

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 1										
State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA	

PEOPLE		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.1%								
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.81	2.74	0.00	10.36	0.00	0.00	19.10	0.00	9.11	0.00
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.56	10.26	15.48	20.73	21.25	19.63	9.55	0.00	18.23	18.49
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	70.2%	75.2%	72.3%	70.4%	66.0%	70.5%	68.7%	68.2%	73.7%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%										
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	36.8%	0.0%	20.5%	0.0%	0.0%	0.0%	0.0%	0.0%	14.6%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	179.4%								

SYSTEM CONDITIONS		State Goal	State Overall	D1 Goal	D1 Overall	ALL	DEF	HAN	HAR	PAU	PUT	VAN	WYA
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.46	7.47	7.64	7.43	7.42	7.90	7.22	6.92	7.73
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	88.61	85.93	81.46	91.62		90.14	78.00	90.25	87.74
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	86.70	87.37	85.82	86.37	87.61	85.08	87.54	85.55	86.27
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.8%	99.9%	99.7%	99.8%	99.8%	99.8%	99.8%	99.9%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	99%	99%	97%		99%		94%	99%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%

SAFETY		YTD:461	418	YTD:24	22	YTD:4	YTD:3	YTD:3	YTD:4	YTD:3	YTD:2	YTD:3	YTD:2
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495)	418	(YE:25)	22	7	2	2	4	2	1	3	1
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802	2,427	YTD:172	162	YTD:67	YTD:10	YTD:24	YTD:13	YTD:13	YTD:10	YTD:22	YTD:13
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382	66,682	YTD:2,566	2,409	YTD:794	YTD:238	YTD:643	YTD:175	YTD:171	YTD:136	YTD:201	YTD:208
		(YE:83310)	66,682	(YE:3392)	2,409	694	244	611	131	190	160	197	182

CAPITAL PROGRAM		YTD:\$797M	\$879M	YTD:\$27M	\$30M								
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$879M	(YE:\$47M)	\$30M								
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100.0%	100.0%	100.0%	100.0%			100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100.0%		50.0%						

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 2

CSF Category and Metric	Description	Statewide		District 2										
		State Goal	State Overall	D2 Goal	D2 Overall	FUL	HEN	LUC	OTT	SAN	SEN	WIL	WOO	
PEOPLE														
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	68.7%									
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.75	5.95	0.00	10.77	9.17	27.58	0.00	0.00	0.00	14.63	
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	11.00	8.93	11.19	0.00	27.52	9.19	42.12	0.00	0.00	18.28	
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	70.8%	66.1%	72.5%	70.6%	70.8%	76.9%	64.3%	78.1%	74.2%	
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%											
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	25.9%	11.7%	22.0%	61.2%	31.0%	77.0%	57.9%	45.4%	73.5%	
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	49.9%									
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	6.87	6.82	7.43	7.38	6.76	6.72	7.07	6.50	6.82	
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	89.09		83.35	89.52	63.25	80.49			91.89	
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	84.03	85.23	82.53	91.70	77.13	82.53	79.83	86.59	82.16	
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.8%	99.7%	99.8%	99.7%	99.7%	99.6%	99.6%	
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%		99%	97%	99%	98%			98%	
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
SAFETY														
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:40 (YE:44)	32	YTD:5 1	YTD:4 3	YTD:9 5	YTD:3 3	YTD:5 4	YTD:4 0	YTD:4 5	YTD:8 11	
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:276 (YE:317)	177	YTD:22 8	YTD:17 15	YTD:64 36	YTD:33 25	YTD:28 19	YTD:24 22	YTD:15 14	YTD:72 38	
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:4,959 (YE:6259)	4,573	YTD:233 208	YTD:231 226	YTD:1836 1,669	YTD:356 326	YTD:368 361	YTD:340 368	YTD:324 342	YTD:1270 1,073	
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$38M (YE:\$275M)	\$47M									
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100%	100%	100%	100%			100%	100%	100%	
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100%			100%			100%	100%	100%	

