

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 1

CSF Category and Metric	Description	State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
		<b>PEOPLE</b>											
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.1%								
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.81	3.18	10.52	0.00	6.71	0.00	4.58	8.82	4.37	0.00
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.56	15.90	24.55	21.88	30.21	35.34	27.49	22.06	13.12	11.83
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	73.3%	80.5%	73.9%	73.6%	71.9%	79.1%	73.3%	73.8%	80.3%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%										
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	37.9%	0.0%	28.2%	0.0%	0.0%	0.3%	0.0%	0.6%	2.2%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	94.4%								
<b>SYSTEM CONDITIONS</b>													
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.45	7.47	7.64	7.33	7.40	7.90	7.22	6.89	7.73
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	87.44	81.20	84.32	91.43		92.36	80.00	91.34	85.87
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	86.30	86.16	87.22	85.11	88.62	86.68	86.50	85.99	83.21
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	100.0%	99.6%	99.8%	99.8%	99.6%	99.6%	99.9%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	98%	99%	96%					99%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	100%	100%	100%	98%	100%	95%	100%	100%
<b>SAFETY</b>													
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223		YTD:12		YTD:2	YTD:1	YTD:1	YTD:2	YTD:2	YTD:1	YTD:2	YTD:1
		(YE:501)	210	(YE:25)	11	4	1	1	3	2	0	0	0
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653		YTD:105		YTD:42	YTD:5	YTD:16	YTD:9	YTD:8	YTD:7	YTD:10	YTD:8
		(YE:3468)	1,296	(YE:213)	78	30	10	10	5	11	4	7	1
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140		YTD:1,729		YTD:523	YTD:175	YTD:413	YTD:121	YTD:120	YTD:109	YTD:128	YTD:140
		(YE:88362)	39,768	(YE:3677)	1,493	473	162	400	84	123	70	116	65
<b>CAPITAL PROGRAM</b>													
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)		YTD:\$43M									
		(YE:\$1.8B)	\$2.32B	(YE:\$43M)	\$59M								
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100.0%	100.0%	100.0%	100.0%					

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL

DOES NOT MEET GOAL

Not Applicable

Statewide

District 2

CSF Category and Metric		State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
<b>PEOPLE</b>													
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	68.7%								
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.75	2.88	0.00	0.00	0.00	13.17	0.00	0.00	4.69	9.36
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	11.00	12.10	20.23	0.00	31.71	26.34	17.34	13.77	0.00	24.34
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	72.8%	67.7%	77.9%	72.4%	73.6%	74.4%	74.3%	79.6%	78.1%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%										
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	21.3%	66.9%	55.0%	33.4%	57.4%	69.4%	62.1%	78.6%	77.6%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	83.5%								
<b>SYSTEM CONDITIONS</b>													
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.09	6.78	7.45	7.36	6.76	6.70	7.04	6.48	6.87
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	88.67		81.53	89.98	65.89	73.29			91.60
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	83.67	80.02	82.29	91.45	78.44	84.55	83.79	80.18	82.74
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.7%	99.8%	99.7%	99.7%	99.5%	99.7%	99.6%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%		98%	96%	98%	95%			98%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	100%	100%	100%	100%	100%	100%	97%	99%
<b>SAFETY</b>													
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:20 (YE:45)	17	YTD:2 0	YTD:2 3	YTD:4 3	YTD:1 2	YTD:3 4	YTD:2 0	YTD:2 2	YTD:5 3
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:158 (YE:330)	97	YTD:14 1	YTD:10 7	YTD:34 17	YTD:18 10	YTD:15 10	YTD:15 14	YTD:10 7	YTD:42 31
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:3,182 (YE:6683)	2,884	YTD:184 112	YTD:154 105	YTD:1144 1,115	YTD:217 194	YTD:235 216	YTD:219 201	YTD:241 201	YTD:788 740
<b>CAPITAL PROGRAM</b>													
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$106M (YE:\$106M)	\$299M								
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100.0%		100.0%	100.0%	100.0%	100.0%			100.0%

