

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric

MEETS GOAL

DOES NOT MEET GOAL

Not Applicable

Statewide

District 1

CSF Category and Metric		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	72.2%								
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.81	4.54	21.35	0.00	13.72	0.00	0.00	8.92	8.85	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.56	20.76	35.59	36.51	20.58	55.89	48.28	26.75	17.70	16.53
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	72.2%	79.1%	70.6%	72.5%	71.1%	76.3%	70.0%	73.0%	78.9%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%										
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	50.2%	0.0%	36.0%	0.0%	0.0%	9.6%	1.2%	5.7%	23.4%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	0.0%								
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.41	7.47	7.65	7.15	7.38	7.93	7.22	6.89	7.73
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	87.44	81.20	84.32	91.43		92.36	80.00	91.34	85.87
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	86.29	86.15	87.22	85.11	88.62	86.68	86.50	85.99	83.21
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.8%	100.0%	99.9%	99.9%	99.9%	100.0%	99.8%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	98%	99%	96%					99%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY													
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 (YE:499)	542	YTD:24 (YE:24)	21	YTD:4	YTD:2	YTD:4	YTD:4	YTD:3	YTD:2	YTD:3	YTD:2
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 (YE:3485)	3,450	YTD:210 (YE:210)	200	YTD:83	YTD:14	YTD:30	YTD:15	YTD:15	YTD:14	YTD:24	YTD:14
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 (YE:86573)	88,566	YTD:3,642 (YE:3642)	3,531	YTD:1084	YTD:383	YTD:878	YTD:273	YTD:243	YTD:231	YTD:258	YTD:291
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M (YE:\$1.8B)	\$861M	YTD:\$20M (YE:\$43M)	\$25M								
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	N/A								
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.88%								

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 2									
		State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	70.8%								
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.75	4.81	0.00	0.00	0.00	28.69	0.00	0.00	9.22	12.26
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	11.00	13.82	40.09	0.00	28.17	19.13	18.29	19.07	0.00	32.68
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	71.6%	67.1%	79.4%	68.8%	71.6%	68.6%	75.7%	81.4%	76.0%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%										
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	29.3%	80.6%	51.0%	24.0%	37.1%	85.4%	41.3%	89.0%	76.6%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	106.6%								
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.00	6.76	7.45	7.15	6.73	6.70	7.03	6.48	6.86
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	88.67		81.53	89.98	65.89	73.29			91.60
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	83.58	80.02	82.29	91.42	78.44	84.55	83.10	80.20	82.69
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.8%	99.8%	99.9%	99.8%	99.8%	99.9%	99.9%	99.8%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%		98%	97%	99%	96%			98%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	99%	100%	100%	100%	100%	100%	100%	100%	95%
SAFETY													
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:46 <small>(YE:46)</small>	50	YTD:7	YTD:4	YTD:8	YTD:5	YTD:4	YTD:3	YTD:5	YTD:10
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:331 <small>(YE:331)</small>	309	YTD:27	YTD:24	YTD:75	YTD:34	YTD:35	YTD:27	YTD:23	YTD:87
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:6,534 <small>(YE:6534)</small>	6,407	YTD:396	YTD:288	YTD:2306	YTD:457	YTD:491	YTD:460	YTD:514	YTD:1623
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$42M <small>(YE:\$106M)</small>	\$40M								
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	100.0%			100.0%	100.0%		100.0%		100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	100.0%			100.0%	100.0%	100.0%			
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.23%								

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 3									
		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.3%								
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	6.57	4.11	0.00	0.00	8.42	0.00	14.40	18.33	7.65	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	12.10	12.92	27.36	18.45	16.85	41.53	43.21	0.00	0.00	14.62
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	68.3%	70.5%	64.3%	65.3%	67.4%	72.1%	72.0%	65.8%	62.5%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%										
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	10.8%	6.7%	29.1%	43.0%	66.7%	54.6%	3.1%	12.9%	7.2%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	249.4%								
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.07	7.09	7.13	6.90	6.68	7.17	7.45	6.88	6.95
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	87.53	96.82	83.72	82.53	64.48	82.32	91.89	83.27	87.20
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	82.06	78.66	83.84	90.91	77.02	79.73	80.67	83.45	82.83
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.9%	99.8%	99.9%	99.9%	99.9%	99.9%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	98%	98%	98%	98%	99%	96%	97%	99%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	97%	100%	100%	100%	100%	93%	94%	100%	100%
SAFETY													
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:47 <small>(YE:47)</small>	54	YTD:6	YTD:2	YTD:4	YTD:6	YTD:10	YTD:5	YTD:7	YTD:7
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:336 <small>(YE:336)</small>	382	YTD:35	YTD:15	YTD:46	YTD:35	YTD:63	YTD:57	YTD:56	YTD:31
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:7,249 <small>(YE:7249)</small>	7,370	YTD:770	YTD:363	YTD:851	YTD:469	YTD:1269	YTD:1502	YTD:1148	YTD:876
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$74M <small>(YE:\$136M)</small>	\$73M								
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	96.3%	100.0%	100.0%		100.0%	100.0%	.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	80.0%			100.0%	100.0%	66.7%	100.0%	.0%	100.0%
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.22%								

