

Final 2014-2017 Major New Program List

TRAC Tier 2 Projects Currently Under Development

Projects are subject to change if the fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.

Phase Key			
PE	DD	RW	CO

DIST	CTY	PID	Line #	PROJECT	DESCRIPTION	FUNDING					State Fiscal Years				
						TRAC	ODOT	LOCAL	UNFU	TOTAL	2013	2014	2015	2016	2017
1	HAN	87005	40	IR 75	HAN-75 Add third lane	\$6.0	\$0.0	\$0.0	\$141.0	\$147.0	\$5.3				
2	LUC	88254	41	IR 475	Modify the interchange at I-475 and US-23	\$1.5	\$0.0	\$0.0	\$178.0	\$179.5	\$1.5				
2	LUC	88252	42	IR 475	Modify I-475 / US-20 interchange	\$5.0	\$0.0	\$0.0	\$59.4	\$64.4	\$4.0				
		94732			I-475 SB ramp modification	\$1.5	\$11.0	\$0.0	\$0.0	\$12.5	\$1.5				
2	LUC	76032	43	IR 75 (Phillips to I-280)	Complete 6 lane section of I-75 in Toledo	\$5.0	\$0.0	\$0.0	\$41.0	\$46.0	\$0.7				
2	WOO	77801	44	IR 75	WOO-75 Add third lane	\$6.6	\$0.0	\$0.0	\$141.0	\$147.6	\$4.6	\$2.0			
		92077			Main line bridges over US-6	\$0.3	\$0.0	\$0.0	\$0.0	\$0.3					
		92079			WOO-75 2 twin bridges over Toussaint Creek and over CSX RR	\$0.4	\$0.0	\$0.0	\$0.0	\$0.4					
		92464			I-75 bridges over Bays Rd and over CSX RR in Wood County	\$0.3	\$0.0	\$0.0	\$3.3	\$3.6					
		92465			I-75 bridge over Portage River Middle Branch	\$0.3	\$0.0	\$0.0	\$2.2	\$2.5	\$0.1				
		92906			Over Eagleville Rd and over Rocky Ford Creek	\$0.0	\$0.5	\$0.0	\$5.0	\$5.5					
		92907			Over Jerry City Rd	\$0.0	\$0.3	\$0.0	\$3.5	\$3.8					
3	ERI	88407	45	US 250	US 250 from US 6 to Bogart Rd	\$6.1	\$0.0	\$1.0	\$12.7	\$19.8	\$2.0	\$2.9			
3	MED	76946	46	SR 18	Add lanes from Foote Road to Nettleton Rd	\$1.4	\$0.2	\$0.2	\$21.7	\$23.5	\$1.4				
3	MED	92954	47	US 42	Widen US 42 to five lanes in municipal limits	\$2.3	\$4.2	\$1.0	\$23.2	\$30.7	\$2.3				
		75995		US 42	Widen to 5 lanes from Harding Street to Fenn Road	\$0.8	\$0.0	\$0.0	\$0.0	\$0.8					
3	LOR	82645	48	SR 57	SR 57 from I-80 to I-90	\$2.5	\$0.0	\$0.2	\$28.9	\$31.6	\$2.0				
3	LOR	82632	49	U.S. 20 / S.R. 113	Widen Center Ridge Rd from 3 to 5 lanes	\$2.4	\$0.0	\$0.2	\$38.8	\$41.4	\$1.9				
4	SUM	77269	50	SUM – IR76 / 77	Reconstruct I-76/77 Main/Broadway Interchange	\$13.9	\$0.0	\$0.0	\$110.4	\$124.3	\$4.7	\$8.0			
