

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 1										
State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA	

PEOPLE		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.1%								
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.81	5.44	0.00	22.19	0.00	0.00	37.64	0.00	17.91	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.56	6.80	0.00	22.19	14.02	0.00	18.82	0.00	17.91	0.00
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	70.6%	75.5%	66.2%	69.1%	63.8%	70.5%	69.9%	66.8%	74.8%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%										
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	47.6%	0.0%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	19.1%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	155.0%								

SYSTEM CONDITIONS		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.46	7.47	7.64	7.34	7.42	7.90	7.22	6.92	7.73
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	87.16	84.54	81.47	89.00		90.15	77.00	88.53	87.71
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	85.50	86.22	85.83	84.69	86.41	85.08	85.74	83.63	84.96
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	100.0%	99.6%	99.8%	99.8%	99.6%	99.6%	99.9%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	99%	99%	96%					100%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									

SAFETY		YTD:366	YTD:18	YTD:3	YTD:2	YTD:2	YTD:3	YTD:3	YTD:2	YTD:2	YTD:2	YTD:1
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495) 348	(YE:25) 18	5	2	2	4	2	1	2	0	
Serious Injuries <small>(January 2018 - September 2018)</small>		(YE:3303) 2,143	(YE:204) 139	55	14	20	10	12	4	17	7	
Total Crashes <small>(January 2018 - September 2018)</small>		(YE:83310) 58,028	(YE:3392) 2,046	595	201	519	117	148	121	169	176	

CAPITAL PROGRAM		YTD:\$538M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M	YTD:\$5M
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$509M	(YE:\$47M) \$5M									
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100.0%		100.0%		100.0%			
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100.0%		50.0%					

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 2										
State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO	

PEOPLE		State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	68.7%								
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.75	5.88	0.00	0.00	0.00	37.04	0.00	0.00	0.00	14.32
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	11.00	10.58	0.00	0.00	37.23	18.52	42.92	0.00	0.00	28.64
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.2%	66.1%	72.1%	72.1%	70.3%	74.9%	66.0%	77.5%	74.4%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%										
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	29.2%	20.1%	6.4%	32.6%	29.8%	77.5%	59.9%	5.5%	84.0%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	55.4%								

SYSTEM CONDITIONS		State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.09	6.78	7.45	7.36	6.76	6.70	7.04	6.48	6.84
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	88.96		81.58	89.48	63.51	80.32			91.89
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	84.12	85.34	80.97	91.67	77.01	82.09	80.94	86.84	82.32
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.8%	99.7%	99.8%	99.7%	99.7%	99.6%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%		99%	95%	99%	98%			99%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									

SAFETY		YTD	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 <small>(YE:495)</small>	348	YTD:32 <small>(YE:44)</small>	30	YTD:4 1	YTD:3 3	YTD:7 5	YTD:2 3	YTD:4 4	YTD:3 0	YTD:3 5	YTD:6 9
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 <small>(YE:3303)</small>	2,143	YTD:249 <small>(YE:317)</small>	147	YTD:19 8	YTD:16 4	YTD:57 31	YTD:31 20	YTD:25 17	YTD:22 21	YTD:15 13	YTD:64 33
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 <small>(YE:83310)</small>	58,028	YTD:4,361 <small>(YE:6259)</small>	3,843	YTD:205 175	YTD:197 105	YTD:1636 1,490	YTD:313 281	YTD:318 293	YTD:292 308	YTD:275 287	YTD:1127 904

CAPITAL PROGRAM		YTD	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M <small>(YE:\$1.8B)</small>	\$509M	YTD:\$29M <small>(YE:\$275M)</small>	\$30M								
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100.0%		100.0%	100.0%			100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100.0%			100.0%		100.0%	100.0%		

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CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 3										
State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY	