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 4							
					State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
PEOPLE														
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.				75%	75.3%	75%	76.2%						
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.				5.23	4.43	5.33	5.64	0.00	0.00	13.36	15.47	4.50	18.04
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.34	5.17	7.67	10.58	13.36	10.31	4.50	0.00			
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.				70%	71.1%	70%	73.5%	74.1%	75.4%	73.5%	76.6%	76.7%	76.4%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.				15.6%	13.9%								
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.				5%	13.1%								
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.				15%	21.2%	15%	30.0%	0.5%	35.2%	56.2%	20.9%	27.0%	40.1%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.				80%	78.8%	80%	29.5%						
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.				6.8	7.04	6.8	7.18	7.10	7.13	7.20	7.22	7.06	7.53
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.				85	86.30	85	84.18	89.46	81.90	87.75	86.17	83.15	83.94
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	84.88	88.18	79.47	85.70	86.54	89.88	83.58			
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.				99%	99.7%	99%	99.8%	99.8%	99.8%	99.8%	99.8%	99.9%	99.7%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.				88%	96%	88%	96%	93%	96%	96%	96%	96%	98%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.				96%	97%	96%	99%	92%	100%	100%	100%	100%	100%
SAFETY														
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499			YTD:54			YTD:10	YTD:8	YTD:7	YTD:11	YTD:8	YTD:10	
		(YE:499)	542	(YE:54)	56	13	8	5	13	10	7			
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485			YTD:374			YTD:65	YTD:79	YTD:45	YTD:59	YTD:79	YTD:47	
	(YE:3485)	3,450	(YE:374)	368	88	51	28	67	87	47				
Total Crashes <small>(Jan 17 - Dec 17)</small>	YTD:86,573			YTD:11,537			YTD:1156	YTD:2134	YTD:1379	YTD:2478	YTD:2705	YTD:1684		
	(YE:86573)	88,566	(YE:11537)	11,485	1,054	1,951	1,361	2,427	2,950	1,742				
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M			YTD:\$34M									
	(YE:\$1.8B)	\$861M	(YE:\$146M)	\$47M										
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	94.3%	66.7%	100.0%	100.0%	75.0%	100.0%	100.0%			
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	100.0%		100.0%		100.0%	100.0%	100.0%			
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	1.3%									

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 5								
		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
PEOPLE												
Work Life Index	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	77.3%							
Workforce Injuries	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.82	4.54	0.00	9.39	0.00	0.00	6.36	6.63	0.00
Workforce Crashes		8.44	9.89	10.30	9.72	16.68	28.17	20.39	17.76	0.00	6.63	9.89
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	71.6%	73.8%	70.3%	69.1%	74.9%	70.7%	70.3%	74.7%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%									
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	26.3%	59.1%	39.3%	79.0%	91.8%	68.6%	53.9%	85.2%
Diversity New Hire	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	239.9%							
SYSTEM CONDITIONS												
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.98	6.78	7.58	6.84	6.93	6.91	6.88	7.15
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	85.09	82.97	92.04	88.58	90.00	82.37	80.97	98.00
Pavements: General System		80	84.58	80	83.73	80.92	80.64	77.27	86.24	86.95	85.89	80.02
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.8%	99.9%	99.8%	99.9%	99.8%	99.7%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	98%	91%	97%		97%	96%	
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY												
Fatalities	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 (YE:499)	542	YTD:35 (YE:35)	39	YTD:4 (YE:4)	YTD:5 (YE:5)	YTD:4 (YE:4)	YTD:4 (YE:4)	YTD:9 (YE:9)	YTD:7 (YE:7)	YTD:3 (YE:3)
Serious Injuries		YTD:3,485 (YE:3485)	3,450	YTD:241 (YE:241)	273	YTD:10 (YE:10)	YTD:35 (YE:35)	YTD:39 (YE:39)	YTD:30 (YE:30)	YTD:66 (YE:66)	YTD:33 (YE:33)	YTD:28 (YE:28)
Total Crashes		YTD:86,573 (YE:86573)	88,566	YTD:4,452 (YE:4452)	4,427	YTD:187 (YE:187)	YTD:633 (YE:633)	YTD:687 (YE:687)	YTD:544 (YE:544)	YTD:1110 (YE:1110)	YTD:946 (YE:946)	YTD:345 (YE:345)
CAPITAL PROGRAM												
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M (YE:\$1.8B)	\$861M	YTD:\$27M (YE:\$107M)	\$28M							
ODOT Projects Awarded On-Time	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85%	84.6%	85%	N/A							
Preventable Change Orders	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.3%							

