99.6%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%		99%	97%	99%	97%			98%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									

SAFETY													
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375	391	YTD:34	36	YTD:5	YTD:3	YTD:6	YTD:3	YTD:3	YTD:3	YTD:4	YTD:8
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648	2,569	YTD:263	232	YTD:20	YTD:19	YTD:58	YTD:29	YTD:27	YTD:23	YTD:19	YTD:69
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549	61,380	YTD:4,573	4,273	YTD:272	YTD:195	YTD:1663	YTD:330	YTD:330	YTD:303	YTD:329	YTD:1152
		(YE:86573)		(YE:6534)		260	187	1,570	333	303	314	302	1,004

CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B	\$.34B	YTD:\$20M	\$25M								
		(YE:\$1.8B)		(YE:\$106M)									
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100.0%			100.0%			100.0%		100.0%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95.0%	85%	100.0%			100.0%	100.0%	100.0%			
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.31%								

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 3										
State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY	

PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.3%								
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	6.57	6.07	0.00	0.00	17.18	0.00	15.41	26.57	16.57	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	12.10	17.01	27.53	17.85	17.18	70.21	46.22	0.00	0.00	37.24
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.2%	66.2%	64.0%	61.0%	68.0%	68.8%	66.7%	61.2%	59.3%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%											
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	11.0%	10.1%	61.5%	11.3%	69.5%	51.6%	3.1%	25.6%	4.7%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%									

SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.07	7.08	7.13	6.90	6.68	7.16	7.45	6.88	6.96
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	87.53	96.82	83.72	82.53	64.48	82.32	91.89	83.27	87.20
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	81.71	77.78	83.84	90.91	77.02	78.32	80.67	83.45	82.84
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	78.39	70.80	75.86	66.32	80.87	78.07	78.27	84.77	85.41
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	99.9%	99.8%	99.9%	99.9%	99.9%	99.9%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	98%	98%	98%	98%	99%	96%	98%	100%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									

SAFETY													
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 (YE:499)	391	YTD:35 (YE:47)	45	YTD:5 8	YTD:2 0	YTD:3 2	YTD:3 4	YTD:8 12	YTD:4 6	YTD:6 4	YTD:4 9
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 (YE:3485)	2,569	YTD:258 (YE:336)	276	YTD:26 39	YTD:11 5	YTD:37 18	YTD:27 57	YTD:48 45	YTD:43 44	YTD:45 42	YTD:23 26
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 (YE:86573)	61,380	YTD:4,985 (YE:7249)	5,099	YTD:523 548	YTD:228 214	YTD:610 591	YTD:323 353	YTD:888 991	YTD:1047 1,069	YTD:771 736	YTD:594 597

CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B (YE:\$1.8B)	\$.34B	YTD:\$22M (YE:\$136M)	\$22M								
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	90.9%	100%	100%		100%	100%	.%		
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95.0%	85%	100.0%				100%	100%	100%	100%	100%
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.10%								

= goal □ = metric not applicable at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

CSF Category and Metric		Statewide				District 4					
		State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
PEOPLE											
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	76.2%						
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.33	1.98	0.00	0.00	0.00	11.44	0.00	10.44
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.34	2.96	9.02	11.47	0.00	11.44	0.00	0.00
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.2%	68.5%	71.4%	69.6%	73.5%	71.0%	71.5%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%									
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%									
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	36.2%	0.5%	40.0%	48.7%	10.9%	2.6%	50.0%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%							
SYSTEM CONDITIONS											
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.14	7.11	7.13	7.20	7.22	7.04	7.34
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	84.18	89.46	81.90	87.75	86.17	83.15	83.95
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	84.76	88.18	79.47	85.70	86.02	89.88	83.58
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	79.15	78.44	78.50	79.68	76.83	79.34	82.42
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.8%	99.8%	99.8%	99.8%	99.8%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	95%	96%	97%	96%	97%	98%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%							
SAFETY											
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 (YE:499)	391	YTD:41 (YE:54)	39	YTD:8 6	YTD:6 6	YTD:5 5	YTD:8 10	YTD:6 8	YTD:8 4
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 (YE:3485)	2,569	YTD:286 (YE:374)	271	YTD:50 67	YTD:59 36	YTD:37 20	YTD:45 49	YTD:59 62	YTD:35 37
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 (YE:86573)	61,380	YTD:8,089 (YE:11536)	8,100	YTD:784 714	YTD:1491 1,379	YTD:978 971	YTD:1744 1,697	YTD:1932 2,110	YTD:1162 1,229
CAPITAL PROGRAM											
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B (YE:\$1.8B)	\$.34B	YTD:\$10M (YE:\$146M)	\$18M						
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%	100%	100%		100%	100%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	100%		100%		100%	100%	100%
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.2%						

