

# 2011-2015 Major New Program List

April 12, 2011

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Jerry Wray, ODOT Director

New TRAC Action	Phase Key			
	PE	DD	RW	CO

DIST	CTY	PID	Line #	PROJECT	SPONSOR	DESCRIPTION	FUNDING				SCORE	STATE FISCAL YEARS						NOTES	
							TRAC	ODOT	LOCAL	TOTAL		2011	2012	2013	2014	2015	2016		2017
<b>TIER I - Fast TRAC Projects</b>																			
3	LOR	78053 83607	1	LOR-90-22.26	City of Avon	Create new interchange at I-90 and Nagel Rd		\$0.0	\$0.2	\$0.2	44.0							Approved on January 28, 2010	
								\$0.0	\$23.7	\$23.7			\$0.0						
6	FRA	79331	2	I-71 - 6.09 (SR665 Interchange)	City of Grove City	Modify the interchange at I-71 and SR-665		\$19.5	\$9.7	\$29.2	53.0	\$0.0						Approved on January 28, 2010	
6	FRA	84502 83988 87958	3	FRA IR 270 at Alum Creek Dr	ODOT District 6	Modify the interchange at I-270 and Alum Creek Dr		\$3.9	\$8.0	\$11.9	69.0		\$0.0					Approved on January 28, 2010	
								\$0.1	\$0.2	\$0.3									
								\$0.0	\$3.9	\$3.9		\$0.0							
6	MRW	86916	4	MRW-71-12.19	ODOT District 6	Add third lane on I-71 from SR-95 to Richland Co. line		\$46.9	\$0.0	\$46.9	37.5	\$0.0						Approved on December 9, 2010 ODOT Major Rehab Funding	
8	BUT	83469	5	Winton/S. Gilmore Road	City of Fairfield	Add lanes to Winton/ Gilmore Rd over I-275		\$5.0	\$16.2	\$21.5	74.0		\$0.0					Approved on January 28, 2010	
13	STW	88285	6	CSX National Gateway	ORDC	Construct double-stack clearances needed in Ohio		\$30.0	\$88.0	\$118.0		\$0.0						Approved on March 18, 2010	
												\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
<b>TIER I - New Projects</b>																			
2	LUC	75107	7	CR-73 (McCord Rd.)	Lucas Co Engineer & Village of Holland	Railroad grade separation on McCord Rd. in Village of Holland	\$13.3	\$11.3	\$12.9	\$37.5	75.0			\$13.3					
3	LOR	23104	8	LOR SR-58	Village of Wellington	Railroad grade separation on SR-58 in Wellington	\$16.7	\$3.3	\$2.0	\$21.8	46.0		\$2.5	\$14.2					
4	STA	90266	9	Mahoning Rd. Transit Corridor	SARTA	New transit corridor	\$15.0	\$1.3	\$32.1	\$48.3	77.5		\$15.0						
12	CUY	88667	10	CUY US-42 (Pearl Rd.)	City of Strongsville	Widen US-42 from Boston Rd. to Drake Rd.	\$6.0	\$1.8	\$4.1	\$11.8	69.5			\$6.0					
												\$0.0	\$17.5	\$33.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>TIER I - Existing Projects</b>																			
1	PAU	82895 81458 80459 84152	11	Paulding/Defiance 24 Abandonment	ODOT District 1	Abandonment for major new project	\$3.5	\$0.0	\$0.0	\$3.5		\$3.5						Sold in SFY 2010	
							\$0.6	\$0.1	\$0.0	\$0.7								Sold in SFY 2010	
							\$0.5	\$0.7	\$0.3	\$1.5									
							\$0.6	\$0.0	\$0.0	\$0.6		\$0.6							
2	HEN	83728	12	Henry/Lucas US 24 Landscaping	ODOT District 2	Landscape the interchanges with the new US-24 in Henry and Lucas Counties	\$0.7	\$0.0	\$0.0	\$0.7			\$0.7						
2	HEN	83984 25491 25490 88197	13	Henry/ Lucas US 24 Abandonment	ODOT District 2	Abandonment for major project	\$7.0	\$0.0	\$0.0	\$7.0			\$7.0						
							\$3.7	\$0.0	\$0.0	\$3.7			\$3.7						
							\$1.6	\$0.0	\$0.0	\$1.6			\$1.2						
							\$1.7	\$0.0	\$0.0	\$1.7			\$1.4						
2	LUC	76049	14	Lucas/Wood ITS	ODOT District 2	Toledo ITS - Freeway Management System	\$10.8	\$0.0	\$0.0	\$10.8		\$9.8							
6	FRA	76687	15	Franklin/Fairfield US 33	ODOT District 6	Convert limited Access/build interchange Bixby Rd	\$37.5	\$0.0	\$0.0	\$37.5		\$0.8		\$6.1			\$30.1		



