

2007-2012 Major New Construction Program List

Tier I - Projects for Construction SFYs 2007-2012

June 30, 2006

Gordon Proctor
 Director, Ohio Department of Transportation/TRAC Chairman

The following projects were selected for construction in State Fiscal Years 2007-2012. Projects are subject to change if fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to future federal authorization.

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	Revised Estimated and Inflation									
							2007	2008	2009	2010	2011	2012	2013	2014	2015	
1	Defiance/Henry US 24	19047	\$46.0	\$2 Safety/\$.2 Dist/\$1.9 Major Bridge	\$41.9	Fort to Port from Defiance to Napoleon	\$39.6									
							\$0.5									
3	Hancock - 30 Abandonment	78584	\$5.5		\$5.5	Abandonment for major new project	\$0.3	\$5.0								
4	Paulding US 24	18904, 24334	\$95.3	\$ Disc	\$91.7	Fort to Port from Indiana State line to US 127				\$91.0						
										\$0.9						
6	Paulding US 24	80894	\$0.8		\$0.8	Tree removal for PID 24334/24336	\$0.8									
7	Paulding/Defiance US 24	24336, 79063, 25884	\$105.0	.1 Dist	\$104.9	Fort to Port from US 127 to SR 424		\$86.5								
							\$3.6	\$2.0								
9	Henry/Lucas US 24	17893, 20404, 80443	\$268.9	Demo	\$234.2	Fort to Port From Napoleon to Waterville		\$59.3	\$139.3							
		80444, 80446, 81334					\$17.7	\$16.3								
11	Henry-US 6	77730	\$3.6	\$1.0 Disc.	\$2.6	Glenwood Overpass		\$2.3								
12	Lucas I-475	75937	\$39.3	\$4 Local/\$2.9 MPO	\$32.4	Upgrade interchange on I-475 at Salisbury Rd/ Dussel Dr.	\$5.2	\$25.3								
13	Lucas I-475	77255, 23648	\$127.9	\$7.4 Demo / \$0.5 SPR	\$120.0	Upgrade I-75/ I-475 Systems Interchange Phase 1	\$11.0		\$98.0							
							\$7.2									
15	Lucas/Ottawa SR 2	23569, 23570, 23572, 77062	\$21.8	\$4.3 Demo/\$0.5 Disc.	\$17.0	Safety Upgrading on SR 2 frm Oregon to Port Clinton	\$2.5									
		21052					\$1.0		\$7.4							
17	Lucas/Wood ITS	76049	\$17.8		\$17.8	Toledo ITS - Freeway management System			\$2.0	\$15.8						
18	Maumee River Crossing	20786, 77816, 21891, 21895	\$414.8	\$50 Demo	\$364.4	Replace current lift bridge with a new structure		\$18.7								
19	Wood/Sandusky US 20	23312	\$26.3		\$26.3	Widen US 20 from SR 420 to Lime St. in Woodville	\$22.5									
							\$0.7									
21	Medina I-71	14017, 75657	\$127.3	\$121.3 ML/Dist	\$6.0	Widen I-71 from Wayne C.L. to I-76	\$1.9									
22	Wayne US 30	75253	\$1.6	.1 Dist	\$1.5	Abandonment for major new project	\$1.5									
23	Summit I-77	16514, 80630	\$64.5	\$2 local/\$23.5 Major Rehab	\$40.8	SUM-77 Landscaping			\$0.5							
24	Summit SR 8	11045, 24508	\$98.4	\$2 MPO/\$5.1 HP/\$1.6 local	\$89.7	Convert to limited Access from I-271 to Twinsburg Rd.	\$85.5									
		79295					\$3.3									
26	Summit SR 8	79061, 24507	\$83.9	\$15.1 OTC /\$19 ML	\$49.8	Convert to limited Access from SR 303 to Twinsburg Rd.	\$7.9		\$31.0							
27	Summit/Stark ITS	77482	\$14.4	\$0.5 SPR	\$13.9	Akron/Canton ITS - Freeway Management System		\$12.4								