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 3

CSF Category and Metric	Description	State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
		<b>PEOPLE</b>											
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.3%								
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	6.57	4.64	0.00	0.00	7.86	7.61	13.16	13.16	3.35	7.01
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	12.10	14.73	23.87	25.77	23.59	30.45	55.94	10.53	0.00	10.52
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	71.1%	74.1%	68.9%	71.2%	71.0%	74.6%	75.3%	71.4%	68.1%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%										
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	8.8%	6.2%	47.6%	23.5%	52.2%	46.4%	3.5%	9.8%	9.2%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	226.8%								
<b>SYSTEM CONDITIONS</b>													
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.09	7.08	7.13	6.97	6.69	7.20	7.46	6.91	6.94
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	87.53	96.82	83.72	82.53	64.48	82.32	91.89	83.27	87.20
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	82.06	78.66	83.84	90.91	77.02	79.73	80.67	83.45	82.85
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.6%	99.8%	99.4%	99.7%	99.4%	99.7%	99.5%	99.4%	99.6%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	98%	98%	97%	98%	98%	96%	96%	99%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	100%	100%	100%	100%	98%	98%	100%	100%
<b>SAFETY</b>													
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:20 (YE:48)	20	YTD:2 3	YTD:4 4	YTD:1 1	YTD:2 3	YTD:5 3	YTD:3 0	YTD:4 4	YTD:4 2
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:165 (YE:347)	123	YTD:17 24	YTD:5 8	YTD:21 3	YTD:22 19	YTD:32 25	YTD:26 12	YTD:30 14	YTD:13 18
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:3,517 (YE:7344)	3,240	YTD:378 355	YTD:166 161	YTD:404 258	YTD:231 217	YTD:617 585	YTD:741 718	YTD:555 535	YTD:426 411
<b>CAPITAL PROGRAM</b>													
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$136M (YE:\$136M)	\$170M								
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	98.4%	100.0%	100.0%	100.0%	100.0%	100.0%	85.7%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	80.0%			100.0%	100.0%	100.0%	66.7%	.%	66.7%

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 4

CSF Category and Metric	Description	State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
		<b>PEOPLE</b>									
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.6%						
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.33	4.52	1.75	2.45	12.40	9.46	9.09	8.39
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.34	5.43	8.76	7.35	12.40	9.46	9.09	4.20
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	75.2%	77.0%	78.1%	75.5%	78.4%	76.6%	79.0%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%								
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%								
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	19.1%	3.4%	34.2%	49.2%	20.6%	22.4%	32.0%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	57.6%						
<b>SYSTEM CONDITIONS</b>											
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.18	7.12	7.09	7.12	7.22	7.08	7.51
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	84.14	89.46	81.90	87.75	85.75	83.19	83.94
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	84.88	88.18	79.47	85.70	86.55	89.88	83.58
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.7%	99.6%	99.5%	99.9%	99.6%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	94%	96%	96%	96%	97%	98%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	96%	100%	100%	100%	98%	98%
<b>SAFETY</b>											
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:22 (YE:52)	21	YTD:3 7	YTD:3 3	YTD:3 2	YTD:5 5	YTD:4 3	YTD:3 1
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:177 (YE:372)	119	YTD:32 23	YTD:35 32	YTD:22 15	YTD:28 21	YTD:40 15	YTD:20 13
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:5,638 (YE:11687)	5,322	YTD:541 496	YTD:1010 906	YTD:695 698	YTD:1185 1,100	YTD:1403 1,342	YTD:804 780
<b>CAPITAL PROGRAM</b>											
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$146M (YE:\$146M)	\$190M						
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	93.7%	81.8%	92.9%	100.0%	91.7%	90.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 5