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New TRAC Action	Phase Key			
	PE	DD	RW	CO

DIST	CTY	PID	Line #	PROJECT	SPONSOR	DESCRIPTION	FUNDING				SCORE	STATE FISCAL YEARS							NOTES			
							TRAC	ODOT	LOCAL	TOTAL		2011	2012	2013	2014	2015	2016	2017				
<b>TIER I - Existing Projects (Cont.)</b>																						
12	CUY	77510	25	Cuyahoga I-71/90	ODOT District 12	PDP Steps 5-8 Innerbelt Corridor	\$16.4	\$0.0	\$0.0	\$16.4												
						East 55th St.	\$16.0	\$0.2	\$0.0	\$16.2		\$0.4		\$14.0								
						CUY INNERBELT PE/DD/RW	\$105.6	\$0.0	\$0.0	\$105.6		\$37.7										
						CUY IR 090 14.90 WB D/B	\$79.0	\$227.1	\$0.0	\$306.1		\$69.4	\$8.0									\$8 CO in SFY 2012 is for CE and Testing
						CUY IR 90 EB Bridge CCG2	\$326.7	\$0.0	\$0.0	\$376.7		\$6.7			\$320.0							
						CUY IR 90 EB Bridge Demo	\$33.0	\$0.0	\$0.0	\$33.0		\$3.0			\$30.0							
						CUY INNERBELT CCG3A East 22nd	\$165.0	\$0.0	\$0.0	\$165.0					\$5.0					\$160.0		
						CUY INNERBELT CCG3C Carnegie	\$92.0	\$0.0	\$0.0	\$92.0					\$12.0							\$80M construction commitment in 2019.
						CUY INNERBELT CCG3B IR-77	\$162.5	\$0.0	\$0.0	\$162.5										\$7.5		\$155M construction commitment in 2021.
						CUY River Crossing Trail	\$6.1	\$0.0	\$0.0	\$6.1		\$0.1	\$6.0									
12	CUY	13567	26	Cuyahoga I-77/490	ODOT District 12	CUY IR 077 14.35 CCG6A	\$27.4	\$16.3	\$0.0	\$43.7						\$27.4						
12	CUY	77330	27	Cuyahoga US 6	City of Cleveland	Lakefront West DD/RW	\$10.9	\$0.0	\$0.0	\$10.9		\$4.0										
						Lakefront West Tunnels	\$3.2	\$0.0	\$0.0	\$3.2		\$3.2								Sold in SFY 2010		
						US 6/VAR Bikeway	\$2.4	\$0.0	\$0.0	\$2.4				\$2.4								
						Lakefront West Ramps	\$14.2	\$0.0	\$0.0	\$14.2				\$14.2								
						Lakefront West W 73 St.	\$19.2	\$0.8	\$0.2	\$20.2				\$19.2								
						US 6 Pavement	\$0.3	\$0.0	\$35.4	\$35.7				\$0.3								
															\$565.6	\$54.4	\$597.4	\$608.1	\$259.4	\$271.5	\$197.6	
<b>TIER I - Projects Advancing with Local and Other Funding</b>																						
6	MRW	86920	28	DEL/MRW-71-1150/0.00	ODOT District 6	Add third lane on I-71 from SR-61 to SR-95	\$0.0	\$57.0	\$0.0	\$57.0	36.0							ODOT Major Rehab Funding				
						Add third lane on I-71 from US-36/SR-37 to SR-61	\$1.5	\$66.5	\$0.0	\$68.0	39.0	\$1.5								ODOT Major Rehab Funding		
											\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0					
<b>Southeast Ohio Plan - Existing Projects Advancing with New and Existing Funding Commitments</b>																						
9	SCI	19415	29	Scioto SR 823	ODOT District 9	Portsmouth Bypass phase I							\$75.8									
						Portsmouth Bypass phase I, II and III - Right-of-Way	\$125.2	\$3.2	\$0.0	\$128.4		\$5.8	\$3.5									
						Building Demo	\$0.1	\$0.0	\$0.0	\$0.1		\$0.1	\$7.0	\$7.0								
9	SCI	79977	30	SCI-823-Phase 2 Portsmouth Bypass	ODOT District 9	Create bypass of Portsmouth - Phase 2	\$0.0	\$0.0	\$0.0	\$191.5	32.5						Detailed design and Right of Way advancing with Phase 1					
9	SCI	77366	31	SCI-823-Phase 3 Portsmouth Bypass	ODOT District 9	Create bypass of Portsmouth - Phase 3	\$0.0	\$0.0	\$0.0	\$174.7	32.5						Detailed design and Right of Way advancing with Phase 1					
9	LAW	75923	32	State Route 7 Chesapeake By-Pass Phase 2 of Tri-State Outerbelt	ODOT District 9	Create bypass of Chesapeake	\$4.4	\$4.5	\$0.1	\$168.4	37.0	\$3.0		\$1.0								
											\$15.9	\$86.3	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0					

