

FINAL 2014-2017 Major New Program List

Tier 1 Contingency Program																
6	35	FRA	88310	I-270/US 33 Phase 1	Modify I-270/US 33 interchange near Dublin	\$51.5	\$0.0	\$42.3	\$93.8	\$4.0	\$42.0					11/15/2013 Est. Env. Clearance
										\$4.0						
8	36	HAM	77628	I-71 Uptown Study (MLK)	Additional Interchange in the Uptown area	\$59.9	\$0.0	\$47.8	\$107.7	\$5.4						11/25/2013 Est. Env. Clearance
										\$10.5						
										\$41.0						
4	37	SUM	89458	Summit I-271	SUM IR 271 12.30	\$62.0	\$0.5	\$0.0	\$62.5	\$2.0	\$60.0					11/1/2013 Est. Env. Clearance
2	38	LUC	76032	Lucas I-75	Widen I-75 in Toledo Phillips to I-280	\$51.0	\$0.0	\$0.0	\$51.0		\$45.0					2/3/2014 Est. Env. Clearance
2	39	LUC	88252	Lucas I-475/20	LUC IR 475/20 Interchg Upgrade	\$59.0	\$0.0	\$0.0	\$59.0	\$11.0	\$44.0					10/10/2013 Est. Env. Clearance
										\$4.0						
12	40	CUY	80418	Cuyahoga IR-271	Add lane from I-480 E to I-480 W	\$126.8	\$4.2	\$0.0	\$131.0	\$0.1		\$127.0				11/13/2013 Est. Env. Clearance
										\$2.9						
3	41	MED	92954	Medina US 42	Widen to five lanes in municipal limits	\$40.8	\$5.1	\$1.1	\$47.0	\$0.2		\$27.9				1/21/2014 Est. Env. Clearance
										\$9.8						
4	42	SUM	77269	Summit I-76 / I-77	Reconstruct Main/Broadway Interchange	\$95.9	\$0.0	\$0.5	\$96.4	\$4.2		\$80.0				5/9/2014 Est. Env. Clearance
										\$1.2						
										\$9.8						
12	43	CUY	77333	Opportunity Corridor	PE/DD/ RW for Extension of I-490	\$59.1	\$0.0	\$0.0	\$59.1	\$3.7	\$20.0					12/2/2013 Est. Env. Clearance
			96832		Reconstruction of E 105th - Quebec to Chester	\$39.0	\$0.0	\$11.0	\$50.0	\$39.0						
			96833		Construction from I-490 on a new alignment	\$176.0	\$0.0	\$57.0	\$233.0				\$176.0			
3	44	LOR	82632	Lorain US 20/SR 113	Widen Center Ridge Rd from 3 to 5 lanes	\$38.4	\$0.0	\$10.3	\$48.7	\$1.9		\$14.5				10/31/2013 Est. Env. Clearance
										\$11.5						
										\$186.2	\$211.0	\$234.9	\$190.5			

	STATE FISCAL YEARS											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Major New Traditional Revenue	\$466.0	\$108.0	\$146.0	\$122.0	\$120.0	\$120.0	\$120.0	\$120.0	\$120.0	\$120.0	\$120.0	\$120.0
Turnpike Program Revenue	\$600.0	\$330.0	\$250.0	\$250.0								
Tier 1	\$751.1	\$341.7	\$151.3	\$410.9	\$22.6	\$0.0	\$38.7	\$0.0	\$82.0	\$137.0	\$59.4	\$160.0
Tier 2/3	\$99.8	\$77.1	\$0.0	\$0.0								
Tier 1 Contingency Program	\$186.2	\$211.0	\$234.9	\$190.5								
Projected Change Orders	\$30.0	\$30.0	\$25.0	\$20.0	\$15.0	\$10.0	\$7.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0
Unanticipated PE and RW	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$3.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0
Total TRAC Commitments	\$1,072	\$664.8	\$416.2	\$626.4	\$42.6	\$15.0	\$48.7	\$7.0	\$89.0	\$144.0	\$66.4	\$167.0
Balance	-\$6	-\$227	-\$20	-\$254	\$77	\$105	\$71	\$113	\$31	-\$24	\$54	-\$47
Cumulative Balance	-\$6	-\$233	-\$253	-\$507	-\$430	-\$325	-\$254	-\$141	-\$110	-\$134	-\$80	-\$127
Percent Under/Over Committed				-22.3%	-32.4%	-32.2%	-34.7%	-29.3%	-22.9%	-27.9%	-16.7%	-26.5%