CSF Category and Metric	Description	State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER		
		<b>PEOPLE</b>												
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.8%									
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.82	4.34	0.00	9.01	0.00	8.48	6.39	9.07	4.63		
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	10.30	9.93	7.38	13.52	18.40	12.72	9.58	21.15	9.26		
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	73.3%	79.1%	74.1%	72.7%	76.5%	73.0%	73.8%	73.7%		
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%											
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%											
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	21.5%	61.8%	18.5%	73.8%	87.5%	60.3%	45.4%	79.4%		
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	71.1%									
<b>SYSTEM CONDITIONS</b>														
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.98	6.78	7.50	6.83	6.88	6.96	6.88	7.10		
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	85.09	82.97	92.04	88.58	90.00	82.37	80.97	98.00		
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	83.84	80.92	80.64	77.27	86.21	86.95	85.89	81.26		
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.9%	99.7%	99.6%	99.5%	99.8%	99.5%	99.7%		
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	95%	91%	97%		97%	96%			
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	98%	97%	95%	100%	100%	100%	100%	100%		
<b>SAFETY</b>														
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:17 (YE:37)	16	YTD:1 (YE:4)	4	YTD:2 (YE:2)	2	YTD:2 (YE:4)	2	YTD:6 (YE:1)	2	
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:111 (YE:248)	93	YTD:4 (YE:13)	13	YTD:18 (YE:13)	13	YTD:10 (YE:13)	13	YTD:30 (YE:22)	18	YTD:15 (YE:12)
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:2,094 (YE:4467)	2,021	YTD:92 (YE:66)	314 (YE:285)	306 (YE:340)	YTD:251 (YE:209)	YTD:543 (YE:534)	YTD:426 (YE:439)	YTD:162 (YE:148)		
<b>CAPITAL PROGRAM</b>														
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$107M (YE:\$107M)	\$125M									
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95%	90%	95%	100%	100%	100%	100%	83.3%	80%	100%		
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100%		100%	100%			100%			

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 6

CSF Category and Metric	Description	State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
		<b>PEOPLE</b>											
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	83.4%								
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	6.71	6.28	3.97	9.61	5.92	16.59	0.00	4.87	15.53	13.82
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.99	10.37	11.92	14.42	22.20	12.45	0.00	9.74	10.35	9.21
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	70.5%	71.1%	71.3%	69.3%	67.2%	74.8%	74.5%	75.4%	80.6%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%										
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%										
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	33.4%	13.3%	9.3%	25.5%	34.1%	5.7%	11.4%	5.1%	24.4%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	65.7%								
<b>SYSTEM CONDITIONS</b>													
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.48	7.44	7.56	7.57	7.06	6.78	7.93	7.19	7.13
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	87.80	88.56	81.71	88.71	78.59	74.36	92.48	86.04	86.21
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	81.93	85.46	77.09	76.64	77.43	78.77	87.62	86.43	82.44
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.6%	99.6%	99.9%	99.0%	99.3%	99.9%	99.6%	99.6%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	99%	98%	92%	99%	98%	99%	99%	96%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	97%	100%	89%	94%	97%	100%	100%	100%	100%
<b>SAFETY</b>													
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:32 (YE:73)	29	YTD:4 7	YTD:3 0	YTD:10 7	YTD:3 4	YTD:3 4	YTD:4 2	YTD:3 3	YTD:2 2
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:210 (YE:419)	197	YTD:21 20	YTD:7 4	YTD:90 85	YTD:25 19	YTD:21 31	YTD:16 8	YTD:19 15	YTD:10 15
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:5,867 (YE:12445)	5,869	YTD:751 736	YTD:189 197	YTD:3346 3,289	YTD:304 343	YTD:355 358	YTD:352 336	YTD:319 337	YTD:251 273
<b>CAPITAL PROGRAM</b>													
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$267M (YE:\$267M)	\$339M								
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95%	90%	88.4%	100%		85.7%	80%	33.3%	100%	100%	100%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	86.7%	50%	100%	90%				100%	100%