		77270			Reconstruct I-76/77 from SR-59 to SR-8	\$5.0	\$0.0	\$0.0	\$295.0	\$300.0	\$1.0				
4	TRU	77260	52	IR-80	Add third lane on I-80 from I-680 to SR-193	\$6.5	\$0.0	\$0.0	\$84.2	\$90.7	\$3.4	\$1.1			
											\$0.5				
4	STA	20344	53	US 30 (STA-30-18.35)	Relocate US 30 from Trump Avenue to SR 44	\$4.5	\$0.0	\$0.0	\$76.4	\$80.9	Tolling Study Underway				
5	LIC	80704	54	SR 16 & Cherry Valley Rd	New interchange at SR-16 and Cherry Valley Rd	\$3.4	\$1.8	\$1.7	\$29.7	\$36.6	\$3.4				
6	FRA	25733	55	FRA IR 270 South Outerbelt	Modify I-270 & 71 south of Columbus (PE Environmental)	\$3.9	\$0.6	\$0.0	\$0.0	\$4.5	\$1.6				
6	MAR	90264	56	Mid-Ohio Intermodal Center	Relocate SR-309 near Marion Intermodal Center	\$0.8	\$0.0	\$2.0	\$14.6	\$17.4					
6	FRA	88310	57	I-270/US 33 Phase 1	Modify I-270/US 33 interchange near Dublin	\$4.0	\$0.7	\$14.4	\$52.7	\$71.8	\$1.5	\$2.0			
6	FRA	76997	58	FRA IR 70 Far East Freeway Study	I-70 from Miller/Kelton Ave to SR-256/Taylor Rd	\$5.0	\$0.5	\$0.0	\$314.0	\$319.5	\$3.5				
7	CLA	82381	59	IR 70	Add third lane on I-70 from Enon Rd. to US-68 (Phase 1)	\$0.0	\$0.0	\$0.0	\$17.6	\$17.6					
7	CLA	83663	60	IR 70	Add third lane on I-70 from US-68 to SR-72 (Phase 2)	\$3.2	\$0.0	\$0.0	\$39.5	\$42.7	\$0.5	\$1.1			
7	MOT	75863	61	US 35	Add third lane on US-35, Whalen Blvd. to I-675 Design/P.E	\$1.8	\$3.9	\$0.4	\$0.0	\$6.1	\$1.8				
		89130			Add third lane on US-35, Whalen Blvd. to I-675	\$0.0	\$0.0	\$0.0	\$28.2	\$28.2					
		90273			Phase 3 Modification of the interchange of US 35 and Woodman/SR 835.	\$0.0	\$0.0	\$0.0	\$22.7	\$22.7					
		90285			Phase 4 Modification of the interchange of US 35 and Smithville Road.	\$0.0	\$0.0	\$0.0	\$14.0	\$14.0					
7	MOT	90260	62	Dayton Regional Rail Extension	Extend CSXT rail line to Dayton Airport	\$0.8	\$0.0	\$0.5	\$18.3	\$19.6	\$0.8				
8	HAM	77628	63	I-71 Uptown Study (MLK)	Additional Interchange in the Uptown area	\$5.4	\$0.7	\$2.3	\$61.6	\$70.0	\$3.0	\$2.4			
8	GRE	80468	64	US 35	Grade sep. from N Fairfield Rd to Xenia Bypass	\$0.0	\$5.7	\$1.0	\$106.0	\$112.7	Locals Developing				
8	WAR	81052	65	HAM/WAR 71	Modify the interchange at I-71 and Fields-Ertel	\$0.0	\$3.1	\$13.4	\$0.0	\$16.5	Locals Developing				