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<b>TIER II - New Projects with New TRAC Funding Commitments</b>																			
1	ALL	82576	33	ALL Lima Traffic Study	City of Lima	Upgrade circulation on SR-65/81/177/309 in Lima	\$0.3	\$0.0	\$3.2	\$11.6	78.0		\$0.2						
													\$0.1						
6	DEL	90200	34	DEL I-71 at 36/37 Interchange	ODOT District 6	Modify the interchange at I-71 at the 36/37 interchange	\$5.0	\$0.0	\$65.2	\$114.1	43.5		\$5.0						
6	MAR	90264	35	Mid-Ohio Intermodal Center	ODOT District 6	Relocate SR-309 near Marion Intermodal Center	\$0.8	\$0.0	\$2.1	\$17.5	64.0		\$0.8						
7	MOT	90260	36	Dayton Regional Multi-modal Rail Extension	Montgomery County	Extend CSXT rail line to Dayton International Airport	\$0.8	\$0.0	\$6.4	\$18.9	66.5		\$0.8						
												\$0.0	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
<b>TIER II - Existing Projects Advancing with New TRAC Funding Commitments</b>																			
2	LUC	23648	37	IR 75	ODOT District 2	I-75/475 Systems Interchange Study	\$4.3	\$4.5	\$0.0	\$8.8	53.5								
		77254				I-75/475 interchange Phase 2	\$3.7	\$0.0	\$0.0	\$176.2		\$3.7							
4	SUM	77269	38	SUM - IR76 / 77	City of Akron	Reconstruct I-76/77 Main/Broadway Interchange	\$1.0	\$0.0	\$0.0	\$103.2	66.0		\$1.0						
6	PIC	83666	39	Pickaway East-West Connector	Pickaway County Engineer	Construct new interchange on US-23 and connector to Rickenbacker Airport	\$2.7	\$0.5	\$4.7	\$44.4	44.5		\$2.7						
8	CLE	82309	40	IR 275 8.95/8.90 Part 2	ODOT District 8	Modify the interchange at I-275 and SR-32 - Phase 2	\$1.7	\$3.4	\$7.8	\$57.2	52.0		\$1.7						
8	HAM	88135	41	GE Parkway	ODOT District 8	Replace CD road along I-75 from Shepherd Ln. to Glendale-Milford Rd.	\$4.0	\$0.0	\$0.1	\$26.1	52.0		\$0.5						
12	CUY	80418	42	IR-271	ODOT District 12	Create add lane on I-271 from I-480 E to I-480 W	\$2.7	\$67.8	\$0.0	\$98.2	58.0	\$1.0	\$1.7						
												\$1.0	\$11.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>TIER II - Existing Projects Advancing with Local and Other Funding</b>																			
3	MED	81338	43	SR94 Corridor Safety Impr & Inter Mod at SR94 & I-76	City of Wadsworth	SR-94 from E Reimer Rd to Valley View Drive		\$5.0	\$2.3	\$14.9	55.5								
		85162				MED IR-76 Safety project		\$3.9	\$0.0	\$3.9									
8	WAR	81052	44	HAM/WAR 71	Warren County	Modify the interchange at I-71 and Fields-Ertel		\$0.0	\$9.6	\$36.0	54.5								
												\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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<b>TIER II - Existing Projects Advancing with Existing Funding</b>																		