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 3

CSF Category and Metric	Description	Statewide		District 3										
		State Goal	State Overall	D3 Goal	D3 Overall	ASD	CRA	ERI	HUR	LOR	MED	RIC	WAY	
PEOPLE														
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	74.3%									
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	6.57	4.17	0.00	0.00	18.74	18.38	0.00	0.00	7.38	0.00	
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	12.10	13.10	56.13	19.59	0.00	27.57	15.14	5.91	7.38	23.22	
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	67.7%	70.3%	61.6%	67.4%	66.3%	70.0%	69.8%	66.9%	65.9%	
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%											
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	15.4%	38.0%	56.5%	70.3%	69.7%	73.4%	34.0%	59.1%	47.6%	
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	65.8%									
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.08	7.11	7.18	6.99	6.74	7.31	7.50	6.91	6.94	
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	87.94	96.08	85.96	81.93	62.75	81.30	92.72	86.60	85.24	
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	84.16	81.57	83.63	89.67	79.33	83.61	82.34	87.29	85.06	
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.5%	99.8%	99.6%	99.7%	99.6%	99.7%	99.7%	
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	98%	99%	99%	98%	97%	99%	97%	97%	99%	
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
SAFETY														
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:43 (YE:47)	33	YTD:6 4	YTD:2 5	YTD:3 1	YTD:4 4	YTD:10 9	YTD:6 3	YTD:6 5	YTD:6 2	
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:280 (YE:332)	239	YTD:31 34	YTD:8 13	YTD:32 16	YTD:34 40	YTD:55 38	YTD:48 43	YTD:46 22	YTD:25 33	
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:5,371 (YE:6845)	5,215	YTD:578 575	YTD:255 237	YTD:700 604	YTD:358 349	YTD:896 882	YTD:1159 1,140	YTD:786 781	YTD:639 647	
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$56M (YE:\$113M)	\$61M									
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100%	100%		100%	100%	100%	100%	100%	100%	
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100%			100%	100%	100%	100%	100%		

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CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 4

CSF Category and Metric	Description	State Goal	State Overall	D4 Goal	D4 Overall	ATB	MAH	POR	STA	SUM	TRU
		PEOPLE									
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.6%						
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.33	3.09	4.55	5.87	6.76	0.00	12.48	4.77
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.34	4.12	9.10	0.00	6.76	5.39	18.72	4.77
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	71.8%	69.6%	75.0%	72.4%	74.7%	73.4%	73.6%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%								
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%								
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	11.6%	9.7%	39.4%	4.1%	16.7%	40.7%	65.3%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	128.0%						
SYSTEM CONDITIONS											
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.22	7.09	7.15	7.17	7.24	7.06	7.61
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	85.23	88.16	80.20	83.32	89.58	84.83	85.63
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	85.42	88.79	78.39	84.55	87.58	86.79	88.20
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.7%	99.7%	99.7%	99.8%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	94%	96%	96%	97%	97%	98%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	98%	100%	100%	94%	100%	100%	100%
SAFETY											
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:49 (YE:51)	42	YTD:9 10	YTD:8 7	YTD:7 4	YTD:10 9	YTD:8 6	YTD:8 6
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:304 (YE:357)	249	YTD:59 46	YTD:59 55	YTD:39 25	YTD:45 41	YTD:63 37	YTD:39 45
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:8,879 (YE:11167)	8,796	YTD:860 779	YTD:1606 1,458	YTD:1091 1,083	YTD:1857 1,771	YTD:2150 2,387	YTD:1315 1,318
CAPITAL PROGRAM											
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$88M (YE:\$213M)	\$112M						
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100%	100%	100%	100%	100%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100%		100%		100%	100%	100%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 5									
State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER	