PEOPLE		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.3%								
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	6.57	4.90	13.11	0.00	20.20	0.00	0.00	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	12.10	19.59	117.99	41.43	0.00	39.72	16.62	0.00	0.00	16.48
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	67.1%	68.0%	57.1%	63.4%	63.7%	62.2%	63.0%	64.8%	62.3%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%										
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	18.2%	8.3%	35.6%	68.7%	68.2%	76.4%	36.2%	56.3%	23.2%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	93.3%								
SYSTEM CONDITIONS		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.11	7.11	7.17	6.99	6.74	7.25	7.47	6.91	6.94
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	87.33	95.65	87.64	79.67	60.63	79.85	92.16	86.78	84.92
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	83.78	82.60	81.12	87.51	77.50	81.74	83.91	86.60	87.01
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.5%	99.8%	99.6%	99.7%	99.6%	99.7%	99.7%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	99%	99%	99%	98%	99%	98%	98%	99%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									
SAFETY		YTD	State Overall	YTD	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:36 (YE:47)	29	YTD:5 3	YTD:2 4	YTD:3 1	YTD:3 4	YTD:8 9	YTD:5 1	YTD:6 5	YTD:5 2
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:248 (YE:332)	209	YTD:27 28	YTD:6 12	YTD:31 16	YTD:31 34	YTD:49 36	YTD:42 35	YTD:42 18	YTD:21 30
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:4,708 (YE:6845)	4,572	YTD:507 504	YTD:218 205	YTD:614 533	YTD:314 286	YTD:786 780	YTD:1027 1,011	YTD:687 693	YTD:555 560
CAPITAL PROGRAM		YTD	State Overall	YTD	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$36M (YE:\$113M)	\$31M								
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100%	100%		100%	100%	100%	100%	100%	
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100%			100%	100%		100%	100%	

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 4									
State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU		

PEOPLE												
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.6%							
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.33	4.29	10.13	12.51	14.49	0.00	15.05	0.00	
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.34	3.22	0.00	0.00	14.49	0.00	15.05	10.59	
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	71.6%	68.1%	75.7%	69.9%	72.4%	66.4%	71.2%	
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%									
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	16.1%	15.1%	48.8%	2.0%	9.1%	45.3%	67.8%	
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	157.4%							

SYSTEM CONDITIONS											
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.19	7.14	7.14	7.12	7.22	7.08	7.57
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	85.12	88.13	80.19	83.46	89.26	84.68	85.43
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	85.40	88.79	78.31	84.41	88.22	86.91	88.20
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.7%	99.7%	99.7%	99.8%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	95%	97%	96%	97%	98%	99%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%							

SAFETY											
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366	348	YTD:39	34	YTD:6	4	YTD:6	4	YTD:8	6
Serious Injuries <small>(January 2018 - September 2018)</small>		(YE:495)		(YE:51)		9	4	4	6	6	5
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:2,493	2,143	YTD:269	225	YTD:52	43	YTD:52	24	YTD:40	37
		(YE:3303)		(YE:357)		225	50	24	37	32	39
		YTD:58,285	58,028	YTD:7,842	7,664	YTD:747	683	YTD:1424	972	YTD:1642	1,542
		(YE:83310)		(YE:11168)		683	1,240	972	1,542	2,105	1,122

CAPITAL PROGRAM											
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M	\$509M	YTD:\$67M	\$79M						
		(YE:\$1.8B)		(YE:\$213M)							
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100%	100%			100%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100%		100%		100%		100%

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MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 5									
State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER	