= goal □ = metric not applicable at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

CSF Category and Metric		Statewide		District 5								
		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
PEOPLE												
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	77.3%							
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.82	3.82	0.00	0.00	0.00	0.00	12.17	0.00	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	10.30	6.36	17.90	36.36	0.00	0.00	0.00	0.00	0.00
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.1%	71.9%	70.3%	66.1%	72.7%	71.0%	66.8%	74.1%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%										
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	29.5%	47.4%	36.9%	96.0%	92.6%	10.6%	62.3%	93.8%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%								
SYSTEM CONDITIONS												
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.94	6.78	7.46	6.79	6.86	6.86	6.90	7.18
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	85.17	83.46	92.04	88.81	90.00	82.37	81.07	98.00
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	83.43	81.04	80.64	75.48	85.73	86.95	85.85	79.37
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	89.14	93.83	90.10	84.69	93.33	91.00	82.22	
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.8%	99.9%	99.9%	99.8%	99.9%	99.9%	99.8%	99.6%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	98%	89%	98%		97%	97%	
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								
SAFETY												
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 (YE:499)	391	YTD:26 (YE:35)	30	YTD:3 0	YTD:3 5	YTD:3 6	YTD:3 3	YTD:6 10	YTD:6 5	YTD:2 1
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 (YE:3485)	2,569	YTD:179 (YE:241)	185	YTD:7 5	YTD:27 46	YTD:30 18	YTD:22 11	YTD:49 37	YTD:24 48	YTD:20 20
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 (YE:86573)	61,380	YTD:3,093 (YE:4452)	3,004	YTD:128 131	YTD:446 481	YTD:467 412	YTD:371 323	YTD:791 810	YTD:639 623	YTD:251 224
CAPITAL PROGRAM												
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B (YE:\$1.8B)	\$.34B	YTD:\$6M (YE:\$107M)	\$11M							
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%	100%	100%		100%		100%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	N/A							
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.2%							

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 6										
State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI	

PEOPLE												
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.2%							
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	6.71	2.29	0.00	0.00	0.00	17.20	0.00	0.00	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.99	10.32	0.00	0.00	20.84	17.20	0.00	0.00	21.27
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	69.7%	67.8%	69.7%	65.0%	69.4%	70.6%	69.6%	75.2%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%										
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	47.7%	3.0%	2.8%	9.3%	1.7%	32.2%	0.2%	12.3%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%								

SYSTEM CONDITIONS												
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.49	7.41	7.54	7.59	7.06	6.79	7.97	7.22
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	87.36	88.56	81.71	86.85	95.56	74.36	92.48	86.04
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	82.26	85.25	77.09	78.81	77.43	78.84	87.62	86.54
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	78.99	82.30	68.38	78.59	81.28	81.53		78.85
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>		Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	99.6%	99.9%	99.9%	99.6%	99.9%	100.0%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	99%	99%	93%	99%	99%	99%	97%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								

SAFETY												
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375		YTD:50		YTD:7	YTD:4	YTD:19	YTD:4	YTD:4	YTD:5	YTD:5
		(YE:499)	391	(YE:69)	54	5	3	21	5	7	7	4
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648	2,569	YTD:325	307	YTD:35	YTD:15	YTD:139	YTD:36	YTD:28	YTD:22	YTD:30
	(YE:3485)		(YE:424)		22	10	135	39	36	18	28	19
Total Crashes <small>(Jan 17- Sept 17)</small>	YTD:60,549	61,380	YTD:8,421	9,326	YTD:1114	YTD:259	YTD:4860	YTD:413	YTD:498	YTD:487	YTD:450	YTD:340
	(YE:86573)		(YE:11972)		1,165	282	5,513	471	495	482	525	393

CAPITAL PROGRAM												
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B		YTD:\$105M								
		(YE:\$1.8B)	\$.34B	(YE:\$267M)	\$130M							
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	90%	100%		75%	100%			100%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	80%		100%	75%				
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.39%							

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 7												D8 Goal
State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE	D8 Goal	