PEOPLE		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.8%							
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.82	5.75	0.00	0.00	19.03	0.00	7.03	12.97	0.00
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	10.30	5.75	0.00	9.04	12.69	35.34	0.00	0.00	0.00
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	70.2%	74.2%	69.7%	68.0%	71.4%	66.4%	73.6%	68.7%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%									
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%									
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	23.0%	89.0%	9.8%	90.2%	72.0%	71.9%	83.7%	93.1%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	66.0%							
SYSTEM CONDITIONS		State Goal	State Overall	D5 Goal	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	6.93	6.75	7.46	6.87	6.88	6.87	6.84	7.08
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	84.64	78.63	92.71	88.19	88.00	83.47	76.47	
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	84.49	81.34	80.98	84.45	84.80	85.81	84.50	87.52
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.8%	99.7%	99.6%	99.9%	99.6%	99.7%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	89%	94%	96%		96%	96%	
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY		YTD	State Overall	YTD	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:34 (YE:37)	38	YTD:3 (YE:3)	YTD:5 (YE:5)	YTD:5 (YE:5)	YTD:4 (YE:4)	YTD:9 (YE:9)	YTD:7 (YE:7)	YTD:2 (YE:2)
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:194 (YE:233)	197	YTD:9 (YE:9)	YTD:34 (YE:34)	YTD:32 (YE:32)	YTD:19 (YE:19)	YTD:45 (YE:45)	YTD:34 (YE:34)	YTD:22 (YE:22)
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:3,269 (YE:4113)	3,317	YTD:154 (YE:154)	YTD:514 (YE:514)	YTD:506 (YE:506)	YTD:379 (YE:379)	YTD:788 (YE:788)	YTD:714 (YE:714)	YTD:213 (YE:213)
CAPITAL PROGRAM		YTD	State Overall	YTD	D5 Overall	COS	FAI	GUE	KNO	LIC	MUS	PER
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$41M (YE:\$87M)	\$46M							
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100.0%	100.0%	100.0%	100.0%		100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100.0%					100.0%		

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide	District 6										
	State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC

PEOPLE		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	83.4%								
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	6.71	6.81	0.00	0.00	21.67	9.27	10.31	0.00	10.67	0.00
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.99	7.94	24.41	0.00	9.29	9.27	20.62	10.33	10.67	0.00
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	68.2%	68.9%	67.5%	67.5%	60.8%	72.2%	70.5%	73.1%	74.6%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%										
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%										
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	30.0%	2.7%	6.8%	4.4%	4.7%	0.4%	8.0%	2.7%	9.0%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	92.4%								

SYSTEM CONDITIONS		State Goal	State Overall	D6 Goal	D6 Overall	DEL	FAY	FRA	MAD	MAR	MRW	PIC	UNI
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.47	7.44	7.49	7.61	7.07	6.77	8.02	7.19	7.17
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	89.06	87.65	76.31	89.62	93.92	73.93	91.13	83.73	92.02
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	84.28	85.28	84.42	80.35	84.41	82.34	86.90	89.11	82.97
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.7%	99.5%	99.8%	99.1%	99.2%	99.9%	99.6%	99.7%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	98%	99%	92%	99%	99%	100%	99%	98%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%

SAFETY		YTD:461	418	YTD:68	63	YTD:8	YTD:5	YTD:27	YTD:5	YTD:6	YTD:8	YTD:6	YTD:4
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495)	418	(YE:75)	63	10	3	22	5	9	3	6	5
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802	2,427	YTD:354	332	YTD:35	YTD:14	YTD:154	YTD:41	YTD:32	YTD:25	YTD:34	YTD:19
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382	66,682	YTD:9,868	10,242	YTD:1273	YTD:300	YTD:5888	YTD:443	YTD:547	YTD:514	YTD:494	YTD:409
		(YE:83310)	66,682	(YE:12204)	10,242	1,215	325	6,108	538	509	510	557	480

CAPITAL PROGRAM		YTD:\$797M	\$879M	YTD:\$128M	\$127M								
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$879M	(YE:\$271M)	\$127M								
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	90.9%	100.0%	100.0%	100.0%	66.7%	100.0%	100.0%	100.0%	50.0%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100.0%		100.0%	75.0%					100.0%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 7