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TRAC Tier 2 Projects Currently Under Development						September 26, 2013								
Projects are subject to change if the fiscal projections change. The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.						Phase Key								
						PE	DD	RW	CO					
DIST	Line #	CTY	PID	PROJECT	DESCRIPTION	Project Funding Plan					TRAC Commitments			
						TRAC	ODOT	LOCAL	UNFU	TOTAL	2014	2015	2016	2017
1	45	HAN	87005	Hancock I-75	HAN-75 Add third lane	\$5.2	\$193.0	\$0.0	\$0.0	\$198.2	To Be Funded by MR Program			
2	46	FUL	96813	Fulton SR 66/CR 24	Relocate SR 66 west of Archbold on CR 24	\$1.3	\$0.0	\$0.2	\$13.2	\$14.7	\$1.3			
2	47	LUC	95875	Lucas I-475	I-475 widening from US 20 to US 24	\$5.0	\$0.0	\$0.0	\$50.0	\$55.0	\$5.0			
3	48	MED	92953	Medina SR 18	Traffic and PE studies for widening	\$4.1	\$0.0	\$0.0	\$23.0	\$27.1	\$3.3	\$0.3		
4	49	SUM	77270 95831	Summit I-76 / I-77/ SR 8	Preliminary Engineering / Development	\$4.0	\$0.1	\$0.0	\$0.0	\$4.1				
					PE for Akron Freeway System (IR76/IR77/IR277/SR8)	\$11.0	\$0.0	\$0.0	\$255.0	\$266.0	\$11.0			
4	50	STA	20344	Stark US 30 18.35	Relocate US 30 from Trump Avenue to SR 44	\$4.5	\$0.0	\$0.0	\$76.4	\$80.9	Locals Developing Project advancement/Financial Plan			
5	51	LIC	80704	SR 16 & Cherry Valley Rd	New interchange at SR-16 and Cherry Valley Rd	\$3.4	\$3.2	\$3.9	\$21.1	\$31.6	\$0.4			
6	52	FRA	25733 92615 92616	Franklin I-270 South Outerbelt	Modify I-270 & 71 south of Columbus	\$3.7	\$0.5	\$0.0	\$0.0	\$4.2	\$1.6			
					Modify I-270 & 23 interchange	\$3.5	\$0.0	\$0.0	\$100.2	\$103.7	\$3.5			
					Modify I-270/I-71/Stringtown Interchanges	\$1.5	\$0.0	\$0.0	\$10.0	\$11.5	\$1.5			
6	53	MAR	90264	Mid-Ohio Intermodal Center	Relocate SR-309 near Marion Intermodal Center	\$0.8	\$0.0	\$2.0	\$14.6	\$17.4	\$0.5			
6	54	FRA	76997 95639	Franklin I-70 Far East Freeway	I-70 from Miller/Kelton Ave to SR-256/Taylor Rd (FEF)	\$2.9	\$0.5	\$0.0	\$242.0	\$245.4				
					Ramp from SB I-270 to EB I-70 (FEF Phase 1)	\$6.0	\$0.0	\$0.0	\$69.5	\$75.5	\$4.2	\$1.8		
7	55	CLA	83663	Clark I-70	Add third lane from US-68 to SR-72 (Phase 2)	\$4.3	\$0.0	\$0.0	\$44.7	\$49.0	\$0.5	\$1.1		
7	56	MOT	75863 89130 90273 90285	Montgomery US 35	Add third lane Whalen Blvd. to I-675 Design/P.E	\$1.8	\$3.9	\$0.4	\$0.0	\$6.1	\$0.6			
					Add third lane Whalen Blvd. to I-675	\$0.0	\$0.0	\$0.0	\$28.2	\$28.2				
					Phase 3 Modification Woodman/SR 835 interchange	\$0.0	\$0.0	\$0.0	\$18.5	\$18.5				
					Phase 4 Modification Smithville Road interchange	\$0.0	\$0.0	\$0.0	\$14.1	\$14.1				
7	57	MOT	90260	Dayton Regional Rail Extension	Extend CSXT rail line to Dayton Airport	\$0.8	\$0.0	\$0.5	\$18.3	\$19.6	\$0.6			
8	58	WAR	93964	Warren I-71 3.62	Upgraded interchange at I-71 & Western Row Rd	\$2.1	\$0.0	\$16.0	\$13.5	\$31.6		\$2.1		
8	59	BUT	81174	South Hamilton Railroad	Rail Grade Separation and Grand Blvd Extention	\$0.0	\$0.5	\$10.5	\$11.8	\$22.8	Locals Developing			
8	60	GRE	80468	Greene US 35	Grade sep. from N Fairfield Rd to Xenia Bypass	\$0.0	\$5.7	\$0.5	\$106.0	\$112.2	Locals Developing			
8	61	WAR	81052	Hamilton/Warren I-71	Modify the interchange at I-71 and Fields-Ertel	\$0.0	\$3.1	\$13.4	\$0.0	\$16.5	Locals Developing			
11	62	COL	96814	Stark/Columbiana US 30	Project Advacnement Plan for the Relocate US 30 from SR 44 East of Canton to SR 11	\$0.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5			
11	63	BEL	80599	Belmont I-70/US 40/SR 331	Improved access in the area of I-70/US 40/SR 331	\$1.0	\$14.9	\$5.1	\$3.1	\$24.1	\$1.0			
11	64	JEF	79353	New Ohio River Bridge	New bridge over Ohio River in Steubenville	\$3.5	\$0.0	\$0.6	\$142.0	\$146.1	\$2.0	\$0.9		
						\$1,624.0					\$37.5	\$6.2	\$0.0	\$0.0