28	Franklin/Fairfield US 33	76687	\$31.2		\$31.2	Convert limited Access/build interchange Bixby Rd	\$5.0		\$25.0							
29	Franklin/Licking SR 161/37	12139, 77587	\$166.6	\$0.2 SPR/\$0.7 local	\$165.7	Upgrade SR 161/37/16 corridor	\$52.7									
		24486, 77221, 80439, 81105				from New Albany to Granville	\$7.2		\$3.0							
31	Franklin 270/315/23/ 71	76144, 77320	\$222.9	\$0.1 Safety/\$2.1 Demo	\$220.7	Upgrade I-270/I71 Interchange North outerbelt										
		77319, 77375				Upgrade I-270/SR 315, US 23 interchanges Phase 1	\$12.5		\$2.8	\$2.9	\$92.3	\$70.8				
						Upgrade I-270/SR 315, US 23 interchanges Phase 2		\$0.3	\$6.2							
34	Franklin I-670/Stelzer	75293, 80807	\$51.8	\$31.3M Local	\$20.5	Upgrade International Blvd/Stelzer Rd intersection to interchange	\$7.0	\$11.0								
35	Franklin I-70/I-71	23318, 77369	\$532.8	\$1.6M SPR/\$2.9M Dist.	\$513.9	I-70/71 Split reconstruction	\$6.0	\$22.0		\$85.5	\$117.7	\$118.5	\$119.0			
		77372, 77370, 77371		\$14.4M Demo			\$8.0		\$10.0							
37	Franklin Rickenbacker	79322	\$16.5	\$1.5 Disc./\$6.8 Local	\$8.2	Widen Alum Creek extension from 2 to 4 lanes				\$8.2						
38	Clark I-70	75315	\$23.2	\$10.6 MLR	\$12.6	Add lane from Enon Rd to SR 54	\$3.3	\$0.2	\$8.3							
39	Montgomery I-75	79222, 75927	\$178.6	\$4 Distr/\$5.4 Demo/\$.1 Local	\$172.7	Interchange upgrade at SR 4, Main St and Grand Ave (Downtown Dayton)		\$158.8								
								\$1.5								
41	Montgomery I-75	77245	\$78.9	0.2 District	\$78.7	Add third continuous lane on I-75 through the US 35 Interchange Phase 1B	\$1.0		\$75.0							
							\$0.7									
43	Montgomery I-75	77247	\$365.3	\$0.3 SPR	\$365.0	Upgrade I75 interchanges from US 35/75 to Monument Ave Phase 2	\$13.2	\$2.0					\$172.5	\$172.5		
44	Montgomery I-75/Austin Rd	10697, 77246, 78222	\$49.2	\$35.6 Local/MPO/HP/Demo	\$13.6	Construct a new interchange at Austin Pike and I-75	\$3.8		\$8.9							
45	Montgomery ITS	77249	\$9.4		\$9.4	Dayton ITS - Freeway management System		\$1.0		\$8.4						
46	Butler/Warren I-75	24664, 10752, 24659, 79715	\$143.4	\$56.7 Multi-Lane	\$86.7	Add lane from SR 129 to SR 122; upgrade I-75 and SR 63 interchange	\$0.6	\$67.4								
47	Clermont I-275/SR 32	76289	\$90.2	\$3.36 Demo	\$86.9	Upgrade I-275/SR 32 Interchange - Phase 1 & 2	\$1.0	\$19.0	\$0.5		\$61.3	PE and RW not fully funded				
							\$2.0									
49	Clinton SR 73	16621, 78569, 78570, 78571	\$99.0	\$4.7 Demo/Local/STW	\$94.3	Wilmington Bypass	\$14.5	\$43.1	\$23.4							
							\$7.1	\$0.3	\$0.4							
51	Hamilton Banks Intermodal	77164	\$27.1	\$16.1M Local/MPO	\$11.0	Construct Sataellite parking alternative downtown	\$11.0									
52	Hamilton I-275	22386, 80990	\$134.7	\$88.7 MLR /\$4.6 MPO/\$1.2 local/\$7.7 Dist	\$32.5	Add lane from Winton Rd to US 42	\$30.9									
53	Hamilton I-75	76256, 80931	\$213.5	\$39.7 MLR/\$31.4 MB/\$0.3 Dist	\$142.1	Improve 75 and upgrade interchanges between SR 4 and Sharon Rd	\$2.2	\$3.0			\$119.5					
								\$11.5	\$3.0							