PEOPLE		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.8%							
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.82	4.93	0.00	0.00	0.00	0.00	14.23	26.59	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	10.30	6.16	0.00	17.49	0.00	51.79	0.00	0.00	0.00
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	72.5%	75.1%	72.2%	69.9%	69.6%	67.5%	71.8%	72.2%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%									
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	31.7%	91.5%	8.8%	91.3%	76.0%	73.0%	85.7%	95.3%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	56.5%							
SYSTEM CONDITIONS		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	6.96	6.78	7.49	6.84	6.88	6.87	6.89	7.10
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	84.21	79.29	92.74	87.73	88.00	82.33	77.38	94.00
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	83.99	81.21	81.00	84.38	84.84	83.74	84.54	88.28
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.9%	99.7%	99.6%	99.5%	99.8%	99.5%	99.7%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	97%	95%	95%		98%	97%	
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								
SAFETY		YTD	State Overall	YTD	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:27 (YE:37)	30	YTD:2 (YE:2)	YTD:4 (YE:5)	YTD:4 (YE:2)	YTD:3 (YE:4)	YTD:7 (YE:8)	YTD:6 (YE:5)	YTD:2 (YE:4)
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:169 (YE:233)	171	YTD:8 (YE:7)	YTD:29 (YE:27)	YTD:27 (YE:26)	YTD:17 (YE:12)	YTD:39 (YE:42)	YTD:31 (YE:20)	YTD:18 (YE:37)
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:2,829 (YE:4113)	2,861	YTD:134 (YE:132)	YTD:450 (YE:434)	YTD:433 (YE:495)	YTD:326 (YE:274)	YTD:685 (YE:727)	YTD:612 (YE:616)	YTD:187 (YE:183)
CAPITAL PROGRAM		YTD	State Overall	YTD	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$17M (YE:\$87M)	\$19M							
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100.0%		100.0%	100.0%		100.0%		100.0%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100.0%					100.0%		

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

	Statewide				District 6								
	State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI	

PEOPLE		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	83.4%								
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	6.71	6.82	0.00	0.00	32.62	0.00	0.00	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.99	6.82	16.68	0.00	6.52	0.00	43.11	0.00	22.48	0.00
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.8%	68.2%	68.4%	65.5%	63.7%	71.7%	70.5%	71.6%	73.6%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%										
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	34.1%	2.1%	7.6%	6.1%	0.9%	0.0%	5.3%	0.9%	13.9%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	119.1%								
SYSTEM CONDITIONS		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.51	7.50	7.52	7.60	7.07	6.78	8.02	7.20	7.15
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	88.53	87.24	79.25	88.75	93.93	71.37	91.07	83.67	93.45
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	83.26	83.59	83.87	80.31	84.82	80.27	83.89	89.53	82.10
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.6%	99.6%	99.9%	99.0%	99.3%	99.9%	99.6%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	99%	99%	92%	99%	99%	100%	98%	98%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									
SAFETY		YTD	State Overall	YTD	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:53 (YE:75)	57	YTD:6 8	YTD:4 1	YTD:19 22	YTD:4 5	YTD:5 9	YTD:5 3	YTD:5 6	YTD:3 3
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:314 (YE:413)	292	YTD:30 35	YTD:13 7	YTD:136 126	YTD:37 33	YTD:28 30	YTD:22 13	YTD:30 28	YTD:16 20
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:8,650 (YE:12204)	8,903	YTD:1106 1,016	YTD:267 282	YTD:5177 5,393	YTD:393 477	YTD:476 441	YTD:452 445	YTD:430 469	YTD:350 380
CAPITAL PROGRAM		YTD	State Overall	YTD	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$87M (YE:\$271M)	\$28M								
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	90.0%	100.0%		100.0%	50.0%	100.0%			
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100.0%		100.0%	100.0%					100.0%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 7												
State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE		