PEOPLE														
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.5%									75%
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.80	6.18	20.34	0.00	0.00	0.00	17.89	0.00	37.05	0.00	6.07
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.78	4.94	0.00	0.00	18.45	0.00	17.89	0.00	18.53	13.31	9.64
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.5%	66.7%	76.2%	71.4%	70.8%	61.0%	66.2%	68.6%	64.3%	70.5%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%												
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%												
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	44.2%	69.7%	74.6%	94.1%	91.3%	43.3%	89.3%	38.7%	51.2%	72.4%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%										

SYSTEM CONDITIONS															
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	7.08	7.07	6.95	7.04	7.11	7.05	6.86	6.94	7.16	7.00	6.8
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	86.33	87.15	77.76	88.61	97.15	81.91	90.00	86.17	85.36	88.28	85
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	87.84	87.77	86.97	88.32	88.43	86.92	89.76	89.51	85.56	87.55	80
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	80.35	84.73	79.95	80.04	80.64	82.35	85.87	77.88	80.18	83.69	80
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	100.0%	99.8%	99.9%	99.9%	99.8%	100.0%	100.0%	99.9%	99.9%	99%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	96%		93%		89%		99%	98%	99%	88%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%											96%

SAFETY															
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375	391	YTD:36	35	YTD:4	YTD:2	YTD:4	YTD:3	YTD:3	YTD:4	YTD:4	YTD:10	YTD:1	YTD:45
Serious Injuries <small>(Jan 17- Sept 17)</small>		(YE:499)	(YE:46)	1	0	8	4	6	2	4	7	3	(YE:57)		
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:2,648	2,569	YTD:205	212	YTD:16	YTD:14	YTD:22	YTD:16	YTD:26	YTD:17	YTD:13	YTD:65	YTD:15	YTD:346
		(YE:3485)	(YE:277)	15	23	18	14	21	26	28	56	11	(YE:465)		
		YTD:60,549	61,380	YTD:4,479	4,677	YTD:315	YTD:197	YTD:611	YTD:342	YTD:366	YTD:210	YTD:510	YTD:1599	YTD:328	YTD:11,300
		(YE:86573)	(YE:6455)	294	178	679	292	305	242	478	1,854	355	(YE:15962)		

CAPITAL PROGRAM															
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B	\$.34B	YTD:\$17M	\$22M										YTD:\$17M
		(YE:\$1.8B)	(YE:\$96M)												(YE:\$175M)
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	91.7%	100.0%			100.0%	100.0%			85.7%	90%	
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95.0%	85%	111.1%			100.0%		100.0%	100.0%	100.0%	100.0%	85%	
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.09%									1.5%	

= goal □ = metric not applicable at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

CSF Category and Metric	Description	Statewide			District 8						
		State Goal	State Overall	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PEOPLE											
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	76.5%							
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	13.96	73.23	14.22	37.93	0.00	38.21	0.00	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	11.63	36.61	28.45	0.00	0.00	9.55	0.00	30.35
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	68.5%	68.3%	72.4%	67.4%	65.9%	67.1%	70.4%	66.4%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%									
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%									
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	20.5%	42.8%	31.3%	20.1%	9.0%	8.4%	29.5%	45.2%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%									
SYSTEM CONDITIONS											
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.91	6.81	7.05	7.07	6.88	6.88	6.61	7.23
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	86.96	85.30	83.38	85.71	86.62	88.78	69.75	86.71
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	86.06	86.26	85.98	82.33	88.98	85.09	81.94	90.71
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	82.12	81.82	75.23	79.58	83.51	81.02	85.39	86.19
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99.7%	99.7%	99.8%	99.9%	99.4%	99.8%	99.8%	99.5%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	96%	98%	98%	99%	99%	94%	99%	98%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%									
SAFETY											
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 <small>(YE:499)</small>	391	45	YTD:6	YTD:10	YTD:4	YTD:2	YTD:13	YTD:4	YTD:6
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 <small>(YE:3485)</small>	2,569	325	YTD:46	YTD:65	YTD:24	YTD:28	YTD:117	YTD:25	YTD:41
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 <small>(YE:86573)</small>	61,380	11,674	YTD:1275	YTD:2090	YTD:415	YTD:719	YTD:5304	YTD:327	YTD:1172
CAPITAL PROGRAM											
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B <small>(YE:\$1.8B)</small>	\$.34B	\$20M							
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	100.0%			100.0%	100.0%	100.0%	100.0%	
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95.0%	100.0%					100.0%	100.0%	
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	0.39%							

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 9										
State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI	