1	PUT	88258	45	Village of Leipsic Railroad	Village of Leipsic	Extend VLRR track #2 and #3 north of SR-65	\$0.8	\$0.0	\$2.2	\$11.8	57.5	\$0.1	\$0.7					
2	LUC	23647	46	IR 475	ODOT District 2	I-475/23/20 Planning Study	\$0.1	\$1.0	\$0.0	\$1.1	63.5							
		88252				Modify I-475 / US-20 interchange	\$5.0	\$0.0	\$0.0	\$64.4		\$0.5	\$4.5					
2	LUC	76032	47	IR 75	ODOT District 2	Complete 6 lane section of I-75 in Toledo	\$3.6	\$0.0	\$0.0	\$44.6	63.5	\$1.0	\$2.0					
2	WOO	77801	48	IR 75	ODOT District 2 / Wood County / Lucas County	WOO-75 Add third lane	\$2.0	\$0.0	\$0.0	\$156.0	48.0	\$2.0						
		87005				HAN-75 Add third lane	\$2.0	\$0.0	\$0.0	\$205.8		\$2.0						
2	WOO	88253	49	State Route 18	ODOT District 2	Create new SR-18 corridor from Natl. Gateway to I-75	\$2.0	\$0.0	\$0.0	\$18.0	52.5	\$2.0						
3	ERI	76235	50	US 250	ODOT District 3	US 250 from US 6 to Bogart Rd	\$0.9	\$0.8	\$0.0	\$9.4	52.5	\$0.9						
		83548				Intersection US 250 & Strub	\$0.0	\$4.1	\$0.0	\$4.1								
		84556				Intersection US 250 & Perkins	\$0.0	\$3.8	\$0.0	\$3.8								
3	LOR	76242	51	SR 57	ODOT District 3	SR 57 study from US 20 to E 42 St.	\$0.0	\$0.7	\$0.0	\$0.7	44.0							
		82645				SR 57 from I-80 to I-90	\$0.5	\$1.1	\$0.3	\$23.9		\$0.5						
3	LOR	78055	52	U.S. 20 / S.R. 113	City of North Ridgeville	US-20 Study	\$0.0	\$0.0	\$0.2	\$0.2	61.5							
		82632				Widen Center Ridge Rd from 3 to 5 lanes	\$0.7	\$0.0	\$20.9	\$35.7		\$0.7						
4	STA	20344	53	US 30 (STA-30-18.35)	ODOT & City of Canton	Relocate US 30 from Trump Avenue to SR 44	\$4.3	\$0.0	\$0.0	\$80.7	28.5							
		88427				US 30 Tolling Study	\$0.2	\$0.0	\$0.0	\$0.2		\$0.2						
5	LIC	80704	54	SR 16 & Cherry Valley Rd	LCATS	Create new interchange at SR-16 and Cherry Valley Rd	\$0.0	\$1.8	\$1.5	\$40.9	42.5						Advancing with earmark funding and District labor	
6	DEL	80824	55	Veterans Parkway	City of Delaware, Ohio	Create new connector from US-23/42 to US-36/SR-37	\$0.0	\$4.1	\$0.0	\$35.1	38.0						Advancing with earmark funding	
6	FRA	88310	56	I-270/US 33 Interchange Improvements Phase 1	City of Dublin	Modify the interchange at I-270 and US-33 near Dublin	\$2.0	\$0.0	\$1.9	\$52.5	61.5	\$2.0						
6	FRA	25733	57	FRA IR 270 South Outerbelt	ODOT District 6	Address deficiencies on I-270 & 71 south of Columbus	\$2.5	\$0.0	\$0.3	\$256.8	38.0	\$2.5						
6	FRA	76997	58	FRA IR 70 Far East Freeway Study	ODOT District 6	Widen I-70 from Miller/Kelton Ave to SR-256/Taylor Rd	\$5.1	\$0.3	\$0.0	\$319.4	42.5	\$5.0						