PEOPLE		State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	77.7%									
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.80	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.78	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	0.00
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.5%	69.5%	68.9%	64.3%	66.5%	67.6%	69.3%	62.9%	67.0%	75.5%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%												
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%											
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	37.7%	69.5%	76.5%	80.1%	85.0%	67.9%	63.9%	47.8%	56.9%	88.0%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	135.6%									
SYSTEM CONDITIONS		State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.05	7.07	7.05	7.04	7.12	7.06	6.90	6.99	7.07	7.02
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	88.71	88.24	75.27	89.81	94.22	79.94	88.00	85.21	89.70	86.92
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	87.98	87.60	87.71	86.52	88.50	87.07	88.39	89.26	88.15	88.27
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	100.0%	99.8%	99.8%	99.9%	99.9%	100.0%	100.0%	99.7%	99.9%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	97%		91%		97%		99%	98%	99%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%										
SAFETY		YTD	State Overall	YTD	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:32 (YE:42)	34	YTD:3 (YE:5)	YTD:2 (YE:4)	YTD:3 (YE:2)	YTD:3 (YE:2)	YTD:3 (YE:5)	YTD:2 (YE:1)	YTD:4 (YE:4)	YTD:10 (YE:6)	YTD:2 (YE:5)
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:189 (YE:257)	184	YTD:15 (YE:17)	YTD:14 (YE:18)	YTD:17 (YE:8)	YTD:15 (YE:16)	YTD:21 (YE:12)	YTD:16 (YE:10)	YTD:14 (YE:20)	YTD:61 (YE:61)	YTD:15 (YE:22)
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:4,342 (YE:6252)	4,434	YTD:290 (YE:303)	YTD:177 (YE:197)	YTD:627 (YE:641)	YTD:313 (YE:271)	YTD:302 (YE:273)	YTD:186 (YE:159)	YTD:465 (YE:526)	YTD:1669 (YE:1,767)	YTD:313 (YE:297)
CAPITAL PROGRAM		YTD	State Overall	YTD	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$57M (YE:\$148M)	\$64M									
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	83.3%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	60.0%	100.0%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100.0%		100.0%	100.0%			100.0%		100.0%	

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 8									
State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR	

PEOPLE		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.0%							
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	6.07	4.73	0.00	14.96	0.00	0.00	9.66	0.00	16.93
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.64	7.10	16.89	0.00	39.37	20.76	0.00	21.04	16.93
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.2%	66.1%	68.5%	61.9%	65.3%	67.8%	67.3%	61.9%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%									
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	23.3%	37.9%	45.9%	37.9%	13.6%	7.3%	46.8%	39.6%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	27.5%							

SYSTEM CONDITIONS		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	6.89	6.81	7.05	7.09	6.85	6.85	6.62	7.17
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	87.01	85.35	86.73	91.51	83.49	87.71	68.61	89.89
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	85.59	87.02	85.36	84.38	86.96	84.88	79.14	88.79
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.5%	99.3%	99.6%	99.7%	99.1%	99.7%	99.4%	99.2%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	98%	98%	100%	99%	93%	99%	99%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%								

SAFETY		YTD:366	YTD:40	YTD:6	YTD:9	YTD:3	YTD:2	YTD:12	YTD:3	YTD:4
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495) 348	(YE:53) 33	5	6	1	1	9	1	10
Serious Injuries <small>(January 2018 - September 2018)</small>		(YE:3303) 2,143	(YE:432) 254	32	43	15	26	88	15	35
Total Crashes <small>(January 2018 - September 2018)</small>		(YE:83310) 58,028	(YE:15470) 11,179	1,299	1,862	368	679	5,476	308	1,187

CAPITAL PROGRAM		YTD:\$538M	YTD:\$130M	YTD:\$234M						
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$509M	(YE:\$234M) \$135M							
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100%	100%	100%	100%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	100%		100%	100%		

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL
DOES NOT MEET GOAL
Not Applicable

Statewide		District 9										
State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI	