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 6									
		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.2%								
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	6.71	6.15	8.34	0.00	9.59	24.06	0.00	0.00	0.00	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.99	12.86	8.34	19.22	25.57	24.06	0.00	10.11	10.08	9.69
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	70.3%	70.7%	71.1%	68.1%	68.7%	74.0%	72.7%	75.6%	78.2%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%										
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	37.5%	3.2%	2.9%	10.8%	1.9%	14.1%	22.6%	9.0%	26.5%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	58.3%								
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.49	7.41	7.56	7.58	7.06	6.79	7.94	7.22	7.04
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	87.64	88.56	81.71	88.48	78.59	74.36	92.48	86.04	86.21
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	82.42	85.25	77.09	79.84	77.43	78.77	87.62	86.46	82.44
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.7%	99.9%	99.9%	99.3%	99.8%	99.9%	99.9%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	99%	99%	93%	99%	99%	99%	99%	97%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY													
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:69 <small>(YE:69)</small>	78	YTD:10	YTD:5	YTD:28	YTD:5	YTD:5	YTD:7	YTD:7	YTD:3
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:423 <small>(YE:423)</small>	411	YTD:46	YTD:19	YTD:179	YTD:47	YTD:38	YTD:28	YTD:44	YTD:24
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:11,971 <small>(YE:11971)</small>	13,252	YTD:1632	YTD:374	YTD:6778	YTD:587	YTD:738	YTD:712	YTD:644	YTD:506
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$128M <small>(YE:\$267M)</small>	\$138M								
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	92.3%	100.0%		75.0%	100.0%			100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	71.4%		100.0%	60.0%				100.0%	
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.09%								

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 7										
		State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
PEOPLE														
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.5%									
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.80	6.98	9.53	17.42	7.96	0.00	8.20	0.00	24.42	5.78	9.42
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.78	7.56	9.53	0.00	7.96	0.00	24.61	0.00	24.42	17.33	0.00
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	70.1%	71.4%	77.3%	74.6%	73.0%	65.5%	74.6%	71.8%	71.0%	73.2%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%											
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%											
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	40.5%	54.9%	76.4%	67.4%	77.8%	64.4%	84.9%	48.5%	80.8%	66.3%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	60.1%									
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.05	7.07	6.95	7.04	7.11	7.05	6.86	7.03	7.07	7.00
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	86.33	87.15	77.76	88.61	97.15	81.91	90.00	86.17	85.36	88.28
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	87.84	87.77	86.97	88.33	88.43	86.92	89.76	89.51	85.56	87.55
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	100.0%	99.9%	99.9%	99.9%	99.9%	100.0%	100.0%	99.9%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	95%		92%		92%		99%	98%	99%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY														
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:46 <small>(YE:46)</small>	45	YTD:5 3	YTD:3 2	YTD:5 6	YTD:5 4	YTD:4 7	YTD:5 2	YTD:5 5	YTD:12 10	YTD:2 6
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:278 <small>(YE:278)</small>	279	YTD:22 23	YTD:21 33	YTD:32 28	YTD:23 19	YTD:31 25	YTD:23 33	YTD:18 34	YTD:89 72	YTD:19 12
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:6,456 <small>(YE:6456)</small>	6,847	YTD:466 464	YTD:297 249	YTD:877 972	YTD:509 481	YTD:534 427	YTD:324 368	YTD:737 700	YTD:2228 2,667	YTD:482 519
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$41M <small>(YE:\$96M)</small>	\$57M									
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	92.9%	100%		100%	100%	100%		100%	90.9%	100%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	100%			66.7%		100%	100%	100%	100%	
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.27%									