CSF Category and Metric	Description	Statewide		District 7											
		State Goal	State Overall	D7 Goal	D7 Overall	AUG	CHP	CLA	DAR	LOG	MER	MIA	MOT	SHE	
PEOPLE															
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	77.7%										
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.80	3.04	0.00	0.00	0.00	16.94	8.38	0.00	8.87	0.00	0.00	
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.78	2.43	0.00	0.00	0.00	0.00	8.38	0.00	0.00	10.80	11.53	
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	67.9%	74.9%	71.2%	67.5%	65.5%	72.0%	72.1%	64.7%	69.3%	71.3%	
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%												
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%												
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	31.7%	69.6%	76.0%	57.7%	80.3%	66.8%	50.2%	63.0%	57.9%	71.4%	
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	52.7%										
SYSTEM CONDITIONS															
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.10	7.07	7.06	7.05	7.12	7.06	6.90	6.99	7.10	7.02	
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	88.70	88.27	75.24	89.76	95.00	79.84	88.00	85.23	89.71	86.90	
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	88.01	87.61	87.33	86.50	88.76	87.40	88.31	89.26	88.14	88.27	
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.9%	100.0%	99.8%	99.9%	99.9%	99.9%	100.0%	100.0%	99.8%	99.9%	
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	92%		92%		97%		99%	98%	99%	
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
SAFETY															
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:40 (YE:43)	46	YTD:5 6	YTD:3 4	YTD:4 4	YTD:4 2	YTD:3 7	YTD:3 1	YTD:5 6	YTD:11 10	YTD:3 6	
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:215 (YE:258)	198	YTD:17 17	YTD:18 18	YTD:21 9	YTD:16 17	YTD:23 12	YTD:20 11	YTD:15 22	YTD:69 70	YTD:15 22	
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:4,958 (YE:6252)	5,078	YTD:332 350	YTD:207 225	YTD:710 736	YTD:360 306	YTD:339 300	YTD:217 194	YTD:540 608	YTD:1893 2,016	YTD:361 343	
CAPITAL PROGRAM															
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$84M (YE:\$148M)	\$85M										
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	88.9%	100.0%	100.0%	100.0%	50.0%	100.0%	100.0%	100.0%	75.0%	100.0%	
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100.0%		100.0%	100.0%			100.0%		100.0%		

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide		District 8									
State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR	

PEOPLE		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	76.0%							
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	6.07	4.10	8.40	7.27	0.00	19.40	4.67	0.00	8.04
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.64	5.86	8.40	7.27	17.43	19.40	0.00	29.21	8.04
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	67.5%	66.8%	66.9%	66.2%	66.6%	67.9%	69.1%	61.5%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%									
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%									
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	20.5%	44.2%	45.4%	46.2%	12.6%	9.1%	61.8%	38.0%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	40.1%							
SYSTEM CONDITIONS		State Goal	State Overall	D8 Goal	D8 Overall	BUT	CLE	CLI	GRE	HAM	PRE	WAR
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	6.80	6.83	7.03	7.02	6.80	6.83	6.62	7.28
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	87.04	85.17	86.64	91.55	83.44	87.75	68.61	89.98
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	85.59	85.84	85.83	83.40	86.96	85.17	80.26	88.72
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.5%	99.3%	99.6%	99.7%	99.1%	99.7%	99.4%	99.2%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	95%	98%	98%	100%	96%	93%	98%	99%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY		YTD:461	418	YTD:50	39	YTD:9	YTD:11	YTD:4	YTD:3	YTD:14	YTD:4	YTD:6
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	(YE:495)	418	(YE:53)	39	7	6	2	2	9	2	11
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802	2,427	YTD:360	294	YTD:47	YTD:72	YTD:27	YTD:27	YTD:125	YTD:26	YTD:36
Total Crashes <small>(January 2018 - December 2018)</small>		(YE:3304)	2,427	(YE:432)	294	39	52	19	30	100	16	38
		YTD:66,382	66,682	YTD:12,481	12,689	YTD:1477	YTD:2236	YTD:430	YTD:802	YTD:5880	YTD:349	YTD:1307
		(YE:83310)	66,682	(YE:15470)	12,689	1,495	2,089	414	783	6,208	353	1,347
CAPITAL PROGRAM		YTD:\$797M	\$879M	YTD:\$153M	\$157M							
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	(YE:\$1.8B)	\$879M	(YE:\$234M)	\$157M							
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100%	100%	100%	100%	100%	100%	100%	100%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100%			100%	100%	100%		100%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL