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<b>TIER II - Existing Projects Advancing with Existing Funding (Cont.)</b>																		
7	CLA	82381	59	IR 70	ODOT District 7/ Clark County - Springfield TCC	Add third lane on I-70 from Enon Rd. to US-68	\$1.8	\$4.2	\$0.0	\$24.2	43.5	\$0.9	\$0.9					
7	CLA	83663	60	IR 70	ODOT District 7	Add third lane on I-70 from US-68 to SR-72	\$3.2	\$24.2	\$0.0	\$42.7	52.0	\$1.6	\$1.6					
8	HAM	75119 89053 89054 89056 89065 89066 89067 89068 89069 89077	61	Interstate 71 / 75 (Brent Spence)	ODOT District 8	I-71/75 bridge PE	\$4.3	\$10.4	\$0.0	\$14.7	44.0	\$2.2						
						Phase OH-1	\$0.6	\$0.0	\$0.0	\$6.2		\$0.2	\$0.4					
						Phase OH-1A	\$0.2	\$0.0	\$0.0	\$3.2			\$0.2					
						Phase OH-2	\$1.7	\$0.0	\$0.0	\$16.1		\$0.9						
						Phase OH-3	\$1.3	\$0.0	\$0.0	\$31.5		\$0.7						
						Phase OH-6	\$4.2	\$0.0	\$0.0	\$56.7		\$0.9						
						Phase OH-4	\$1.2	\$0.0	\$0.0	\$43.8		\$1.0						
						Phase OH-7	\$9.0	\$0.0	\$0.0	\$691.0		\$9.0						
						Phase OH-5	\$10.2	\$0.0	\$0.0	\$138.7		\$3.1	\$7.1					
						Ohio share of main span	\$1.8	\$0.0	\$0.0	\$61.8		\$1.8						
8	HAM	86462	62	SR 32F 2.50/0.00 (Eastern Corridor)	ODOT District 8	Create new connector from Red Bank Rd to Bells Ln	\$13.8	\$0.0	\$0.0	\$366.2	34.0	\$0.2	\$6.5	\$3.6				
8	HAM	86463	63	Oasis Rail (Eastern Corridor)	ODOT District 8	Create passenger rail line in Cincinnati	\$3.5	\$0.3	\$0.0	\$564.0	71.0	\$1.4						
8	HAM	86461	64	SR 32F 0.00 (Eastern Corridor)	ODOT District 8	Control access on Red Bank Rd from US 50 to I-71	\$0.0	\$2.8	\$0.7	\$204.6	39.0							
8	CLE	82370	65	SR 32 2.25 (Eastern Corridor)	ODOT District 8	Grade separate SR-32 from Eastgate Blvd to Old SR74	\$3.9	\$0.6	\$0.1	\$61.4	48.0		\$1.5	\$1.9				
8	HAM	76256	66	IR 75 10.70	ODOT District 8	Add forth lane on I-75 between Paddock Rd and Kemper Overpass	\$21.9	\$0.0	\$0.1	\$434.2	50.0	\$14.0	\$1.0					
8	HAM	77889	67	Interstate 75	ODOT District 8	Mill Creek Express Phase 8	\$7.0	\$35.6	\$0.0	\$152.1	48.0	\$7.0						
		Mill Creek Express Phase 8A				\$0.0	\$0.0	\$0.0	\$7.9									
11	JEF	79353	68	New Ohio River Bridge	BHJ Metropolitan Planning Commission	New bridge over Ohio River in Steubenville	\$3.7	\$0.0	\$62.5	\$86.2	42.0	\$0.6	\$2.0					
12	CUY	77333	69	Opportunity Corridor	ODOT District 12/City of Cleveland	Create extension of I-490 from I-77 to E 105th St	\$14.8	\$0.0	\$0.0	\$359.8	49.0	\$10.0						
12	CUY	80988	70	SR-87 (Chagrin Blvd.)	Village of Woodmere	Widen SR-87 to 4 lanes from I-271 to Avondale Ave	\$0.0	\$2.4	\$15.2	\$17.6	21.5						Advancing with earmark funding	
											\$74.9	\$28.4	\$5.5	\$0.0	\$0.0	\$0.0	\$0.0	