Major New Construction Program

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11	JEF	79353	66	New Ohio River Bridge	New bridge over Ohio River in Steubenville	\$3.5	\$0.0	\$0.6	\$136.5	\$140.6	\$2.0				
12	CUY	80418	67	IR-271	Create add lane on I-271 from I-480 E to I-480 W	\$2.7	\$67.8	\$0.0	\$27.7	\$98.2	\$0.8				
										\$2,395.4	\$59.9	\$20.0	\$0.0	\$0.0	\$0.0

Tier II - Innovative Delivery Projects

6	DEL	90200	68	DEL I-71 at 36/37 Interchange	Modify I-71 US36/37 interchange	\$5.0	\$0.0	\$0.0	\$44.0	\$49.0	\$4.5				
12	CUY	77333	69	Opportunity Corridor	Extension of I-490 from I-77 to E 105th St.	\$16.5	\$0.0	\$0.0	\$250.0	\$266.5		\$11.0			
										\$315.5	\$4.5	\$11.0	\$0.0	\$0.0	\$0.0

Tier II Totals	\$2,710.8	\$64.4	\$31.0	\$0.0	\$0.0	\$0.0
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TRAC Tier 3/Multi-Phase - Projects with some development completed and connected to a phase of a Tier 1 construction commitment

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Phase Key			
PE	DD	RW	CO

DIST	CTY	PID	Line #	PROJECT	DESCRIPTION	FUNDING				State Fiscal Years						
						TRAC	ODOT	LOCAL	TOTAL	2013	2014	2015	2016	2017		
2	LUC	77254	70	IR 75	I-75/475 interchange Phase 2	\$3.7	\$8.0	\$0.0	\$121.0	\$132.7		\$1.2				
6	FRA	81828	71	315/70/71 reconstruction	Modify I-71/I-70/SR 315 interchange	\$7.2	\$0.0	\$0.0	\$434.0	\$441.2	\$1.0					
8	CLE	82134	72	IR 275 8.95/8.90 Part 3	Improve I-275/SR 32 interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$41.0	\$41.0						
8	CLE	82370	73	SR 32 2.25 (Eastern Corridor)	Grade sep. from Eastgate Blvd to Old SR74	\$3.9	\$0.6	\$0.1	\$54.0	\$58.6	\$1.5					
8	HAM	86462	74	SR 32F 2.50/0.00 (Eastern Corridor)	New connector from Red Bank Rd to Bells Ln	\$14.0	\$0.0	\$0.0	\$352.0	\$366.0	\$6.5	\$3.6				
8	HAM	86463	75	Oasis Rail (Eastern Corridor)	Create passenger rail line in Cincinnati	\$3.5	\$0.9	\$0.0	\$613.0	\$617.4	\$1.4					
8	HAM	86461	76	SR 32F 0.00 (Eastern Corridor)	Control access on Red Bank Rd from US 50 to I-71	\$0.0	\$2.8	\$0.7	\$214.0	\$217.5						
8	HAM	88135	77	GE Parkway	Replace CD road along I-75 from Shepherd Ln. to Glendale-Milford Rd.	\$5.4	\$0.0	\$0.1	\$11.4	\$16.9	\$0.5					
											\$4.9					
8	HAM	76256	78	HAM IR 75 (Through the Valley)	Add forth lane on I-75 between Paddock and Kemper	\$19.8	\$0.0	\$0.0	\$58.7	\$78.5	\$6.0					
		88124				Bridge over Mill creek to Galbraith Road (phase 3)	\$1.4	\$0.0	\$0.0	\$89.2	\$90.6	\$4.0				
		88129				Railroad bridge on SB IR75 in the split (phase 4)	\$0.9	\$0.0	\$0.0	\$24.0	\$24.9	\$0.4				
		88132				Galbraith Road to Shepherd Lane, SB only (phase 5)	\$1.2	\$0.0	\$0.0	\$77.6	\$78.8		\$1.2			
		88133				Galbraith Road to Shepherd Lane, NB only (phase 6)	\$1.5	\$0.0	\$0.0	\$99.4	\$100.9		\$1.5			
		88134				SR126 (phase 7)	\$1.0	\$0.0	\$0.0	\$65.2	\$66.2		\$1.0			
8	HAM	77889	79	Interstate 75	Mill Creek Express Phase 8	\$9.7	\$0.0	\$0.0	\$113.7	\$123.4						
8	HAM	89835				Mill Creek Express Phase 8A	\$0.9	\$0.0	\$0.0	\$8.5	\$9.4					
9	LAW	75923	80	Chesapeake Bypass	Chesapeake Bypass Phase 2	\$5.7	\$4.5	\$0.1	\$159.4	\$169.7	\$1.0					
12	CUY	86482	81	Cuyahoga US 6	Lakefront West Pavements	\$22.0	\$0.0	\$9.9	\$0.0	\$31.9					\$22.0	