Dist. Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	Revised Estimated and Inflation													
						2007	2008	2009	2010	2011	2012	2013	2014	2015					
55	8	Hamilton I-75	76257	\$254.9	\$57.5 MLR/1.7 Dist/1 Local	\$194.7	Improve 75 and upgrade interchanges between Western Hills Viaduct and SR	\$3.7	\$5.0	\$4.4	\$11.6	\$166.8							
56	8	Warren I-75	10754	\$152.9	\$46M Multi-Lane/\$2.7 Dist/\$5.8 Local	\$94.4	Add lane from SR 122 to MOT county line and upgrade SR 122 interchange	\$7.4	\$2.0	\$78.4									
57					\$2.2M Demo/ \$1.8 MPO			\$2.2											
58	10	Hocking/Athens US 33	14040,23846, 79577, 80949	\$189.4	\$7.2M Demo	\$182.2	New 4 lane highway to bypass Nelsonville		\$21.0	\$49.8	\$94.1								
59	10	Washington SR 7	76224	\$23.5	\$3.2M Demo	\$20.3	Improve SR 7 on the eastside of Marietta		\$14.8										
60	11	Columbiana SR 170	19599	\$10.8	\$1.8 Demo/\$1M Safety/\$0.5 STW	\$7.5	Add lane from Homestead to CR 428 St. Clair Ave.	\$4.7											
61	12	Cuyahoga Bessemer Ave.	78076	\$5.8	\$2.7 Locals	\$3.1	Extension of Bessemer Ave. to increase connectivity to I-490 Phase 2	\$0.2		\$2.5									
62								\$0.4											
63	12	Cuyahoga I-71/90	77510	\$866.8		\$654.8	PDP Steps 5-8 Innerbelt Corridor												
64		Cuyahoga GCRTA	78837,78839,78840				Park and Ride N. Olmstead, Strongsville, Westlake	\$1.4											
65								\$1.5											
66	12	Cuyahoga I-71/90	77613				East 55th St.			\$9.6									
67	12	Cuyahoga I-71/90	76941				Quigley Road Connector												
68	12	Cuyahoga I-71/90	77332		\$97M Demo		Innerbelt Bridge;Grp 1 Construct new WB bridge and approaches I71 to	\$10.0			\$200.0								
69								\$10.0											
70	12	Cuyahoga I-71/90	80406				Innerbelt Bridge Grp 2; reconstruct I77 approach to Central Interchange	\$6.0	\$9.0			\$114.6							
71	12	Cuyahoga I-71/90	80407		MB \$100M		Innerbelt Bridge Grp 3; reconstruct EB Bridge amd approaches SR 176 to	\$7.0						\$105.2					
72	12	Cuyahoga I-71/90	79580				Innerbelt Overhead Grp 4; reconstruct overhead roadway bridges, carnegie		\$4.0		\$10.0		\$67.3						
73	12	Cuyahoga I-71/90	80408				Innerbelt Railroad grp 5; reconstruction overhead railroad bridges		\$4.0		\$5.0			\$61.0					
74	12	Cuyahoga I-71/90	25795		\$15M MLR		Trench; Grp 6		\$4.0		\$5.0							\$56.2	
75	12	Cuyahoga I-71/90 ITS	77331	\$29.7	\$0.3 SPR	\$29.4	Cleveland ITS - Freeway Management System	\$27.0											