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TRAC Tier 3/Multi-Phase - Projects with some development completed and connected to a phase of a Tier 1 construction commitment

Projects are subject to change if the fiscal projections change.

The figures denoted for project revenue are estimated as a planning tool only. All major new budget amounts are subject to further federal authorization.

Phase Key			
PE	DD	RW	CO

DIST	Line #	CTY	PROJECT	DESCRIPTION	Project Funding Plan					TRAC Commitments				
					TRAC	ODOT	LOCAL	UNFU	TOTAL	2014	2015	2016	2017	
6	65	FRA	81828	SR 315/I-70/I-71 reconstruction	Modify I-71/I-70/SR 315 interchange Phase 6b	\$2.0	\$0.0	\$0.0	\$338.0	\$340.0				
6	66	FRA	88035	Franklin I-70/I-71	Phase 5 (East Freeway)	\$5.4	\$0.0	\$0.0	\$87.7	\$93.1		\$1.2		
6	67	FRA	76687	Franklin/Fairfield US 33	Convert limited Access/build interchange Bixby Rd	\$0.4	\$0.0	\$0.0	\$30.1	\$30.5				
8	68	CLE	82134	Clermont I-275 8.95/8.90 Part 3	Improve I-275/SR 32 interchange - Phase 3	\$0.0	\$0.0	\$0.0	\$41.0	\$41.0				
8	69	CLE	82370	SR 32 2.25 (Eastern Corridor)	Grade sep. from Eastgate Blvd to Old SR74	\$3.6	\$0.5	\$0.1	\$54.0	\$58.2	\$1.2	\$1.9		
8	70	HAM	86462	SR 32F 2.50/0.00 (Eastern Corridor)	New connector from Red Bank Rd to Bells Ln	\$14.0	\$0.0	\$0.0	\$352.0	\$366.0	\$4.3			
8	71	HAM	86463	Oasis Rail (Eastern Corridor)	Create passenger rail line in Cincinnati	\$3.5	\$0.9	\$0.0	\$613.0	\$613.0	\$1.1			
8	72	HAM	86461	SR 32F 0.00 (Eastern Corridor)	Control access on Red Bank Rd from US 50 to I-71	\$0.0	\$2.8	\$0.7	\$217.0	\$220.5				
8	73	HAM	76256	HAM IR 75 (Through the Valley)	Add forth lane on I-75 between Paddock and Kemper	\$17.8	\$0.0	\$0.0	\$60.4	\$78.2	\$5.1	\$3.2		
			88124		Bridge over Mill creek to Galbraith Road (phase 3)	\$0.4	\$1.2	\$0.0	\$89.2	\$90.7				
			88129		Railroad bridge on SB IR75 in the split (phase 4)	\$2.0	\$0.0	\$0.0	\$24.0	\$26.0				
			88132		Galbraith Road to Shepherd Lane, SB only (phase 5)	\$1.2	\$0.0	\$0.0	\$77.6	\$78.8	\$1.2			
			88133		Galbraith Road to Shepherd Lane, NB only (phase 6)	\$1.5	\$0.0	\$0.0	\$99.4	\$100.9	\$1.5			