PEOPLE		State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.7%								
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.24	2.69	0.00	0.00	17.05	0.00	0.00	0.00	0.00	16.90
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	6.56	12.10	0.00	56.98	0.00	16.31	17.35	0.00	15.43	33.81
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	68.6%	70.0%	70.0%	67.0%	65.3%	65.8%	71.1%	68.4%	64.4%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%										
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	22.9%	50.1%	70.4%	70.0%	77.7%	28.3%	68.2%	26.6%	52.0%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	0.0%								
SYSTEM CONDITIONS		State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	6.79	6.84	6.56	6.56	6.75	6.40	7.11	6.90	6.83
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	89.08	87.63	87.41	95.00	89.74	90.89	86.44	90.16	87.34
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	88.44	90.07	89.79	86.19	89.36	87.22	87.70	85.92	91.97
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.9%	99.7%	99.8%	99.8%	99.9%	99.9%	99.8%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	97%			99%	99%	98%	96%	96%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%									
SAFETY		YTD	State Overall	YTD	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:23 (YE:34)	27	YTD:1 3	YTD:2 4	YTD:4 1	YTD:3 1	YTD:2 2	YTD:3 5	YTD:5 6	YTD:4 5
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:158 (YE:214)	151	YTD:17 11	YTD:21 14	YTD:23 13	YTD:18 11	YTD:14 19	YTD:14 16	YTD:22 23	YTD:29 44
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:2,613 (YE:3862)	2,711	YTD:228 234	YTD:288 284	YTD:249 275	YTD:284 299	YTD:372 394	YTD:211 189	YTD:604 656	YTD:376 380
CAPITAL PROGRAM		YTD	State Overall	YTD	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$12M (YE:\$69M)	\$11M								
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100%				100%	100%	100%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	25%	.%				.%			.%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 10												
State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS		

PEOPLE		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	72.9%									
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	5.77	5.15	0.00	18.72	0.00	0.00	0.00	44.52	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	7.41	20.60	48.91	0.00	38.99	17.37	55.15	44.52	0.00	40.05	38.97
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	74.6%	75.6%	68.0%	80.3%	75.8%	70.7%	72.8%	69.2%	72.1%	76.8%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%												
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%											
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	33.5%	13.5%	89.2%	75.8%	89.1%	0.0%	93.1%	90.2%	72.7%	53.3%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	0.0%									

SYSTEM CONDITIONS		State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	7.06	7.24	6.84	7.55	7.12	6.85	6.82	6.91	6.89	6.79
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	82.22	85.01	86.28	79.84	81.06	85.92		88.04	97.00	75.08
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	84.55	82.79	87.58	81.96	86.90	86.48	84.75	82.80	79.14	84.52
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.6%	99.7%	99.8%	99.5%	99.8%	99.5%	99.5%	99.6%	99.8%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	97%	89%	97%	99%			99%	100%	95%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%										

SAFETY		YTD:366	YTD:21	YTD:3	YTD:1	YTD:2	YTD:2	YTD:1	YTD:2	YTD:2	YTD:3	YTD:4
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495) 348	(YE:29) 22	3	2	2	6	0	1	2	2	4
Serious Injuries <small>(January 2018 - September 2018)</small>		(YE:3303) 2,143	(YE:142) 120	20	15	13	4	7	14	3	10	34
Total Crashes <small>(January 2018 - September 2018)</small>		(YE:83310) 58,028	(YE:2613) 1,894	336	273	240	168	135	89	116	124	413

CAPITAL PROGRAM		YTD:\$538M	YTD:\$29M	YTD:15	YTD:8	YTD:17	YTD:9	YTD:8	YTD:13	YTD:5	YTD:12	YTD:26	
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B) \$509M	(YE:\$79M) \$46M										
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	94.4%	100%		100%	100%	100%	75%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	75%	66.7%							100%