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 8								
		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
PEOPLE												
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	76.5%							
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	6.07	8.59	35.10	26.56	18.07	0.00	18.54	0.00	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.64	8.59	26.32	13.28	18.07	8.43	4.63	0.00	14.42
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	69.2%	68.8%	72.7%	70.3%	71.5%	68.0%	73.7%	69.8%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%									
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%									
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	22.2%	55.3%	35.9%	26.2%	23.5%	8.0%	36.5%	38.2%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	75.5%							
SYSTEM CONDITIONS												
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.89	6.81	7.06	7.05	6.85	6.86	6.60	7.13
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	86.96	85.30	83.38	85.71	86.62	88.78	69.75	86.71
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	85.49	85.85	85.43	81.01	88.25	85.09	81.17	89.66
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.8%	99.9%	99.4%	99.8%	99.8%	99.5%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	98%	98%	99%	98%	94%	98%	99%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	93%	92%	80%	100%	75%	100%	100%	89%
SAFETY												
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:57 <small>(YE:57)</small>	66	YTD:9	YTD:13	YTD:5	YTD:2	YTD:16	YTD:5	YTD:8
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:465 <small>(YE:465)</small>	438	YTD:58	YTD:91	YTD:35	YTD:35	YTD:158	YTD:37	YTD:52
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:15,962 <small>(YE:15962)</small>	16,574	YTD:1800	YTD:2978	YTD:603	YTD:1044	YTD:7395	YTD:487	YTD:1656
CAPITAL PROGRAM												
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$40M <small>(YE:\$175M)</small>	\$42M							
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	88.2%	100.0%		100.0%	100.0%	60.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	100.0%					100.0%	100.0%	
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.02%							

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 9									
		State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
PEOPLE													
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.2%								
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.24	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.34	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	6.56	4.74	0.00	0.00	7.91	8.17	16.73	0.00	7.67	8.11
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	66.4%	65.9%	70.3%	64.3%	69.3%	68.2%	68.3%	69.1%	64.8%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%										
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%										
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	28.6%	62.3%	42.8%	79.9%	52.7%	44.3%	16.4%	59.5%	30.5%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	17.4%								
SYSTEM CONDITIONS													
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.83	6.82	6.58	6.54	6.93	6.45	7.10	6.90	6.89
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	88.55	90.51	89.36	98.00	90.01	83.54	88.95	89.29	88.90
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	89.80	91.05	91.85	87.05	88.06	88.94	90.12	87.62	92.95
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.9%	100.0%	99.8%	99.9%	99.9%	99.9%	99.9%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	96%			99%	99%	98%	96%	94%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	96%	100%	100%	100%	86%	100%	100%	100%	100%
SAFETY													
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:38 <small>(YE:38)</small>	45	YTD:3 <small>(YE:3)</small>	YTD:4 <small>(YE:4)</small>	YTD:5 <small>(YE:5)</small>	YTD:4 <small>(YE:4)</small>	YTD:3 <small>(YE:3)</small>	YTD:4 <small>(YE:4)</small>	YTD:7 <small>(YE:7)</small>	YTD:7 <small>(YE:7)</small>
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:235 <small>(YE:235)</small>	217	YTD:30 <small>(YE:30)</small>	YTD:35 <small>(YE:35)</small>	YTD:31 <small>(YE:31)</small>	YTD:25 <small>(YE:25)</small>	YTD:18 <small>(YE:18)</small>	YTD:20 <small>(YE:20)</small>	YTD:28 <small>(YE:28)</small>	YTD:47 <small>(YE:47)</small>
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:4,373 <small>(YE:4373)</small>	4,149	YTD:403 <small>(YE:403)</small>	YTD:600 <small>(YE:600)</small>	YTD:406 <small>(YE:406)</small>	YTD:436 <small>(YE:436)</small>	YTD:586 <small>(YE:586)</small>	YTD:399 <small>(YE:399)</small>	YTD:889 <small>(YE:889)</small>	YTD:654 <small>(YE:654)</small>
CAPITAL PROGRAM													
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$34M <small>(YE:\$64M)</small>	\$35M								
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	95.8%	100.0%	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	.%					.%			
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.62%								