			88134		SR126 (phase 7)	\$1.0	\$0.0	\$0.0	\$65.2	\$66.2	\$1.0			
8	74	HAM	77889	Hamilton I-75	Mill Creek Express Phase 8	\$10.1	\$0.0	\$0.0	\$113.7	\$123.9	\$2.1			
HAM		89835	Mill Creek Express Phase 8A		\$0.9	\$0.0	\$0.0	\$8.5	\$9.4	\$0.9				
9	75	LAW	75923	Chesapeake Bypass	Chesapeake Bypass Phase 2	\$5.7	\$4.5	\$0.1	\$80.7	\$91.0	\$0.5			
12	76	CUY	77332	Innerbelt PE/DD/RW	Innerbelt PE/DD/RW	\$129.9	\$0.0	\$0.0	\$0.0	\$129.9	\$1.0	\$29.7		
12	77	CUY	80406	IR-90 (CCG 3B)	CIB - I-77	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				
12	78	CUY	82382	IR-90 (CCG 3C)	CIB - Carnegie	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				
12	79	CUY	86745	IR-90 (CCG 4A)	CIB - Relocate easterly sewer interceptor	\$0.0	\$0.0	\$0.0	\$14.0	\$14.0				
12	80	CUY	80408	IR-90 (CCG 4B)	CIB - Relocate CSX RR overhead bridge	\$0.0	\$0.0	\$0.0	\$65.9	\$65.9				
12	81	CUY	86744	IR-90 (CCG 4C)	CIB - Relocate NS RR overhead bridge	\$0.0	\$0.0	\$0.0	\$64.0	\$64.0				
12	82	CUY	82392	IR-90 (CCG 4D)	CIB - Reconstruct overhead bridges near SR-2	\$0.0	\$0.0	\$0.0	\$62.0	\$62.0				
12	83	CUY	77413	IR-90 (CCG 4E)	CIB - Modify/relocate I-90 and SR-2 Interchange	\$1.1	\$0.1	\$0.0	\$304.9	\$306.1				
12	84	CUY	79580	IR-90 (CCG 5A)	CIB - Reconstruct overhead bridges near I-77	\$0.0	\$0.0	\$0.0	\$115.1	\$115.1				
12	85	CUY	25795	IR-90 (CCG 5B)	CIB - Relocate EB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$240.2	\$240.2				
12	86	CUY	86746	IR-90 (CCG 5C)	CIB - Relocate WB I-90 from I-77 to SR-2	\$0.0	\$0.0	\$0.0	\$180.0	\$180.0				
12	87	CUY	82378	IR-90 (CCG 7)	CIB - Reconstruct I-71 from SR-176 to I-90	\$0.0	\$0.0	\$0.0	\$162.0	\$162.0				
										\$3,766.6	\$19.9	\$36.0	\$0.0	\$0.0

Tier 3 - Innovative Delivery Projects

8	88	HAM	75119	Interstate 71 / 75 (Brent Spence)	I-71/75 bridge PE	\$3.4	\$7.3	\$8.9	\$0.0	\$19.6				
			89068		Approach work within Ohio	\$136.9	\$0.6	\$4.1	\$912.7	\$1,054.3	\$6.1			
			89077		Ohio share of main span	\$0.0	\$0.0	\$0.0	\$117.6	\$117.6	\$36.3	\$34.9		
										\$1,191.4	\$42.4	\$34.9	\$0.0	\$0.0