DOES NOT MEET GOAL

Not Applicable

Statewide

District 9

CSF Category and Metric	Description	Statewide		District 9										
		State Goal	State Overall	D9 Goal	D9 Overall	ADA	BRO	HIG	JAC	LAW	PIK	ROS	SCI	
PEOPLE														
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	75.7%									
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.24	4.75	0.00	9.32	16.90	0.00	8.65	9.75	7.47	8.47	
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	6.56	15.59	8.27	46.60	8.45	32.21	25.95	0.00	37.34	25.42	
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	67.2%	70.0%	69.2%	66.3%	66.7%	65.4%	70.3%	68.3%	63.5%	
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%											
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	20.2%	50.8%	69.0%	71.8%	70.2%	21.5%	61.2%	39.3%	56.5%	
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	19.5%									
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	6.82	6.84	6.56	6.65	6.75	6.35	7.11	6.89	7.13	
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	88.82	87.60	86.92	95.00	88.71	90.91	86.43	90.04	87.20	
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	88.67	91.86	91.68	86.10	89.38	87.57	87.19	85.71	91.75	
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.8%	99.9%	99.9%	99.7%	99.8%	99.8%	99.9%	99.9%	99.8%	
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	97%	96%			98%	99%	97%	96%	97%	
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
SAFETY														
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:31 (YE:34)	38	YTD:2 5	YTD:3 4	YTD:4 4	YTD:5 4	YTD:3 3	YTD:3 7	YTD:7 6	YTD:5 5	
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:175 (YE:214)	163	YTD:20 11	YTD:24 15	YTD:26 17	YTD:20 13	YTD:15 20	YTD:15 17	YTD:24 24	YTD:33 46	
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:3,006 (YE:3862)	3,104	YTD:267 269	YTD:333 317	YTD:280 315	YTD:328 341	YTD:429 442	YTD:243 233	YTD:693 749	YTD:433 438	
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$31M (YE:\$69M)	\$36M									
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	96.9%	100.0%	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	100.0%	
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	25.0%	.0%				.0%			.0%	

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

Statewide

District 10

CSF Category and Metric	Description	State Goal	State Overall	D10 Goal	D10 Overall	ATH	GAL	HOC	MEG	MOE	MRG	NOB	VIN	WAS
		<p>PEOPLE</p>												
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	72.9%									
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	5.77	5.98	0.00	9.72	10.10	0.00	9.22	32.96	0.00	0.00	0.00
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	7.41	18.59	32.42	29.17	30.31	18.31	46.08	21.97	29.51	20.59	20.40
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	72.6%	77.2%	68.2%	76.0%	72.9%	69.4%	75.0%	69.4%	70.9%	73.7%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%											
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%											
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	27.8%	64.5%	80.9%	71.2%	82.2%	0.0%	92.4%	87.5%	71.0%	61.0%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	41.2%									
<p>SYSTEM CONDITIONS</p>														
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	7.09	7.24	6.87	7.55	7.12	6.85	6.90	6.96	6.89	6.91
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	82.32	85.27	86.30	79.85	81.13	83.67		87.46	97.00	75.35
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	84.50	82.86	87.53	81.96	86.90	86.06	84.69	82.49	79.05	84.43
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.6%	99.7%	99.8%	99.5%	99.8%	99.5%	99.5%	99.6%	99.8%	99.6%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	97%	87%	97%	99%			99%	100%	95%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<p>SAFETY</p>														
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:28 (YE:29)	28	YTD:4 (YE:3)	YTD:2 (YE:4)	YTD:3 (YE:3)	YTD:2 (YE:7)	YTD:2 (YE:0)	YTD:3 (YE:2)	YTD:2 (YE:2)	YTD:4 (YE:2)	YTD:6 (YE:5)
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:125 (YE:142)	136	YTD:16 (YE:22)	YTD:9 (YE:16)	YTD:18 (YE:15)	YTD:10 (YE:4)	YTD:9 (YE:10)	YTD:14 (YE:14)	YTD:6 (YE:4)	YTD:12 (YE:12)	YTD:31 (YE:39)
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:2,052 (YE:2613)	2,160	YTD:361 (YE:405)	YTD:341 (YE:302)	YTD:239 (YE:266)	YTD:158 (YE:202)	YTD:135 (YE:154)	YTD:107 (YE:94)	YTD:122 (YE:134)	YTD:148 (YE:137)	YTD:442 (YE:466)
<p>CAPITAL PROGRAM</p>														
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$44M (YE:\$79M)	\$69M									
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100%	100%	100%	100%	100%	100%	100%		100%	100%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	75%	66.7%								100%