= goal □ = metric not applicable at this time

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 11								
				State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
PEOPLE														
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.8%	75%	76.0%							
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	3.86	5.27	2.70	0.00	19.20	0.00	0.00	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>				8.44	7.72	9.38	12.13	0.00	0.00	26.58	42.99	52.48	0.00	32.73
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	70.8%	70%	73.1%	77.0%	76.5%	75.5%	71.4%	73.2%	65.6%	72.9%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	4.2%									
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	21.4%	15%	15.5%	61.0%	11.8%	28.2%	53.3%	80.9%	61.6%	15.5%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.			80%	83.1%	80%	496.4%							
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	7.05	6.8	6.97	7.00	6.61	7.14	6.63	7.07	6.93	6.95
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.72	85	81.64	83.37		77.31	56.23		77.27	84.41
Pavements: General System <small>(as of September 2018)</small>				80	84.90	80	82.30	83.14	86.58	81.49	84.66	82.12	77.00	80.93
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.7%	99.7%	99.9%	99.6%	99.8%	99.6%	99.8%	99.8%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	96%	88%	93%	96%		81%	99%		91%	97%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.			96%		96%								
SAFETY														
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:366	348	YTD:23	24	YTD:4	YTD:2	YTD:6	YTD:3	YTD:3	YTD:2	YTD:4
Serious Injuries <small>(January 2018 - September 2018)</small>				(YE:495)		(YE:29)	4	3	2	5	1	4	5	
Total Crashes <small>(January 2018 - September 2018)</small>				YTD:2,493	2,143	YTD:147	130	YTD:29	YTD:8	YTD:35	YTD:14	YTD:15	YTD:14	YTD:32
	(YE:3303)		(YE:188)	20	7	28	12	18	12	33				
	YTD:58,285	58,028	YTD:2,689	2,525	YTD:673	YTD:150	YTD:590	YTD:150	YTD:273	YTD:263	YTD:590			
	(YE:83310)		(YE:3846)	661	129	562	125	254	214	580				
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$538M	\$509M	YTD:\$20M	\$15M							
	(YE:\$1.8B)		(YE:\$82M)											
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.			90%	96.4%	90%	100%	100%	100%		100%		100%	
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>				85%	91.7%	85%	100%				100%	100%	100%	

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 12				
State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK

PEOPLE		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	73.1%			
Workforce Injuries <small>(July 2018 - September 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.86	6.15	2.41	7.24	0.00	0.00
Workforce Crashes <small>(July 2018 - September 2018)</small>		8.44	7.72	9.25	3.62	7.24	0.00	0.00
Direct Labor Ratio <small>(July 2018 - September 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.8%	70%	74.2%	72.7%	70.5%	74.5%
Disadvantaged Business Enterprise <small>(Oct 2017 - Sept 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%						
Encouraging Diversity, Growth & Equity <small>(July 2018 - September 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	4.2%					
Minority Business Enterprise <small>(July 2018 - September 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	21.4%	15%	16.5%	64.6%	35.2%	23.8%
Diversity New Hire <small>(July 2018 - September 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	83.1%	80%	19.8%			
SYSTEM CONDITIONS		State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK
Bridges: General Appraisal <small>(as of September 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	7.05	6.8	6.49	6.48	6.42	6.59
Pavements: Priority System <small>(as of September 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.72	85	84.41	84.03	88.81	86.13
Pavements: General System <small>(as of September 2018)</small>		80	84.90	80	81.97	85.43	82.99	78.82
Maintenance Conditions Ratings <small>(January 2018 - September 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.7%	99.5%
Travel Time Reliability Index (TTRI) <small>(July 2018 - September 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	96%	97%	100%
Snow & Ice Control <small>(July 2018 - September 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%		96%				
SAFETY		YTD	State Overall	YTD	D12 Overall	CUY	GEA	LAK
Fatalities <small>(January 2018 - September 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:366 (YE:495)	348	YTD:21 (YE:28)	10	YTD:12 6	YTD:6 2	YTD:3 2
Serious Injuries <small>(January 2018 - September 2018)</small>		YTD:2,493 (YE:3303)	2,143	YTD:163 (YE:214)	121	YTD:109 80	YTD:30 19	YTD:24 22
Total Crashes <small>(January 2018 - September 2018)</small>		YTD:58,285 (YE:83310)	58,028	YTD:5,257 (YE:7286)	5,396	YTD:3861 4,187	YTD:671 586	YTD:724 623
CAPITAL PROGRAM		YTD	State Overall	YTD	D12 Overall	CUY	GEA	LAK
Contract Program (\$ Billions) <small>(July 2018 - September 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$538M (YE:\$1.8B)	\$509M	YTD:\$50M (YE:\$182M)	\$47M			
ODOT Projects Awarded On-Time <small>(July 2018 - September 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	96.4%	90%	100%	100%		
Local Projects Awarded On-Time <small>(July 2018 - September 2018)</small>		85%	91.7%	85%	N/A			

= goal □ = metric not applicable at this time