PEOPLE												
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.2%							
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.24	1.36	0.00	0.00	0.00	0.00	0.00	0.00	15.64
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	6.56	5.42	0.00	0.00	0.00	16.09	0.00	0.00	15.64
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.1%	65.6%	70.3%	66.1%	69.8%	70.3%	67.8%	68.4%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%										
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	29.7%	71.0%	44.2%	69.8%	55.9%	33.0%	16.8%	63.9%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%								

SYSTEM CONDITIONS												
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.83	6.82	6.58	6.54	6.93	6.44	7.10	6.91
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	88.68	90.39	88.57	98.00	90.01	83.54	88.26	90.40
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	89.60	90.17	91.90	87.45	88.06	88.89	89.62	87.53
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	86.35			84.00	87.65	93.49		88.94
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>		Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	99.9%	100.0%	99.8%	99.9%	99.9%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	96%			99%	99%	98%	96%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								

SAFETY												
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375	391	YTD:26	30	YTD:1	YTD:2	YTD:5	YTD:3	YTD:2	YTD:3	YTD:5
		(YE:499)		(YE:38)		3	5	3	4	2	3	6
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648	2,569	YTD:173	168	YTD:20	YTD:25	YTD:23	YTD:20	YTD:14	YTD:15	YTD:22
	(YE:3485)		(YE:235)		17	27	26	16	19	11	26	26
Total Crashes <small>(Jan 17- Sept 17)</small>	YTD:60,549	61,380	YTD:2,961	2,819	YTD:257	YTD:398	YTD:289	YTD:288	YTD:403	YTD:271	YTD:609	YTD:446
	(YE:86573)		(YE:4373)		281	392	234	258	372	248	589	445

CAPITAL PROGRAM												
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B	\$.34B	YTD:\$12M	\$16M							
		(YE:\$1.8B)		(YE:\$64M)								
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95.0%	85%	.%					.%		
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	1.75%							

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 10											
State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS	

PEOPLE														
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.1%									
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.77	6.48	16.29	0.00	20.27	0.00	0.00	0.00	0.00	13.12	
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	7.41	24.63	48.87	19.14	40.53	37.41	19.11	0.00	52.68	21.48	65.61
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	74.0%	70.6%	71.0%	71.5%	78.0%	69.3%	72.8%	76.2%	70.0%	75.8%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%												
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%												
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	44.7%	92.0%	11.3%	91.3%	97.1%	0.0%	88.9%	85.7%	78.3%	0.0%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%										

SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.99	7.22	6.84	7.52	7.15	6.83	6.77	6.84	6.85	6.47
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	84.47	87.58	88.78	83.94	83.08	88.92		86.10	98.00	77.99
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	84.29	85.58	87.84	83.87	86.30	85.92	74.79	84.90	78.99	84.35
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	75.35	79.01		74.08						74.95
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.7%	99.8%	99.6%	99.9%	99.9%	99.8%	99.8%	99.4%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	94%	96%	75%	95%	99%			99%	98%	96%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%										

SAFETY														
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375	391	YTD:20	17	YTD:3	YTD:1	YTD:1	YTD:2	YTD:2	YTD:2	YTD:3	YTD:3	YTD:3
		(YE:499)		(YE:28)		1	2	4	2	0	3	0	0	5
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648		YTD:122		YTD:17	YTD:10	YTD:18	YTD:10	YTD:8	YTD:14	YTD:4	YTD:13	YTD:27
	(YE:3485)	(YE:160)	20	9	19	11	9	14	9	11	32			
Total Crashes <small>(Jan 17- Sept 17)</small>	YTD:60,549	YTD:1,966	YTD:338	YTD:364	YTD:207	YTD:145	YTD:141	YTD:123	YTD:97	YTD:139	YTD:411			
	(YE:86573)	(YE:2859)	341	378	233	156	130	123	147	119	390			

CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B	\$.34B	YTD:\$16M	\$25M								
	(YE:\$1.8B)	(YE:\$73M)											
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%	100%	100%	100%	100%	100%	100%	
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	N/A								
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	3.18%								

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 11									
State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS	

PEOPLE												
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	77.5%							
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	5.27	5.40	0.00	0.00	13.82	0.00	18.68	37.72	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.38	17.55	22.82	55.53	27.65	0.00	18.68	18.86	14.92
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.7%	78.7%	76.9%	68.2%	67.0%	74.4%	68.5%	76.8%
Disadvantaged Business Enterprise <small>(Oct 16 - Sept 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Sept 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%										
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	9.1%	42.7%	11.1%	37.0%	64.4%	0.0%	0.0%	8.7%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%								