= goal □ = metric not applicable at this time

CSF Category and Metric	MEETS GOAL	DOES NOT MEET GOAL	Not Applicable	Statewide		District 11								
				State Goal	State Overall	D11 Goal	D11 Overall	BEL	CAR	COL	HAS	HOL	JEF	TUS
PEOPLE														
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.			75%	75.8%	75%	76.0%							
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.			5.23	3.90	5.27	4.06	0.00	18.86	0.00	0.00	0.00	8.73	0.00
Workforce Crashes <small>(July 2018 - December 2018)</small>				8.44	7.24	9.38	8.11	0.00	0.00	12.75	30.94	26.83	0.00	29.98
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.			70%	70.0%	70%	71.7%	74.6%	75.5%	74.8%	71.5%	72.7%	65.1%	75.0%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.			15.6%	9.6%									
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.			5%	8.4%									
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.			15%	18.4%	15%	9.3%	64.9%	8.1%	24.0%	51.2%	76.6%	50.8%	16.9%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.			80%	84.9%	80%	186.2%							
SYSTEM CONDITIONS														
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.			6.8	6.98	6.8	6.89	7.06	6.61	7.14	6.63	7.07	6.97	6.94
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.			85	86.93	85	81.55	83.29		77.49	55.67		76.73	84.51
Pavements: General System <small>(as of December 2018)</small>				80	85.10	80	81.64	83.12	85.63	79.66	84.35	82.01	75.96	81.14
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.			99%	99.7%	99%	99.7%	99.7%	99.9%	99.6%	99.8%	99.6%	99.8%	99.8%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.			88%	96%	88%	93%	95%		89%	99%		88%	97%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.			96%	99%	96%	100%	100%	100%	100%	100%	100%	100%	100%
SAFETY														
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.			YTD:461	418	YTD:28	24	YTD:6	YTD:3	YTD:7	YTD:4	YTD:3	YTD:2	YTD:4
Serious Injuries <small>(January 2018 - December 2018)</small>				(YE:495)		(YE:29)		4	3	2	5	1	4	5
Total Crashes <small>(January 2018 - December 2018)</small>				YTD:2,802	2,427	YTD:166	140	YTD:32	YTD:9	YTD:40	YTD:16	YTD:17	YTD:16	YTD:16
	(YE:3304)		(YE:188)		21	8	30	13	23	12	33			
	YTD:66,382	66,682	YTD:3,040	2,891	YTD:757	YTD:169	YTD:668	YTD:171	YTD:308	YTD:291	YTD:675			
	(YE:83310)		(YE:3846)		752	148	635	132	299	241	684			
CAPITAL PROGRAM														
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.			YTD:\$797M	\$879M	YTD:\$47M	\$48M							
	(YE:\$1.8B)		(YE:\$82M)											
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.			90%	97.8%	90%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>				85%	94.2%	85%	100.0%			100.0%		100.0%	100.0%	100.0%

= goal □ = metric not applicable at this time

CSF Category and Metric

MEETS GOAL DOES NOT MEET GOAL Not Applicable

	Statewide		District 12				
	State Goal	State Overall	D12 Goal	D12 Overall	CUY	GEA	LAK