76	12	Cuyahoga I-77	22222	\$80.5	\$38.7M Multi-Lane/\$0.1 District	\$41.7	Add lane from SR 82 to Rockside Rd.	\$0.1	\$37.2										
77	12	Cuyahoga US 322/I-271	12472	\$19.1	\$4.2 city/\$0.6 Dist/1.4 MPO	\$12.9	Upgrade interchange and improve Mayfield Rd.	\$12.2											
78	12	Cuyahoga US 6	77330	\$76.4	\$26.6 Local	\$49.8	Reconstruction of Cleveland's west Shoreway	\$3.2	\$5.0		\$40.0								
79	12	Euclid Avenue Corridor	20332, 77089, 77090,77093,77095	\$247.4	\$172.4 FTA/Locals	\$75.0	Euclid Corridor improvements	\$18.1											
80	12	Lake SR 2	13486	\$99.9	\$21.5 Multi-Lane	\$78.4	Add lane and interchange upgrade from SR 91 to Newell Creek			\$68.1									
81			79545	\$76.4	\$18.1 M Multi-Lane	\$58.3	Add Lane and interchange upgrade from Newell Creek to SR 44	\$0.4			\$55.3								
Southeast Ohio Plan																			
82	9	Scioto SR 823	19415, 77366	\$413.6	\$3.5M HP	\$59.3	Portsmouth Bypass	\$5.0	\$7.0										
83	9		79977					\$5.0	\$6.7										
								2007	2008	2009	2010	2011	2012	2013	2014	2015			
								Funding											
								Core Major New Budget / Payout	\$682.0	\$650.0	\$560.0	\$479.0	\$480.0	\$481.0	\$481.0	\$483.0	\$478.0		
								District Shortfall	(\$78.6)	(\$102.3)	(\$126.0)	(\$148.7)	*	*	*	*	*		
								Operating Savings	\$34.0	\$24.4	\$23.9	\$23.5							
								Bonds	\$0.0	\$200.0	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
								Debt Service	\$0.0	(\$5.0)	(\$23.0)	(\$46.0)	(\$66.0)	(\$74.0)	(\$76.0)	(\$76.0)	(\$76.0)		
								Major New Total	637.4	767.1	634.9	507.8	414.0	407.0	405.0	407.0	402.0		
								Commitments											
								Tier I Commitments	\$518.5	\$674.9	\$657.5	\$601.3	\$585.1	\$305.3	\$528.5	\$172.5	\$56.2		
								Southeast Ohio Plan Commitments	\$10.0	\$13.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		
								Tier II Commitments	\$28.5	\$41.0	\$15.3	\$45.0	\$3.3	\$1.2	\$0.0	\$0.0	\$0.0		
								Projected Change Orders	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0		
								Unanticipated PE and RW	\$20.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0	\$40.0		
								Total Commitment	\$617.0	\$809.6	\$752.8	\$726.3	\$668.4	\$386.5	\$608.5	\$252.5	\$136.2		
								Balance	\$20.4	(\$42.5)	(\$117.9)	(\$218.5)	(\$254.4)	\$20.5	(\$203.5)	\$154.5	\$265.8		
								Cumulative Balance	\$0.4	(\$42.1)	(\$160.0)	(\$378.5)	(\$632.9)	(\$612.4)	(\$815.9)	(\$661.4)	(\$395.6)		
* - Anticipated district shortfall not projected past 2010																			