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<b>TIER II - Existing Projects</b>																		
2	LUC	88254	71	IR 475	ODOT District 2	Modify the interchange at I-475 and US-23	\$0.0	\$1.0	\$0.0	\$182.0	48.0							
2	LUC	77242	72	IR 75	ODOT District 2	Complete 6 lane section of I-75 in Toledo	\$0.0	\$0.2	\$0.0	\$90.4	54.0							
3	MED	75995	73	US 42	ODOT District 3	Widen US 42 to five lanes in Medina Township	\$0.9	\$0.0	\$1.1	\$28.8	34.5							
4	SUM	77262	74	IR-76	ODOT-District 4	Modify the interchange at I-76 and SR-21	\$0.0	\$0.0	\$0.0	\$59.3	42.0							
		Widen I-76 from SR-21 to Barber Rd.				\$0.0	\$0.0	\$0.0	\$19.4									
		Widen I-76 from Barber Rd. to State St.				\$0.0	\$0.0	\$0.0	\$53.6									
4	SUM	77270	75	SUM – IR76 / 77/8	ODOT District 4	Reconstruct I-76/77 from SR-59 to SR-8	\$4.0	\$0.0	\$0.0	\$196.8	55.0							
4	SUM	77264	76	IR-76	ODOT District 4	Reconstruct I-76 from State Street to SR-59	\$0.0	\$1.6	\$1.0	\$142.0	36.0							
		Reconstruct I-76 from State Street to Battles Interchange				\$0.0	\$0.0	\$0.0	\$90.5									
		I-76 and State Street Interchange				\$0.0	\$0.0	\$0.0	\$72.7									
4	TRU	77260	77	IR-80	ODOT District 4	Add third lane on I-80 from I-680 to SR-193	\$0.0	\$0.0	\$2.0	\$83.3	49.0							
4	MAH	77261	78	IR-80/I-680/46/11	ODOT District 4	Modify Interchanges @ I-80/I-680/46/11	\$0.0	\$0.0	\$2.0	\$132.8	29.5							
5	FAI	76938	79	FAI-33	ODOT District 5	Create new interchange at US-33 and Winchester Rd	\$0.0	\$0.0	\$0.0	\$70.4	17.5							
5	COS	77239	80	State Route 16	ODOT District 5	Relocate SR-16 from SR-60 to City of Coshocton	\$0.9	\$0.4	\$0.0	\$330.1	20.0							
5	LIC	80076	81	Interstate 70	ODOT District 5	Modify the interchange at I-70 and SR-79	\$0.0	\$0.0	\$0.0	\$70.4	21.0							