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12	CUY	77332	82	Innerbelt PE/DD/RW	Innerbelt PE/DD/RW	\$129.9	\$0.0	\$0.0	\$0.0	\$129.9	\$30.7				
12	CUY	80406	83	IR-90 (CCG 3B)	CIB - I-77	\$0.0	\$0.0	\$0.0	\$155.0	\$155.0					
12	CUY	82382	84	IR-90 (CCG 3C)	CIB - Carnegie	\$0.0	\$0.0	\$0.0	\$80.0	\$80.0					
12	CUY	86745	85	IR-90 (CCG 4A)	CIB - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$14.0	\$14.0					
12	CUY	80408	86	IR-90 (CCG 4B)	CIB - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$65.9	\$65.9					
12	CUY	86744	87	IR-90 (CCG 4C)	CIB - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$64.0	\$64.0					
12	CUY	82392	88	IR-90 (CCG 4D)	CIB - Reconstruct overhead bridges near SR-2	\$0.0	\$0.0	\$0.0	\$62.0	\$62.0					
12	CUY	77413	89	IR-90 (CCG 4E)	CIB - Modify/relocate I-90 and SR-2 Interchange	\$1.1	\$0.1	\$0.0	\$304.9	\$306.1					
12	CUY	79580	90	IR-90 (CCG 5A)	CIB - Reconstruct overhead bridges near I-77	\$0.0	\$0.0	\$0.0	\$115.1	\$115.1					
12	CUY	25795	91	IR-90 (CCG 5B)	CIB - Relocate EB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$240.2	\$240.2					
12	CUY	86746	92	IR-90 (CCG 5C)	CIB - Relocate WB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$180.0	\$180.0					
12	CUY	82388	93	IR-90 (CCG 6B)	CIB - Interchange at I-77 and SR-14	\$0.0	\$0.0	\$0.0	\$72.0	\$72.0					
12	CUY	82378	94	IR-90 (CCG 7)	CIB - Reconstruct I-71 from SR-176 to I-90	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0					
										\$4,357.5	\$60.0	\$14.5	\$0.0	\$0.0	\$22.0

Tier III - Innovative Delivery Projects

8	HAM	75119	95	Interstate 71 / 75 (Brent Spence)	I-71/75 bridge PE	\$4.7	\$10.1	\$9.9	\$0.0	\$24.7						
		89068			Phase OH-7	\$67.8	\$0.0	\$0.0	\$947.7	\$1,015.5	\$18.0					
		89077			Ohio share of main span	\$0.0	\$0.0	\$0.0	\$117.6	\$117.6	\$47.8					
										\$1,157.7	\$65.8	\$0.0	\$0.0	\$0.0	\$0.0	

Tier III Totals	\$5,515.2	\$125.8	\$14.5	\$0.0	\$0.0	\$22.0
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Final 2014-2017 Major New Program List

	STATE FISCAL YEARS																	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Core Major New Budget	\$425.0	\$154.0	\$129.0	\$137.0	\$113.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
Carry forward	\$309.0																	
Total Major New Budget	\$734.0	\$154.0	\$129.0	\$137.0	\$113.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
Tier 1	\$454.1	\$60.8	\$14.9	\$66.1	\$0.0	\$0.0	\$180.0	\$80.8	\$118.9	\$38.7	\$139.0	\$38.7	\$81.0	\$27.4	\$190.0	\$0.0	\$0.0	\$0.0
Innovative Delivery Proejcts (All	\$77.26	\$45.20	\$0.00	\$302.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tier 2/3	\$119.9	\$34.5	\$0.0	\$0.0	\$22.0													
Projected Change Orders	\$40.0	\$30.0	\$20.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0
Unanticipated PE and RW	\$15.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0
Total TRAC Commitments	\$706.3	\$175.5	\$39.9	\$383.1	\$37.0	\$15.0	\$195.0	\$95.8	\$133.9	\$53.7	\$154.0	\$53.7	\$96.0	\$42.4	\$205.0	\$15.0	\$15.0	\$15.0
Balance	\$27.7	-\$21.5	\$89.1	-\$246	\$76.0	\$85.0	-\$95.0	\$4.3	-\$33.9	\$46.3	-\$54.0	\$46.3	\$4.0	\$57.6	-\$105	\$85.0	\$85.0	\$85.0
Cumulative Balance	\$27.7	\$6.2	\$95.3	-\$151	-\$74.8	\$10.2	-\$84.8	-\$80.5	-\$114	-\$68.1	-\$122	-\$75.8	-\$71.8	-\$14.2	-\$119	-\$34.2	\$50.8	\$135.8
Percent Under/Over Committed				-13.1%	-14.0%	2.1%	-18.8%	-19.5%	-28.6%	-17.0%	-30.5%	-19.0%	-18.0%	-3.6%	-29.8%	-8.6%	12.7%	33.9%

Major New Construction Program