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 7

CSF Category and Metric	Description	State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
		<b>PEOPLE</b>												
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	77.7%									
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.80	5.33	4.48	12.63	10.93	3.68	11.49	4.15	11.89	2.80	4.78
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.78	7.86	13.43	8.42	3.64	7.37	11.49	4.15	11.89	16.82	4.78
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	71.3%	75.4%	77.9%	73.5%	74.9%	69.5%	77.5%	70.1%	70.7%	76.0%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%											
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%											
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	36.5%	51.7%	75.6%	46.0%	69.5%	62.5%	83.5%	48.7%	73.1%	72.9%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	61.7%									
<b>SYSTEM CONDITIONS</b>														
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.05	7.07	6.96	7.04	7.12	7.06	6.89	6.99	7.07	7.01
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	86.33	87.15	77.76	88.61	97.15	81.91	90.00	86.17	85.36	88.28
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	88.11	87.95	86.97	88.33	89.53	87.99	89.76	89.51	85.56	87.55
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	100.0%	99.8%	99.8%	99.9%	99.9%	100.0%	100.0%	99.7%	99.9%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	95%		92%		92%		99%	98%	98%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	100%	100%	100%	97%	100%	100%	97%	100%	100%
<b>SAFETY</b>														
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:19 (YE:42)	20	YTD:2 2	YTD:1 1	YTD:2 2	YTD:2 2	YTD:1 3	YTD:1 1	YTD:2 3	YTD:7 4	YTD:1 2
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:137 (YE:273)	119	YTD:9 14	YTD:11 4	YTD:13 7	YTD:12 9	YTD:16 8	YTD:11 3	YTD:12 15	YTD:43 41	YTD:10 18
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:3,149 (YE:6635)	2,970	YTD:225 223	YTD:134 112	YTD:428 447	YTD:240 193	YTD:249 200	YTD:155 96	YTD:353 333	YTD:1125 1,152	YTD:240 214
<b>CAPITAL PROGRAM</b>														
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$96M (YE:\$96M)	\$124M									
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95%	90%	93.4%	100%	100%	100%	83.3%	85.7%	80%	100%	95.2%	100%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100%			66.7%		100%	100%	100%	100%	

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 8

CSF Category and Metric	Description	State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
		<b>PEOPLE</b>										
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.0%							
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	6.07	7.09	25.22	21.12	12.11	0.00	13.18	4.07	0.00
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.64	8.18	16.81	15.09	12.11	11.91	6.59	0.00	20.72
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	70.6%	68.8%	74.1%	72.7%	73.7%	70.2%	74.0%	71.4%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%									
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	26.4%	70.5%	41.4%	25.9%	24.7%	10.4%	47.9%	54.7%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	85.9%							
<b>SYSTEM CONDITIONS</b>												
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.89	6.81	7.05	7.09	6.85	6.85	6.62	7.17
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	86.96	85.30	83.38	85.71	86.62	88.78	69.75	86.71
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	85.49	85.85	85.43	81.01	88.25	85.09	81.17	89.66
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.5%	99.3%	99.6%	99.5%	99.1%	99.7%	99.5%	98.8%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	98%	97%	99%	98%	93%	98%	99%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	96%	97%	94%	100%	91%	99%	95%	93%
<b>SAFETY</b>												
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:27 (YE:54)	19	YTD:4 2	YTD:6 4	YTD:3 0	YTD:2 0	YTD:7 7	YTD:3 0	YTD:3 6
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:211 (YE:460)	156	YTD:25 19	YTD:45 33	YTD:17 9	YTD:15 16	YTD:75 48	YTD:12 11	YTD:23 20
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:7,766 (YE:16286)	7,160	YTD:894 845	YTD:1438 1,269	YTD:289 297	YTD:512 471	YTD:3581 3,282	YTD:237 230	YTD:815 766
<b>CAPITAL PROGRAM</b>												
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$175M (YE:\$175M)	\$202M							
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	84.6%	100.0%	50.0%	100.0%	83.3%	80.0%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	86.4%	88.9%	100.0%	.%	100.0%	66.7%	100.0%	100.0%