2007-2012 Major New Program List

Tier II - Projects under active development; not guaranteed construction funding in later years

Subsequent analysis or the proposal of new higher priority projects could result in a decision not to fund a project

June 30, 2006

Dist.	Project	PID	Project Cost	Local Demo	Total TRAC Commitment	Description	2007	2008	2009	2010	2011	2012	Comments
82	1 Allen I-75	76691	\$192		\$0.0	I-75 constuction Auglaize Co. Line to SR 81	Development by major rehabilitation program						
83	2 Lucas I-475/US 23	23647, 75999	\$500.0	\$1.0 SPR	\$5.0	Upgrade and Widen I-475/US 23		\$3.0					
84							\$2.0						
85	2 Lucas I-75	77254, 81307	\$114.0		\$4.5	Upgrade I-75/ I-475 Systems Interchange Phase 2 & Phase 3					\$3.3	\$1.2	Moved from Tier I
86	2 Lucas I-75	77242	\$0.2		\$0.0	Add lane from SR 25 and Washington St.	Completing Interchange Modification Study						
87	2 Lucas I-75	76032	\$41.5		\$1.6	Add lane from Phillips Ave. interchange to I-280.	Under development major new						
89	3 Medina - US 42	75995	\$25.4		\$0.8	US 42 widening and reconstruction	\$0.7						
90	3 Richland I-71/US 30	77234			\$0.0	Reconstruct the existing I-71/US 30 interchange	Development currently funded by ODOT district						
91	4 Ashtabula I-90	77256	\$1.0		\$1.0	Upgrade the SR11 freeway interchange with I-90	Preliminary Engineering in '06						
92	4 Mahoning/Trumbull I-80	77260, 77261	\$226.4	\$18.8M Multi-Lane	\$0.0	Add third lane from I-680/SR 11 to SR 193 & improve interchanges				\$0.0			Removed Funding
93	4 Mahoning/Trumbull US 62	9566	\$5.7	\$2.9 Demo	\$4.9	Hubbard Arterial new alignment from US 62F to I-80		\$2.7					
94	4 Sta/Mah/Col US 62F/SR14	4089	\$140.0	\$2.9 Demo	\$0.0	Relocate US 62 from SR 225 to SR 11	Completing feasibilty study/environmental document						
95	4 Stark US 30	20344	\$79.6		\$10.4	Relocation US 30 from Trump Ave to SR 44	\$6.1						
96	4 Summit I-76/77	77270, 77269	\$383.5		\$38.0	Reconstruction of the interstate from SR 59 thr. Central Interchange incl. int.	\$5.0	\$14.0		\$15.0			
97	4 Summit I-76/277 Kenmore	77266,77265,77264	\$348.5		\$0.0	Reconstruct interstate from State St. to SR 59 including interchange mod.		\$0.0	\$0.0	\$0.0	\$0.0		Removed Funding
98	4 Summit I-76 (Norton)	77268,77262,77263	\$153.0		\$0.0	Add third lane and upgrade interchanges from Barber to State Rd					\$0.0		Removed Funding
99	4 Summit Multimodal Center	80242	\$21.2	11.6 Demo	\$0.9	Downtown Multimodal Transportation Center in Akron	\$0.9						
100	4 Summit SR 8	11661	\$16.2	\$3.6 Demo	\$0.2	New Interchange SR 8 at Seasons Rd.	Locals currently developing project						
101	5 Coshocton/Muskingum SR 16	77239	\$118.0		\$3.0	Upgrade SR 16 from SR 60 to Coshocton	Preliminary Engineering in '06						
102	5 Fairfield/Licking I-70	77238	\$149.9		\$1.5	70/79 Interchange reconstruction		\$1.5					
103	5 Franklin/Fairfield US 33	23152, 76938, 77555	\$113.4	\$5.1M Demo	\$16.8	Convert U.S. 33 at-grade intersection at Carroll interchange		\$10.0					
104	5 Muskingum US 22/SR 93	20428	\$58.6	\$5.3 Demo	\$12.2	New Connector from US 22/SR 93 to US 40 Rehl Rd			\$9.0	Construction not fully funded			
105	6 Franklin Multimodal Terminal	22503	\$24.9	\$11.8 COTA/FTA	\$0.0	Construct a multi-modal center in downtown Columbus		\$0.0					Moved from Tier I
106	6 Franklin/Delaware Light Rail	75306	\$502.9	10.7 MPO/Local	\$2.9	Delaware to Downtown Columbus Light Rail Transit Line	Under Development						
107	6 Franklin/Fairfield -70	76997(D5), 80076(D6)	\$36.9		\$0.1	Upgrade I 70 from 270 to 256	District design						
108	6 Franklin I 71	79329	\$68.8		\$0.0	Add lane on I -71 from Pickaway /Franklin County Line to I-270	District funding design						