5	MUS	20428	82	Mus-93/22 Connector	Muskingum County Port Authority	Create new connector from SR-93/US-22 to US-40/I-70	\$0.0	\$5.9	\$0.0	\$107.2	22.0							
6	FRA	79329	83	FRA-71-0.00	ODOT District 6	Add third lane on I-71 from PIC Co. to Stringtown Rd	\$0.0	\$0.0	\$0.0	\$70.2	48.0							
6	FRA	81828	84	315/70/71 reconstruction	ODOT District 6	Modify interchanges on I-70 & 71 from SR-315 to I-670	\$0.0	\$0.0	\$0.0	\$1,124.0	43.5							
7	MOT	75863	85	US 35	ODOT District 7	Add third lane on US-35 from Whalen Blvd. to I-675	\$0.0	\$4.7	\$0.4	\$118.8	42.5							
7	CHP	9927	86	Champaign County US Route 68 Project	Champaign County	Relocate US-68 from Dallas Rd to SR-55	\$0.0	\$4.0	\$1.0	\$53.0	28.5							
7	CHP		87	Route 68 Connecting Bypass Phase 1	City of Urbana	Relocate US-68 from SR-55 to SR-29	\$0.0	\$0.0	\$0.5	\$20.6	35.5							
7	CHP		88	Route 68 Connecting Bypass Phase 2	City of Urbana	Relocate US-68 from SR-29 to SR-296	\$0.0	\$0.0	\$0.0	\$12.8	35.5							
8	CLE	82134	89	IR 275 8.95/8.90 Part 3	ODOT District 8	Modify the interchange at I-275 and SR-32 - Phase 3	\$0.0	\$0.0	\$0.0	\$39.1	30.0							
8	HAM	77890	90	IR 75 16.23	ODOT District 8	Modify the interchange at I-275 and I-75	\$0.0	\$0.0	\$0.0	\$68.4	49.5							
8	GRE	80468	91	US 35	City of Beavercreek / Ohio Department of Transportation District 8	Grade separate US-35 from N Fairfield Rd to Xenia Bypass	\$0.0	\$6.0	\$0.5	\$112.6	34.0							
11	BEL	77785	92	I-70/Mall Rd. Interchange	City of St. Clairsville with support of Belmont County TID	Modify the interchange at I-70 and Mall Rd	\$0.9	\$0.0	\$28.6	\$52.0	43.0							
		Mall Rd.		ODOT District 11	Widen Mall Rd. from Banfield Rd. to US-40													