# = goal □ = metric not applicable at this time



CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 9

CSF Category and Metric	Description	State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI								
		<b>PEOPLE</b>																			
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.7%																
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.24	1.93	0.00	4.04	0.00	0.00	0.00	4.46	10.97	0.00								
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	6.56	7.42	7.55	4.04	18.55	3.97	11.76	4.46	14.62	11.16								
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	67.7%	68.3%	71.5%	67.1%	68.6%	68.1%	69.9%	70.9%	67.9%								
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%																		
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%																		
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	24.9%	39.8%	30.5%	47.1%	44.2%	44.4%	20.2%	52.6%	22.7%								
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	9.6%																
<b>SYSTEM CONDITIONS</b>																					
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.82	6.83	6.55	6.53	6.93	6.41	7.11	6.90	6.89								
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	88.55	90.51	89.36	98.00	90.01	83.54	88.95	89.29	88.90								
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	89.80	91.05	91.85	87.05	88.06	88.94	90.12	87.62	92.95								
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.8%	99.8%	99.7%	99.7%	99.7%	99.9%	99.9%	99.7%								
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	96%			99%	99%	98%	96%	94%								
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	100%	100%	100%	94%	100%	100%	100%	100%								
<b>SAFETY</b>																					
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:15 (YE:37)	20	YTD:1 (YE:11)	1	YTD:1 (YE:15)	5	YTD:3 (YE:12)	0	YTD:2 (YE:11)	0	YTD:1 (YE:8)	2	YTD:2 (YE:9)	4	YTD:4 (YE:15)	5	YTD:2 (YE:21)	3
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:102 (YE:227)	106	YTD:11 (YE:177)	9	YTD:15 (YE:270)	14	YTD:12 (YE:199)	8	YTD:11 (YE:200)	7	YTD:8 (YE:260)	15	YTD:9 (YE:184)	15	YTD:15 (YE:424)	15	YTD:15 (YE:302)	23
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:2,016 (YE:4365)	2,018	YTD:177 (YE:177)	155	YTD:270 (YE:270)	254	YTD:199 (YE:199)	181	YTD:200 (YE:200)	215	YTD:260 (YE:260)	300	YTD:184 (YE:184)	139	YTD:424 (YE:424)	478	YTD:302 (YE:302)	296
<b>CAPITAL PROGRAM</b>																					
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$64M (YE:\$64M)	\$76M																
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	96.4%	66.7%	87.5%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%								
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	.%	.%				.%											

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 10

CSF Category and Metric	Description	State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
<b>PEOPLE</b>														
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	72.9%									
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.77	4.46	7.75	4.59	9.40	4.59	0.00	0.00	4.21	0.00	12.86
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	7.41	18.14	50.38	9.18	23.50	36.72	13.64	5.07	25.28	24.70	32.15
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	74.8%	76.3%	72.5%	78.0%	75.3%	71.1%	78.2%	78.2%	72.0%	76.2%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%											
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%											
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	26.5%	67.0%	40.3%	59.3%	84.4%	0.0%	83.4%	61.1%	74.3%	51.5%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	26.6%									
<b>SYSTEM CONDITIONS</b>														
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	7.02	7.19	6.84	7.55	7.15	6.83	6.77	6.88	6.84	6.69
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	84.57	87.58	88.78	83.94	83.08	88.92		86.84	98.00	77.99
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	84.37	85.58	87.84	83.87	86.30	83.14	74.68	85.22	78.99	86.35
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.8%	99.6%	99.8%	99.7%	99.5%	99.6%	99.9%	99.5%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	96%	83%	95%	99%			99%	99%	95%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>SAFETY</b>														
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:13 (YE:31)	16	YTD:2 3	YTD:1 1	YTD:1 2	YTD:1 4	YTD:1 0	YTD:2 0	YTD:1 2	YTD:2 1	YTD:2 3
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:77 (YE:151)	63	YTD:9 13	YTD:7 8	YTD:11 8	YTD:5 5	YTD:5 3	YTD:8 5	YTD:3 0	YTD:10 3	YTD:18 18
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:1,365 (YE:2905)	1,345	YTD:228 256	YTD:270 193	YTD:144 163	YTD:95 130	YTD:98 83	YTD:77 55	YTD:79 88	YTD:98 94	YTD:274 283
<b>CAPITAL PROGRAM</b>														
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$2.32B		YTD:\$73M \$119M										
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95%	90%	94.9%	83.3%	100%	100%	100%	100%	85.7%	100%	100%	100%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100%	100%								