SYSTEM CONDITIONS												
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.91	6.85	6.56	7.09	6.56	7.04	6.85	6.94
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	84.08	85.22		80.43	68.01		79.90	86.88
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	81.77	77.73	87.14	81.76	85.35	77.43	80.18	85.29
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	79.81	86.24		68.17			79.17	87.76
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	99.9%	100.0%	99.9%	99.9%	99.8%	99.9%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Sept 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	93%	96%		86%	95%		91%	97%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								

SAFETY												
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375		YTD:23		YTD:4	YTD:2	YTD:7	YTD:3	YTD:2	YTD:2	YTD:3
		(YE:499)	391	(YE:32)	27	4	3	0	3	5	1	11
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648		YTD:163		YTD:29	YTD:10	YTD:42	YTD:15	YTD:16	YTD:17	YTD:34
	(YE:3485)	2,569	(YE:209)	154	39	17	20	11	18	21	28	
Total Crashes <small>(Jan 17- Sept 17)</small>	YTD:60,549		YTD:3,202		YTD:796	YTD:207	YTD:677	YTD:172	YTD:340	YTD:339	YTD:670	
	(YE:86573)	61,380	(YE:4546)	2,864	742	162	563	143	334	301	619	

CAPITAL PROGRAM												
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B		YTD:\$17M								
		(YE:\$1.8B)	\$.34B	(YE:\$71M)	\$16M							
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%		100%	100%		100%	100%
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	100%							100%
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.59%							

= goal □ = metric not applicable at this time

MEETS GOAL DOES NOT MEET GOAL Not Applicable

CSF Category and Metric

CSF Category and Metric		Statewide		District 12				
		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
PEOPLE								
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.5%			
Workforce Injuries <small>(Jul 17 - Sept 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.55	6.15	1.24	0.00	0.00	0.00
Workforce Crashes <small>(Jul 17 - Sept 17)</small>		8.44	10.76	9.25	13.63	11.69	63.64	12.25
Direct Labor Ratio <small>(Jul 17 - Sept 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	71.9%	69.9%	71.2%	65.7%
Disadvantaged Business Enterprise (Oct 16 - Sept 17)	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%						
Encouraging Diversity, Growth & Equity (Jul 17 - Sept 17)	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%						
Minority Business Enterprise <small>(Jul 17 - Sept 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	20.2%	15%	17.2%	65.8%	45.2%	20.4%
Diversity New Hire <small>(Jul 17 - Sept 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%		80%				
SYSTEM CONDITIONS								
Bridges: General Appraisal <small>(as of Sept 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.03	6.8	6.50	6.50	6.50	6.53
Pavements: Priority System <small>(as of Sept 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.22	85	84.25	84.45	91.30	82.68
Pavements: General System <small>(as of Sept 17)</small>		80	84.50	80	83.35	84.88	83.73	82.06
Pavements: Urban System <small>(as of Sept 17)</small>		80	79.24	80	76.69	75.81	73.83	81.25
Maintenance Conditions Ratings <small>(Jan 17 - Sept 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.8%	99%	99.9%	99.9%	99.8%	99.9%
Travel Time Reliability Index (TTRI) (Jan 17 - Sept 17)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	98%	94%	100%
Snow & Ice Control <small>(Jul 17 - Sept 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%				
SAFETY								
Fatalities <small>(Jan 17- Sept 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:375 (YE:499)	391	YTD:19 (YE:24)	19	YTD:11 (YE:109)	YTD:5 (YE:34)	YTD:3 (YE:27)
Serious Injuries <small>(Jan 17- Sept 17)</small>		YTD:2,648 (YE:3485)	2,569	YTD:170 (YE:222)	149	108	25	16
Total Crashes <small>(Jan 17- Sept 17)</small>		YTD:60,549 (YE:86573)	61,380	YTD:5,067 (YE:6993)	5,204	3,938	663	603
CAPITAL PROGRAM								
Contract Program (\$ Billions) <small>(Jul 17 -Sept 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$.48B (YE:\$1.8B)	\$.34B	YTD:\$226M (YE:\$516M)	\$30M			
ODOT Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.7%	90%	100%	100%		
Local Projects Awarded On-Time <small>(Jul 17 -Sept 17)</small>		85%	95%	85%	100%	100%		
Preventable Change Orders <small>(Jul 17 -Sept 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.3%	1.5%	0.10%			

= goal □ = metric not applicable at this time