# 2011-2015 Major New Program List

April 12, 2011

Projects are subject to change if the fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All major new budges amounts are subject to further federal authorization.

New TRAC Action	Phase Key			
	PE	DD	RW	CO

DIST	CTY	PID	Line #	PROJECT	SPONSOR	DESCRIPTION	FUNDING			SCORE	STATE FISCAL YEARS						NOTES
							TRAC	ODOT	LOCAL		TOTAL	2011	2012	2013	2014	2015	
<b>TIER II - Existing Projects (Cont.)</b>																	
12	CUY	86745	93	IR-90 (CCG 4A)	ODOT District 12	CIB - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$14.0	32.5						
12	CUY	80408	94	IR-90 (CCG 4B)	ODOT District 12	CIB - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$65.9	32.5						
12	CUY	86744	95	IR-90 (CCG 4C)	ODOT District 12	CIB - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$64.0	37.5						
12	CUY	82392	96	IR-90 (CCG 4D)	ODOT District 12	CIB - Reconstruct overhead bridges near SR-2	\$0.0	\$0.0	\$0.0	\$62.0	37.5						
12	CUY	77413	97	IR-90 (CCG 4E)	ODOT District 12	CIB - Modify/relocate I-90 and SR-2 Interchange	\$1.1	\$0.1	\$0.0	\$306.1	32.5						
12	CUY	79580	98	IR-90 (CCG 5A)	ODOT District 12	CIB - Reconstruct overhead bridges near I-77	\$0.0	\$0.0	\$0.0	\$115.1	37.5						
12	CUY	25795	99	IR-90 (CCG 5B)	ODOT District 12	CIB - Relocate EB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$240.2	37.5						
12	CUY	86746	100	IR-90 (CCG 5C)	ODOT District 12	CIB - Relocate WB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$180.0	37.5						
12	CUY	82388	101	IR-90 (CCG 6B)	ODOT District 12	CIB - Reconstruct the interchange at I-77 and SR-14	\$0.0	\$0.0	\$0.0	\$72.0	35.5						
12	CUY	82378	102	IR-90 (CCG 7)	ODOT District 12	CIB - Reconstruct I-71 from SR-176 to I-90	\$0.0	\$0.0	\$0.0	\$162.0	37.5						
12	CUY	79671	103	I-77	ODOT District 12	Add third lane on I-77 from the Ohio Turnpike to SR-82	\$0.0	\$0.0	\$0.0	\$34.8	38.5						

CATEGORY	LINE ITEM	STATE FISCAL YEARS						NOTES	
		2011	2012	2013	2014	2015	2016		2017
REVENUE	Core Major New Budget	\$194.0	\$111.0	\$174.0	\$134.0	\$110.0	\$114.0	\$88.0	
	Fast TRAC Budget								
	Carry forward	\$658.0	\$50.0						
	Appalachia Development (APD) Portsmouth Budget	\$10.3	\$69.0						
	<b>Total Major New Budget</b>	<b>\$862.3</b>	<b>\$230.0</b>	<b>\$174.0</b>	<b>\$134.0</b>	<b>\$110.0</b>	<b>\$114.0</b>	<b>\$88.0</b>	
	Major New Budget less APD Budget	\$852.0	\$161.0	\$174.0	\$134.0	\$110.0	\$114.0	\$88.0	
TIER I	Fast TRAC Projects	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	New Projects	\$0.0	\$17.5	\$33.5	\$0.0	\$0.0	\$0.0	\$0.0	
	Existing Projects	\$565.6	\$54.4	\$597.4	\$608.1	\$259.4	\$271.5	\$197.6	
	New Projects Advancing with Local and Other Funding	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
SOUTHEAST OHIO PLAN	Existing Projects Advancing with New and Existing Funding Commitments	\$15.9	\$86.3	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	
TIER II	New Projects with New TRAC Funding Commitments	\$0.0	\$6.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	Existing Projects Advancing with New TRAC Funding Commitments	\$1.0	\$11.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	Existing Projects Advancing with Local Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
	Existing Projects Advancing with Existing Funding	\$74.9	\$28.4	\$5.5	\$0.0	\$0.0	\$0.0	\$0.0	
OTHER COSTS	Projected Change Orders	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	
	Unanticipated PE and RW	\$20.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	
	Total TRAC Commitments	\$718.9	\$274.8	\$707.4	\$678.1	\$329.4	\$341.5	\$267.6	
	TRAC Commitments less APD Commitments	\$708.6	\$205.8	\$707.4	\$678.1	\$329.4	\$341.5	\$267.6	
PROGRAM BALANCE	Balance	\$143.4	-\$44.8	-\$533.4	-\$544.1	-\$219.4	-\$227.5	-\$179.6	
	Cumulative Balance	\$143.4	\$98.6	-\$434.8	-\$978.9	-\$1,198.3	-\$1,425.8	-\$1,605.4	
	Percent Under/Over Committed	16.8%	9.7%	-36.6%	-74.1%	-83.7%	-92.3%	-98.3%	