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 10										
		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
PEOPLE														
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	75.1%									
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.77	4.65	8.30	0.00	10.14	0.00	0.00	0.00	0.00	0.00	13.52
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	7.41	19.27	49.79	9.65	30.42	28.60	9.56	11.39	26.80	10.46	54.07
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	72.6%	71.6%	71.3%	75.1%	74.8%	68.3%	74.1%	75.5%	68.1%	74.3%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%											
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%											
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	38.1%	78.0%	54.9%	85.1%	92.3%	0.0%	83.1%	73.1%	76.7%	66.8%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	0.0%									
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.03	7.22	6.84	7.53	7.15	6.83	6.77	6.88	6.86	6.69
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	84.57	87.58	88.78	83.94	83.08	88.92		86.84	98.00	77.99
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	84.00	85.58	87.84	83.87	86.30	83.14	74.68	85.22	78.99	84.35
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.7%	99.8%	99.9%	99.8%	99.8%	99.5%	99.9%	99.8%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	94%	96%	80%	95%	99%			99%	99%	95%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY														
Fatalities <small>(Jan 17 - Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:28 <small>(YE:28)</small>	26	YTD:5 <small>(YE:5)</small>	YTD:1 <small>(YE:1)</small>	YTD:3 <small>(YE:3)</small>	YTD:3 <small>(YE:3)</small>	YTD:2 <small>(YE:2)</small>	YTD:3 <small>(YE:3)</small>	YTD:3 <small>(YE:3)</small>	YTD:4 <small>(YE:4)</small>	YTD:4 <small>(YE:4)</small>
Serious Injuries <small>(Jan 17 - Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:160 <small>(YE:160)</small>	163	YTD:25 <small>(YE:25)</small>	YTD:14 <small>(YE:14)</small>	YTD:21 <small>(YE:21)</small>	YTD:14 <small>(YE:14)</small>	YTD:11 <small>(YE:11)</small>	YTD:16 <small>(YE:16)</small>	YTD:5 <small>(YE:5)</small>	YTD:17 <small>(YE:17)</small>	YTD:37 <small>(YE:37)</small>
Total Crashes <small>(Jan 17 - Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:2,859 <small>(YE:2859)</small>	2,841	YTD:515 <small>(YE:515)</small>	YTD:526 <small>(YE:526)</small>	YTD:298 <small>(YE:298)</small>	YTD:219 <small>(YE:219)</small>	YTD:185 <small>(YE:185)</small>	YTD:171 <small>(YE:171)</small>	YTD:143 <small>(YE:143)</small>	YTD:199 <small>(YE:199)</small>	YTD:602 <small>(YE:602)</small>
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(Jul 17 - Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$34M <small>(YE:\$73M)</small>	\$42M									
ODOT Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	96.8%	100.0%	100.0%	100.0%	100.0%	100.0%	75.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(Jul 17 - Dec 17)</small>		85%	84.6%	85%	100.0%	100.0%								100.0%
Preventable Change Orders <small>(Jul 17 - Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.25%									

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 11								
		State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
PEOPLE												
Work Life Index	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	77.5%							
Workforce Injuries	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	5.27	4.70	0.00	0.00	12.97	10.19	9.29	17.44	0.00
Workforce Crashes		8.44	9.89	9.38	11.41	16.54	27.35	12.97	10.19	9.29	8.72	21.86
Direct Labor Ratio	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	72.4%	74.8%	77.3%	73.6%	68.9%	73.7%	70.7%	79.3%
Disadvantaged Business Enterprise	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%									
Encouraging Diversity, Growth & Equity	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%									
Minority Business Enterprise	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	10.5%	41.4%	17.0%	28.0%	65.3%	79.0%	33.7%	10.0%
Diversity New Hire	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	407.6%							
SYSTEM CONDITIONS												
Bridges: General Appraisal	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.90	6.85	6.57	7.09	6.56	7.04	6.82	6.98
Pavements: Priority System	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	84.08	85.22		80.43	68.01		79.90	86.88
Pavements: General System		80	84.58	80	81.51	77.73	87.14	81.76	85.35	77.43	80.18	83.63
Maintenance Conditions Ratings	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.9%	100.0%	99.9%	99.9%	99.8%	99.9%	99.9%
Travel Time Reliability Index (TTRI)	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	92%	95%	N/A	82%	96%	N/A	90%	97%
Snow & Ice Control	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY												
Fatalities	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499	542	YTD:32	33	YTD:6	YTD:3	YTD:9	YTD:4	YTD:3	YTD:2	YTD:4
Serious Injuries		(YE:499)	7	3	1	4	6	1	11			
Total Crashes		YTD:3,485	3,450	YTD:209	200	YTD:39	YTD:10	YTD:56	YTD:20	YTD:21	YTD:23	YTD:41
		(YE:3485)	47	24	27	15	19	31	37			
		YTD:86,573	88,566	YTD:4,546	4,128	YTD:1100	YTD:283	YTD:977	YTD:247	YTD:473	YTD:479	YTD:988
		(YE:86573)	1,063	230	822	212	459	422	920			
CAPITAL PROGRAM												
Contract Program (\$ Billions)	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M	\$861M	YTD:\$34M	\$34M							
		(YE:\$1.8B)		(YE:\$71M)								
ODOT Projects Awarded On-Time	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time		85%	84.6%	85%	100.0%							100.0%
Preventable Change Orders	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.36%							