PEOPLE								
Work Life Index <small>(2018 Quality of Work Life Survey)</small>	Responses to Quality of Work Life Survey regarding satisfaction, work environment, and understanding of strategic issues.	75%	75.8%	75%	73.1%			
Workforce Injuries <small>(July 2018 - December 2018)</small>	Incidents occurring for every 100 employees in a year's time. This is an Occupational Safety and Health Administration guideline for assessing injuries and crashes.	5.23	3.90	6.15	2.92	4.95	5.58	5.07
Workforce Crashes <small>(July 2018 - December 2018)</small>		8.44	7.24	9.25	2.34	4.95	0.00	0.00
Direct Labor Ratio <small>(July 2018 - December 2018)</small>	District direct 'billable' labor hours divided by the total overall number of labor hours for ODOT's core business functions.	70%	70.0%	70%	74.4%	75.3%	73.4%	78.9%
Disadvantaged Business Enterprise <small>(Oct 2018 - Dec 2018)</small>	Participation by certified DBE firms on federally funded construction contracts directly related to ODOT core functions.	15.6%	9.6%					
Encouraging Diversity, Growth & Equity <small>(July 2018 - December 2018)</small>	Participation by certified EDGE firms on state funded construction contracts directly related to ODOT core functions.	5%	8.4%					
Minority Business Enterprise <small>(July 2018 - December 2018)</small>	Percent of operating budget in categories determined by DAS that is awarded to MBEs.	15%	18.4%	15%	11.9%	54.0%	34.9%	23.1%
Diversity New Hire <small>(July 2018 - December 2018)</small>	Percent progress toward meeting the female and minority new hire baseline.	80%	84.9%	80%	71.8%			
SYSTEM CONDITIONS								
Bridges: General Appraisal <small>(as of December 2018)</small>	Average rating of bridge conditions. Each ODOT maintained bridge is rated on a scale of 0-9; 0 = out of service, 9 = new.	6.8	6.98	6.8	6.41	6.46	6.41	6.58
Pavements: Priority System <small>(as of December 2018)</small>	Average pavement conditions for all Interstates and four-lane divided highways (Priority System); and rural, two-lane U.S. and State Routes outside of cities (General System). The ratings are on a scale of 0-100, with 100 being brand new pavement.	85	86.93	85	84.36	83.98	88.61	86.13
Pavements: General System <small>(as of December 2018)</small>		80	85.10	80	81.57	83.61	83.02	78.33
Maintenance Conditions Ratings <small>(January 2018 - December 2018)</small>	Percent of ODOT's roadways with MCR deficiencies related to barriers, pavements, pavement markings and signals.	99%	99.7%	99%	99.7%	99.8%	99.7%	99.5%
Travel Time Reliability Index (TTRI) <small>(July 2018 - December 2018)</small>	Measures the percentage of time between the 5 a.m.-9 p.m. travelers experience free flow on Ohio's freeways.	88%	96%	88%	96%	95%	94%	99%
Snow & Ice Control <small>(July 2018 - December 2018)</small>	The percent of priority routes that recovered speeds within two hours after a snow event.	96%	99%	96%	99%	98%	100%	100%
SAFETY								
Fatalities <small>(January 2018 - December 2018)</small>	Current number of motor vehicle incidents that have occurred on the ODOT System roadways (all Interstates and U.S. or State Routes outside of cities) in the current calendar year. Year to date goals are based on a 1% decline from the metrics 5-year average.	YTD:461 (YE:495)	418	YTD:27 (YE:28)	13	YTD:15 (YE:12)	YTD:7 (YE:7)	YTD:4 (YE:4)
Serious Injuries <small>(January 2018 - December 2018)</small>		YTD:2,802 (YE:3304)	2,427	YTD:181 (YE:214)	140	YTD:121 (YE:121)	YTD:33 (YE:33)	YTD:27 (YE:27)
Total Crashes <small>(January 2018 - December 2018)</small>		YTD:66,382 (YE:83310)	66,682	YTD:5,932 (YE:7286)	6,208	YTD:4367 (YE:4367)	YTD:758 (YE:758)	YTD:807 (YE:807)
CAPITAL PROGRAM								
Contract Program (\$ Billions) <small>(July 2018 - December 2018)</small>	Total construction & maintenance contracts awarded for the Fiscal Year on ODOT and local agency projects.	YTD:\$797M (YE:\$1.8B)	\$879M	YTD:\$59M (YE:\$182M)	\$60M			
ODOT Projects Awarded On-Time <small>(July 2018 - December 2018)</small>	Percentage of construction contracts sold by ODOT or local agencies that are awarded by their target date. Projects that awarded late due to non-preventable reasons are not considered late.	90%	97.8%	90%	100.0%	100.0%		100.0%
Local Projects Awarded On-Time <small>(July 2018 - December 2018)</small>		85%	94.2%	85%	100.0%	100.0%		

= goal □ = metric not applicable at this time