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 11

CSF Category and Metric	Description	State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
		<b>PEOPLE</b>										
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.0%							
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	5.27	3.83	0.00	0.00	11.59	4.86	4.51	11.96	0.00
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.38	8.62	12.86	12.68	14.49	4.86	9.03	3.99	17.29
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	74.5%	78.2%	79.7%	78.7%	73.7%	76.7%	73.9%	81.2%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%									
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%									
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	15.6%	69.0%	22.1%	26.1%	56.7%	20.3%	25.4%	24.1%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	328.3%							
<b>SYSTEM CONDITIONS</b>												
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.97	6.98	6.64	7.14	6.57	7.09	6.93	6.96
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	84.08	85.22		80.43	68.01		79.90	86.88
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	81.73	77.73	89.28	81.76	85.35	77.43	80.18	83.63
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.8%	99.5%	99.8%	99.7%	99.8%	99.7%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	91%	95%		81%	97%		90%	95%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%
<b>SAFETY</b>												
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:14 (YE:31)	16	YTD:2 3	YTD:1 2	YTD:5 0	YTD:2 3	YTD:1 1	YTD:1 3	YTD:3 4
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:95 (YE:207)	72	YTD:18 12	YTD:7 3	YTD:22 17	YTD:9 9	YTD:10 8	YTD:9 4	YTD:21 19
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:2,156 (YE:4494)	1,954	YTD:537 509	YTD:128 104	YTD:465 406	YTD:113 89	YTD:226 190	YTD:222 206	YTD:466 450
<b>CAPITAL PROGRAM</b>												
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$71M (YE:\$71M)	\$75M							
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	100.0%	50.0%		100.0%		100.0%		100.0%

# = goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 12				
State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK

PEOPLE		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Work Life Index</b> <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	73.1%			
<b>Workforce Injuries</b> <small>(July 2017 - June 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.79	6.15	2.50	4.46	0.00	2.45
<b>Workforce Crashes</b> <small>(July 2017 - June 2018)</small>		8.44	8.98	9.25	8.04	11.15	22.80	7.34
<b>Direct Labor Ratio</b> <small>(July 2017 - June 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	72.7%	70%	76.7%	78.3%	79.4%	79.1%
<b>Disadvantaged Business Enterprise</b> <small>(Oct 2017 - June 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	13.0%					
<b>Encouraging Diversity, Growth &amp; Equity</b> <small>(July 2017 - June 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	11.9%					
<b>Minority Business Enterprise</b> <small>(July 2017 - June 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.3%	15%	10.6%	58.2%	33.3%	24.7%
<b>Diversity New Hire</b> <small>(July 2017 - June 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	73.6%	80%	57.9%			
SYSTEM CONDITIONS		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Bridges: General Appraisal</b> <small>(as of June 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.04	6.8	6.50	6.48	6.44	6.59
<b>Pavements: Priority System</b> <small>(as of June 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.33	85	84.26	84.46	91.30	82.68
<b>Pavements: General System</b> <small>(as of June 2018)</small>		80	84.61	80	83.34	84.88	83.67	82.12
<b>Maintenance Conditions Ratings</b> <small>(Jan 2018 - June 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.6%	99.7%	99.7%	99.1%
<b>Travel Time Reliability Index (TTRI)</b> <small>(July 2017 - June 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	96%	94%	98%
<b>Snow &amp; Ice Control</b> <small>(July 2017 - June 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	99%	100%	100%
SAFETY		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Fatalities</b> <small>(Jan 2018 - June 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:223 (YE:501)	210	YTD:12 (YE:27)	5	YTD:6 3	YTD:3 1	YTD:2 1
<b>Serious Injuries</b> <small>(Jan 2018 - June 2018)</small>		YTD:1,653 (YE:3468)	1,296	YTD:105 (YE:223)	73	YTD:73 49	YTD:16 12	YTD:16 12
<b>Total Crashes</b> <small>(Jan 2018 - June 2018)</small>		YTD:42,140 (YE:88362)	39,768	YTD:3,661 (YE:7374)	3,492	YTD:2659 2,627	YTD:475 417	YTD:527 448
CAPITAL PROGRAM		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
<b>Contract Program (\$ Billions)</b> <small>(July 2017 - June 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) (YE:\$1.8B)	\$2.32B	YTD:\$516M (YE:\$516M)	\$539M			
<b>ODOT Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	95.0%	90%	95.2%	88.9%	100.0%	100.0%
<b>Local Projects Awarded On-Time</b> <small>(July 2017 - June 2018)</small>		85%	90.3%	85%	81.8%	62.5%		100.0%

# = goal □ = metric not applicable at this time