109	6 Franklin I 71 (Grove City)	79331	\$33.6	\$11.2 Demo	\$0.0	Grove City Interchanges	Locals developing project						
110	6 Franklin I 270	25733	\$27.9		\$1.7	Add lane I 270 (Southern Outerbelt)	Preliminary Engineering in '06						
111	6 Franklin -315/70/71		\$275.0			Upgrade SR315/I-70/I-71 Interchange	Under Development						
112	7 Montgomery I-75	77248	\$37.7	.35 Local / .25 Dist/\$2 Demo	\$3.1	Complete four missing movement on I-75 at West Carrolton	\$1.5						
113							\$0.3						
114	7 Clark I-70	24997	\$72.2	\$8.4 MLR/ \$17 Dist		Add lane from Enon Rd to SR 54				\$0.0			Moved from Tier I
115	8 Butler SR 4 Bypass	76290	\$33.5		\$2.7	Widening SR 4	\$2.7						
116	8 Clermont/Hamilton SR 32	22970 , 80261	\$9.8	\$3.12M Demo	\$4.8	Eastern Corridor Study	Locals developing project						
117	8 Clermont I-275/SR 32		\$40.0			Upgrade I-275/SR 32 Interchange Phase 3	Under development						
118	8 Hamilton I-75	75119	\$690.9	\$10M Demo	\$29.0	Reconfiguration of Ohio approaches to Brent Spence Bridge		\$1.9		\$25.0			
119	8 Hamilton I-75	77889	\$157.0		\$3.3	Reconstruction I 75 /interchanges Towne and 562		\$3.3					
120	8 Hamilton 75/275	77278,77890	\$69.4		\$4.0	Improvements to I 75 / 275 interchange		\$4.0					
121	9 Ross SR 104	21250	\$8.2	\$6M Demo	\$0.0	Widen SR 104 from US 35 to north entrance of VA Hospital	PE completed by locals						
122	9 Lawrence - SR 7	75923	\$83.8	\$2.6 Demo	\$0.0	Phase 2 of the Chesapeake Bypass	High Priority funding being used for RW						
123	11 Belmont I 70	77785	\$42.4	\$6.3M Demo	\$0.9	Reconfigure existing 70/Mall Rd Interchange	\$0.9						
124	11 Tuscarawas I-77/CR 80	19734	\$22.4	\$12.1 Demo/\$1 Local	\$2.8	New interchange at CR 80 in Dover	\$1.5		\$1.3	Construction not fully funded			
125	11 Jefferson New River Bridge	79353	\$85.9	WV Demo \$18M	\$0.6	New Ohio River Bridge		\$0.6					
126	12 Cuyahoga SR 237	23051	\$16.9	\$10.5 Local	\$0.0	Improve SR 237 ramps servicing Hopkins Airport			\$0.0				Moved from Tier I
127	12 Cuyahoga SR 87	78355	\$0.2	\$4.2 Demo	\$0.2	Widen SR 87 from I 271 to Lander Circle	\$0.2						
128	12 Cuyahoga/Summit I 77	76791	\$32.9		\$0.0	Add lane on I 77 from Ohio turnpike to SR 82	Project being developed by the multilane program (Steps 1-8)						
129	12 Cuyahoga - Innerbelt Curve	77413	\$106.2		\$11.0	Upgrade I-71/I-90 at Innerbelt Curve Group 7			\$5.0	\$5.0			
130	12 Cuyahoga - 271	80418	\$30.0		\$1.0	Widening from 271/480 East to 271/480 North Interchanges	\$1.0						
131	12 Cuyahoga Intermodal	77334	\$2.6		\$2.6	Cuyahoga River Valley Intermodal Connector	\$1.5						
132	12 Cuyahoga Opportunity Cor.	77333	\$5.3		\$5.3	University Circle Access	\$4.2						
133	12 Lake SR 2	80541	\$65.6			Widen SR 44 to St. Clair	Under Development (Steps 1-8)						
Tier II - Local Projects Under Preliminary Development using SAFETEA LU High Priority Funds													
134	5 Licking- SR 16	80704	\$62.3	\$1.8 Demo/\$0.5Local	\$0.0	Upgrade SR 16/River Rd/Cherry Valley Rd	Locals Developing Project						
135	6 Delaware Southeast Bypass	80824	\$4.1	\$4.4 Demo	\$0.0	New four-lane divided highway southeast quadrant of Delaware	Locals Developing Project						
136	7 Champaign - US 68	9927	\$56.7	\$1.84M Demo	\$1.8	Urbana Bypass	Locals Developing Project						
137	8 Green US 35	80468	\$80.3	\$3 M Demo	\$0.0	Upgrade at-grade intersections to interchanges between N. Fairfield and Xenia	Under Development						
138	7 Montgomery - US 35	75863	\$120.5	\$4M Demo	\$0.0	Add lane from Steve Whalen to I-675 interchange	Locals Developing Project						
139	12 Cuyahoga - US 42	80983	\$0.9	0.8 Demo	\$0.0	Widen Pearl Road	Locals Developing Project						
Subtotal Tier II**							\$28.5	\$41.0	\$15.3	\$45.0	\$3.3	\$1.2	