= goal □ = metric not applicable at this time

CRITICAL SUCCESS FACTORS DASHBOARD

FY 18
Q2

CSF Category and Metric		Statewide		District 12				
		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
PEOPLE								
Work Life Index <small>(2017 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.3%	75%	74.5%			
Workforce Injuries <small>(Jul 17 - Dec 17)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	4.43	6.15	3.43	8.04	0.00	0.00
Workforce Crashes <small>(Jul 17 - Dec 17)</small>		8.44	9.89	9.25	10.30	11.26	36.82	10.38
Direct Labor Ratio <small>(Jul 17 - Dec 17)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	71.1%	70%	74.9%	76.3%	76.9%	74.8%
Disadvantaged Business Enterprise <small>(Oct 17 - Dec 17)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.9%					
Encouraging Diversity, Growth & Equity <small>(Jul 17 - Dec 17)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	13.1%					
Minority Business Enterprise <small>(Jul 17 - Dec 17)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.2%	15%	11.5%	59.4%	35.7%	19.5%
Diversity New Hire <small>(Jul 17 - Dec 17)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	78.8%	80%	61.0%			
SYSTEM CONDITIONS								
Bridges: General Appraisal <small>(as of Dec 17)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.52	6.50	6.44	6.60
Pavements: Priority System <small>(as of Dec 17)</small>	ODOT measures the average pavement conditions for all Interstates and four-lane divided highways (Priority); rural, two-lane U.S. and State Routes outside of cities (General); and U.S. and State Routes inside of cities (Urban). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.30	85	84.26	84.46	91.30	82.68
Pavements: General System <small>(as of Dec 17)</small>		80	84.58	80	83.34	84.88	83.67	82.12
Maintenance Conditions Ratings <small>(Jan 17 - Dec 17)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	99.9%	99.8%	99.9%
Travel Time Reliability Index (TTRI) <small>(Jan 17 - Dec 17)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	96%	94%	98%
Snow & Ice Control <small>(Jul 17 - Dec 17)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	97%	96%	99%	99%	100%	100%
SAFETY								
Fatalities <small>(Jan 17- Dec 17)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:499 <small>(YE:499)</small>	542	YTD:24 <small>(YE:24)</small>	29	YTD:13 <small>(YE:13)</small>	YTD:7 <small>(YE:7)</small>	YTD:4 <small>(YE:4)</small>
Serious Injuries <small>(Jan 17- Dec 17)</small>		YTD:3,485 <small>(YE:3485)</small>	3,450	YTD:222 <small>(YE:222)</small>	210	YTD:143 <small>(YE:143)</small>	YTD:42 <small>(YE:42)</small>	YTD:36 <small>(YE:36)</small>
Total Crashes <small>(Jan 17- Dec 17)</small>		YTD:86,573 <small>(YE:86573)</small>	88,566	YTD:6,992 <small>(YE:6992)</small>	7,555	YTD:4980 <small>(YE:4980)</small>	YTD:978 <small>(YE:978)</small>	YTD:1034 <small>(YE:1034)</small>
CAPITAL PROGRAM								
Contract Program (\$ Billions) <small>(Jul 17-Dec 17)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$960M <small>(YE:\$1.8B)</small>	\$861M	YTD:\$452M <small>(YE:\$516M)</small>	\$298M			
ODOT Projects Awarded On-Time <small>(Jul 17-Dec 17)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.7%	90%	88.9%	85.7%		
Local Projects Awarded On-Time <small>(Jul 17-Dec 17)</small>		85%	84.6%	85%	100.0%	100.0%		
Preventable Change Orders <small>(Jul 17-Dec 17)</small>	Cumulative dollar amount of preventable change orders divided by the total construction program dollar amount.	1.5%	.2%	1.5%	0.28%			

= goal □ = metric not applicable at this time